

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM**  
3.18  
(ID # 6929)

**MEETING DATE:**

Tuesday, June 19, 2018

**FROM :** ECONOMIC DEVELOPMENT AGENCY (EDA) / WORKFORCE DEVELOPMENT DEPARTMENT:

**SUBJECT:** ECONOMIC DEVELOPMENT AGENCY (EDA) / WORKFORCE DEVELOPMENT DEPARTMENT: Approve the First Amendment to Memorandum of Understanding Pursuant to the Workforce Innovation and Opportunity Act Local Workforce Development Area Riverside County Workforce Development Center Operations, CEQA Exempt, All Districts, [\$0]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Find that the project is exempt from California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15061(b)(3);
2. Approve the form of the First Amendment to Memorandum of Understanding Pursuant to the Workforce Innovation and Opportunity Act, Local Workforce Development Area: Riverside County, Workforce Development Center Operations ("First Amendment"), attached hereto as Exhibit 1;

**ACTION: Policy**

Robert Field, Assistant County Executive Officer/ECD 5/17/2018

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley  
Nays: None  
Absent: None  
Date: June 19, 2018  
xc: EDA-Workforce Development

Kecia Harper-Ihem  
Clerk of the Board

By:   
Deputy

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**RECOMMENDED MOTION:** That the Board of Supervisors:

3. Authorize the Chairman of the Board of Supervisors and the Assistant County Executive Officer/ECD, or designee, to sign a First Amendment to Memorandum of Understanding Pursuant to the Workforce Innovation and Opportunity Act, Local Workforce Development Area: Riverside County, Workforce Development Center Operations, substantially conforming in form and substance to the attached form of the First Amendment, subject to approval by County Counsel; and
4. Authorize the Assistant County Executive Officer/ECD, or designee, to take all necessary steps to implement the First Amendment including, but not limited to, signing any subsequent, necessary and relevant documents, subject to approval by County Counsel.

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS: N/A</b>			<b>Budget Adjustment: No</b>	
			<b>For Fiscal Year: 17/18, 18/19, 19/20</b>	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

In July of 2014, the United States Congress enacted the Workforce Innovation and Opportunity Act ("WIOA"). WIOA superseded the Workforce Investment Act ("WIA") of 1998. The purpose of WIOA is to strengthen the ability of our public workforce system to align investment in workforce, education, and economic development with regional in-demand jobs.

Under WIOA Section 121(c), the Riverside County Workforce Development Board ("WDB") was required to develop a Memorandum of Understanding ("MOU") between WDB and its partners concerning the operation of an overarching, one-stop delivery system in the local area to provide workforce development services. The State of California (State), in its Unified Strategic Workforce Development Plan ("Plan") implementing WIOA regulations, designed the State's one-stop delivery system, known as America's Job Center of California ("AJCC"), to serve as an all-inclusive access point for education and training programs that provide demand-driven skills attainment, especially for those with barriers to employment.

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To implement the Plan, the State separated the MOU development process into two distinct phases, known as Phase I ("MOU Phase I") and Phase II ("MOU Phase II"). In MOU Phase I, WDB identified and addressed service coordination and collaboration among AJCC partners to operate the AJCCs. MOU Phase I was approved by the Board of Supervisors pursuant to Minute Order 3.32 on June 21, 2016. In Phase II, the partners addressed how to sustain the AJCCs described in Phase I through the use of resource sharing and joint infrastructure cost funding. MOU Phase II was approved by the Board of Supervisors pursuant to Minute Order 3.60 on August 29, 2017.

Amendments to MOU Phase II are required to ensure compliance with WIOA. The proposed form of the First Amendment to MOU Phase II, attached hereto as Exhibit 1 ("First Amendment"), clarifies and updates MOU Phase II and the roles and responsibilities of AJCC partners co-located at the Blythe, Riverside and Hemet AJCCs. The First Amendment includes the addition of partner Goodwill Industries of Southern California to the Riverside AJCC and amends the cost sharing structure to reflect this addition. It also includes the addition of the infrastructure agreement and budget for the Blythe AJCC. Staff recommends that the Board of Supervisors approve the form of the attached First Amendment and authorize the Chairman of the Board of Supervisors and the Assistant County Executive Officer/ECD, or designee, to sign a First Amendment, substantially conforming in form and substance to the attached Exhibit 1, subject to approval by County Counsel.

The proposed First Amendment has been reviewed and determined to be categorically exempt from CEQA pursuant to State CEQA Guidelines Section 15061(b)(3), Common Sense, General Rule Exemption. The First Amendment relates to the provision of workforce services to jobseekers and businesses through a network of partners both on-site and externally through the AJCCs. It can be seen with certainty that there is no possibility that the aforementioned services may have a significant effect on the environment, and will not lead to any direct or reasonable indirect physical environmental impacts, as they will have purely financial and administrative effects. A Notice of Exemption will be filed with the County Clerk within five days of approval of the First Amendment.

**Impact on Residents and Businesses**

The proposed First Amendment will result in WDB serving more diverse populations with barriers to employment and will also result in providing workforce development services to individuals and businesses in the far-reaching regions of Riverside County.

**Additional Fiscal Information**

The proposed First Amendment includes an amended cost sharing allocation for the various AJCCs, including the addition of the infrastructure agreement and budget for the Blythe AJCC. This further strengthens the AJCC one-stop delivery system established in Riverside County by including additional partners to share in the cost of the AJCCs through cash and in-kind support.

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**ATTACHMENTS:**

- Exhibit 1 – Form of First Amendment to Memorandum of Understanding Pursuant to the Workforce Innovation and Opportunity Act, Local Workforce Development Area: Riverside County, Workforce Development Center Operations Memorandum of Understanding Pursuant to WIOA

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Nehini Dasika, Principal Management Analyst 6/11/2018

  
Gregory L. Priarios, Director County Counsel 6/7/2018

**FIRST AMENDMENT TO MEMORANDUM OF UNDERSTANDING PURSUANT TO  
THE WORKFORCE INNOVATION AND OPPORTUNITY ACT  
LOCAL WORKFORCE DEVELOPMENT AREA: RIVERSIDE COUNTY  
WORKFORCE DEVELOPMENT CENTER OPERATIONS**

THIS FIRST AMENDMENT TO MEMORANDUM OF UNDERSTANDING PURSUANT TO THE WORKFORCE INNOVATION AND OPPORTUNITY ACT, LOCAL WORKFORCE DEVELOPMENT AREA: RIVERSIDE COUNTY, WORKFORCE DEVELOPMENT CENTER OPERATIONS for Program Years 2018 through 2020 ("First Amendment"), dated this 1st day July, 2018, ("Effective Date"), by and between the County of Riverside, a political subdivision of the State of California, by and through its Economic Development Agency/Workforce Development Division, on behalf of its Riverside County Workforce Development Board ("WDB"); State of California, Employment Development Department ("EDD"); State of California, Department of Rehabilitation ("DOR"); Chugach Education Services, Inc. ("Chugach"), Goodwill Industries of Southern California ("Goodwill"); Lifelong Learning Administration Corporation ("LLAC"); and Learn4Life Concept Charter Schools ("Learn4Life") (collectively referred to herein as "Co-located Partners"). The WDB and the Co-Located Partners are collectively referred to herein as either the "Parties" or "Partners."

**RECITALS**

**WHEREAS**, in July of 2014, the United States Congress enacted the Workforce Innovation and Opportunity Act (Pub. L. 113-128, hereinafter referred to as "WIOA");

**WHEREAS**, WIOA superseded the Workforce Investment Act ("WIA") of 1998;

**WHEREAS**, the purpose of WIOA is to strengthen the ability of our public workforce system to align investments in workforce, education, and economic development with regional in-demand jobs;

**WHEREAS**, WIOA Section 121(c) requires Local Workforce Development Boards ("LWDB") to develop a Memorandum of Understanding ("MOU") between LWDB and its partners concerning the operation of a one-stop delivery system in the local area to provide workforce development services;

**WHEREAS**, the State of California ("State"), in its Unified Strategic Workforce Development Plan implementing WIOA regulations, designed the State's one-stop delivery system, America's Job Center of California ("AJCC"), to serve as an all-inclusive access point for education and training programs that provide demand-driven skills attainment, especially for those with barriers to employment;

**WHEREAS**, the State separated the MOU development process into two distinct phases. Phase I ("MOU Phase I") addressed service coordination and collaboration amongst Partners and Phase II ("MOU Phase II") addressed how to sustain the unified one-stop delivery system described in Phase I through the use of resource sharing and joint infrastructure costs funding. MOU Phase I and MOU Phase II are defined in Exhibit No. 1 attached hereto and incorporated herein by this reference. Any capitalized terms not defined herein shall have the meaning ascribed to such term in MOU Phase I and II;

**WHEREAS**, to ensure consistency with WIOA, the affected Partners desire to amend MOU Phase II as follows: (i) include Goodwill as a Co-located Partner within the AJCC #1 Riverside and amend the infrastructure agreement and budgets for the AJCC #1 Riverside, (ii) add an infrastructure agreement and budget for the AJCC Affiliate Blythe as a new attachment, and amend the infrastructure agreement and budgets for both AJCC #2 Indio and AJCC Affiliate Hemet, (iii) downgrade the AJCC Affiliate Moreno Valley from an Affiliate AJCC to an Access Point because only Wagner-Peyser services are provided, (iv) add a new attachment to MOU Phase II to reflect Learn4Life's Inland Empire Charter School locations, and (v) delete Cornerstone Solutions as the service provider for Job Corps and replace with Chugach effective November 1, 2017. There are no changes to the actual space allocation or the budget; and

**WHEREAS**, pursuant to MOU Phase II, Article I, Sections A and B, since the aforementioned amendments are limited to the addition or removal of a partner and limited to the removal or addition of program responsibilities, this First Amendment need only be signed by the authorized representatives of the WDB, the Chief Elected Official, and the affected partners.

NOW, THEREFORE, in consideration of the foregoing, and the promises and mutual covenants and conditions hereinafter set forth, WDB and Co-located Partners hereby do agree as follows:

1. Recitals. – The recitals set forth above are true and correct and incorporated herein by this reference.
2. Partners Co-located at AJCC #1 Riverside. The MOU Phase II, including all attachments thereto, and all other documents created in connection therewith, is hereby deleted in its entirety to replace all reference to "Job Corps Outreach & Admissions – Cornerstone Solutions," and "Job Corps – Cornerstone Solutions," and any other variation including the name, "Cornerstone" with the name "Chugach Education Services, Inc." and "Chugach".
3. Partners Co-located at AJCC #1 Riverside. The MOU Phase II, including all attachments thereto, and all other documents created in connection therewith, is hereby amended in its entirety to include Goodwill as an additional Co-Located Partner at the AJCC #1 Riverside located at 1325 Spruce Street, Suite 110, Riverside, CA 92507.
4. Downgrade AJCC Affiliate Moreno Valley. The MOU Phase II, including all attachments thereto, and all other documents created in connection therewith, is hereby amended in its entirety to downgrade the AJCC Affiliate Moreno Valley location located at 12625 Frederick St., Suite K-3, Moreno Valley, CA 92552 from an Affiliate AJCC to an Access Point.
5. Reference to AJCC Affiliate Hemet as a Comprehensive AJCC. The MOU Phase II, including all attachments thereto, and all other documents created in connection therewith, is hereby deleted in its entirety to replace all reference to "Comprehensive AJCC #3 Hemet" and "AJCC #3 Hemet" and any other variation, with the name "AJCC Affiliate Hemet".
6. Deletion of AJCC Infrastructure Budget in Body of MOU Phase II. The MOU Phase II, including all attachments thereto, and all other documents created in connection therewith, is hereby amended in its entirety to delete the AJCC Infrastructure Budgets with subject headlines AJCC Riverside #1, AJCC Indio #2, and AJCC Hemet #3 contained in the body of MOU Phase II, and replace it in its entirety with the Amended AJCC Infrastructure Budgets with subject headlines Amended AJCC Riverside #1, Amended AJCC Indio #3, and

Amended AJCC Affiliate Hemet, attached hereto in Exhibit No. 4 and incorporated herein by this reference.

7. AJCC Partners List - ATTACHMENT "A". The MOU Phase II is hereby amended in its entirety to delete the "AJCC Partners List" attached as Attachment "A" to the MOU Phase II, and replace it in its entirety with the "Amended AJCC Partners List" attached hereto as Exhibit No. 2 and incorporated herein by this reference.
8. Space Allocation - ATTACHMENT "B". The MOU Phase II is hereby amended in its entirety to delete "Space Allocation" attached as Attachment "B" to the MOU Phase II, and replace it in its entirety with "Amended Space Allocation" attached hereto as Exhibit No. 3 and incorporated herein by this reference.
9. AJCC Infrastructure Budget - ATTACHMENT "C". The MOU Phase II is hereby amended in its entirety to delete AJCC Infrastructure Budget, AJCC #1 Riverside; AJCC Infrastructure Budget, AJCC #2 Indio; and AJCC Infrastructure Budget, AJCC #3, Hemet, and replace with Amended AJCC Infrastructure Budget, AJCC #1 Riverside; Amended AJCC Infrastructure Budget, AJCC #2 Indio; and Amended AJCC Infrastructure Budget, AJCC Affiliate Hemet, each attached hereto as Exhibit No. 4 and incorporated herein by this reference.
10. In-Kind Contribution for AJCC Operator Per Partner - ATTACHMENT "D". The MOU Phase II is hereby amended in its entirety to delete the In-Kind Contribution for AJCC Operator Per Partner attached to the MOU Phase II as Attachment "D", and replace it with the Amended In-Kind Contribution for AJCC Operator Per Partner, attached hereto as Exhibit No. 5 and incorporated herein by this reference.
11. AJCC Infrastructure Budget - Blythe ATTACHMENT "F". The MOU Phase II is hereby amended in its entirety to add the AJCC Infrastructure Budget, AJCC Affiliate Blythe as a new Attachment "F" to the MOU Phase II, attached hereto as Exhibit No. 6 and incorporated herein by this reference. The AJCC Infrastructure Budget for Blythe relates to the sharing of infrastructure costs at the AJCC Affiliate Blythe location located at 1 College Drive, PE Building, Blythe, CA 92509.
12. Learn4life Concept Charter School Inland Empire Locations - ATTACHMENT "G". The MOU Phase II is hereby amended in its entirety to add Learn4Life Concept Charter School Inland Empire Charter School Locations as the new Attachment "G", attached hereto as Exhibit No. 7 and incorporated herein by this reference.
13. First Amendment to Prevail. The provisions of this First Amendment shall prevail over any inconsistency or conflicting provisions of the MOU Phase II, and shall supplement the remaining provisions thereof.
14. Entire Understanding. The First Amendment and the MOU Phase II set forth contain the entire understanding and agreement of the Parties hereto. There are no oral or written representations, understandings, or ancillary covenants, undertakings or agreements, which are not contained or expressly referred to within this First Amendment and the MOU Phase II.
15. Consultation with Counsel. The Parties represent and declare that they have carefully read this First Amendment and know and understand its contents, and have had the advice of

counsel regarding the same (or ample opportunity to consult with counsel of their choosing), and that they sign the same freely and voluntarily.

16. Further Assurances. The Parties agree to execute such other documents and to take such other actions as may be reasonably necessary to further the purposes of this First Amendment.
17. Agreement in Full Force and Effect. Except as otherwise expressly modified herein, all other terms and conditions of the MOU Phase II remain unmodified and in full force and effect, including but not limited to, all lease and license agreements executed in connection with the occupancy of the AJCCs.
18. Counterparts. This First Amendment may be signed by the different Parties hereto in counterparts, each of which shall be an original, but all of which together shall constitute one and the same First Amendment.

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[SIGNATURES ON FOLLOWING PAGE]




IN WITNESS WHEREOF, the Parties have caused their duly authorized representatives to execute this First Amendment as of the date first written above.

**Riverside County Board of Supervisors**

  
\_\_\_\_\_  
Chuck Washington  
Chairman

7/13/18  
Date

**County of Riverside  
Workforce Development Division**

  
\_\_\_\_\_  
Carrie Harmon  
Director of Workforce Development

6/14/18  
Date

APPROVED AS TO FORM

GREGORY P. PRIAMOS  
County Counsel

  
\_\_\_\_\_  
Amrit P. Dhillon  
Deputy County Counsel

6/29/2018  
Date

ATTEST:  
KECIA HARPER-JHEM, Clerk  
By   
DEPUTY

**County of Riverside  
Workforce Development Division  
Workforce Development Board**

  
\_\_\_\_\_  
Jamil Dada  
Chair

6/6/18  
Date

**State of California  
Employment Development Department  
Job Services Division**

  
\_\_\_\_\_  
Cheri Greenlee  
Deputy Division Chief  
Employment Development Department  
Workforce Services

6/6/18  
Date

**State of California  
Department of Rehabilitation**

  
\_\_\_\_\_  
Robert Loewin  
Administrator  
DOR Inland Empire District  
Chair

6/8/18  
Date


**Job Corps – Chugach Education Services, Inc.**

\_\_\_\_\_  
Katherine Carlton  
President

\_\_\_\_\_  
Date

**Goodwill Industries of Southern California**

  
\_\_\_\_\_  
Simon Lopez  
Vice President of Workforce and Career Development

  
\_\_\_\_\_  
Date

**Lifelong Learning Administration Corp.**

\_\_\_\_\_  
Skip Hansen  
President


\_\_\_\_\_  
Date

**Learn4Life Concept Charter Schools**

\_\_\_\_\_  
Bill Toomey  
Chief Academic Officer

\_\_\_\_\_  
Date

**Job Corps – Chugach Education Services, Inc.**



\_\_\_\_\_  
Katherine Carlton  
President

6.26.18  
Date

**Goodwill Industries of Southern California**

\_\_\_\_\_  
Simon Lopez  
Vice President of Workforce and Career Development

\_\_\_\_\_  
Date

**Lifelong Learning Administration Corp.**

\_\_\_\_\_  
Skip Hansen  
President

\_\_\_\_\_  
Date

**Learn4Life Concept Charter Schools**

\_\_\_\_\_  
Bill Toomey  
Chief Academic Officer

\_\_\_\_\_  
Date

**Job Corps – Chugach Education Services, Inc.**

\_\_\_\_\_  
Katherine Carlton  
President


\_\_\_\_\_  
Date

**Goodwill Industries of Southern California**

\_\_\_\_\_  
Simon Lopez  
Vice President of Workforce and Career Development

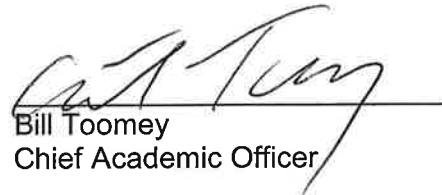
\_\_\_\_\_  
Date

**Lifelong Learning Administration Corp.**

  
\_\_\_\_\_  
Skip Hansen  
President

6/7/18  
Date

**Learn4Life Charter Schools**

  
\_\_\_\_\_  
Bill Toomey  
Chief Academic Officer

6/7/18  
Date

**(EXHIBIT NO. 1)**  
MOU Phase I and II Defined  
(Behind this Page)

## MOU PHASE I AND II DEFINED

### MOU Phase I

“MOU Phase I” shall mean that certain Memorandum of Understanding Pursuant to the Workforce Innovation and Opportunity Act, Local Workforce Development Area: Riverside County, Workforce Development Center Operations, dated July 1, 2016, entered into and between Chief Elected Official – John J. Benoit, Chair, Riverside County Board of Supervisors; Local Workforce Development Board – Jamil Dada, Chair, Workforce Development Board; County of Riverside, Economic Development Agency, Workforce Development Division; Housing Authority of the County of Riverside; State of California Employment Development Department; State of California Employment Development Department, UI Division; State of California, Department of Rehabilitation; Department of Public Social Services, County of Riverside; Office on Aging, County of Riverside; Riverside Community College District; College of the Desert; Mt San Jacinto Community College District; Inland Empire Job Corps; Center for Employment Training; California Indian Manpower Consortium, Inc.; Morongo Band of Mission Indians Council; Torres-Martinez Desert Cahuilla Indians; Soboba Band of Luiseno Indians Council; Pechanga Band of Luiseno Indians Council; Riverside County Office of Education; Beaumont Unified School District; Coachella Valley Unified School District; Corona-Norco Unified School District; Jurupa Unified School District; Lake Elsinore Unified School District; Moreno Valley Unified School District; Murrieta Valley Unified School District; Riverside Unified School District; Community Action Partnership; El Sol Neighborhood Educational Center; Learn4Life, and; California Family Life Center.

### MOU Phase II

“MOU Phase II” shall mean that certain Memorandum of Understanding Pursuant to the Workforce Innovation and Opportunity Act, Local Workforce Development Area: Riverside County, Workforce Development Center Operations, dated January 1, 2018, entered into and between, Chief Elected Official – John F. Tavaglione, Chair, Riverside County Board of Supervisors; Local Workforce Development Board – Jamil Dada, Chair, Workforce Development Board; County of Riverside, Economic Development Agency, Workforce Development Division Housing Authority of the County of Riverside; State of California Employment Development Department, Workforce Services Branch; State of California Employment Development Department, UI Division; State of California, Department of Rehabilitation; Department of Public Social Services, County of Riverside; Office on Aging, County of Riverside; Riverside Community College District; College of the Desert; Mt San Jacinto Community College District; Inland Empire Job Corps; Center for Employment Training; California Indian Manpower Consortium, Inc.; Morongo Band of Mission Indians Council; Torres-Martinez Desert Cahuilla Indians; Soboba Band of Luiseno Indians Council; Pechanga Band of Luiseno Indians Council; Riverside County Office of Education; Beaumont Unified School District; Coachella Valley Unified School District; Corona-Norco Unified School District; Jurupa Unified School District; Lake Elsinore Unified School District; Moreno Valley Unified School District; Riverside Unified School District; Community Action Partnership; El Sol Neighborhood Educational Center; California Family Life Center; Job Corps – Cornerstone Solutions; Lifelong Learning Administration; Alta Vista South Public Charter dba Learn4Life (AVSPC), and; Alta Vista Innovation High School dba Learn4Life (AVIHS).

**(EXHIBIT NO. 2)**  
**ATTACHMENT "A"**  
**AMENDED AJCC PARTNERS LIST**  
**(Behind this Page)**



## **AMENDED AJCC PARTNERS LIST**

The Parties hereby agree that the WDB may unilaterally modify the following list of AJCC Partners upon written notice to the AJCC Partners:

- ❖ Title I Adult, Dislocated Workers and Youth
  - County of Riverside Economic Development Agency, Workforce Development Division
- ❖ Title II Adult Education and Literacy
  - Beaumont Unified School District
  - Coachella Valley Unified School District
  - Corona-Norco Unified School District
  - Jurupa Unified School District
  - Lake Elsinore Unified School District
  - Moreno Valley Unified School District
  - Mt. San Jacinto Community College
  - Riverside Unified School District
  - Riverside County Office of Education
- ❖ Title III Wagner-Peyser
  - State of California Employment Development Department
- ❖ Title IV Vocational Rehabilitation
  - California Department of Rehabilitation
- ❖ Carl Perkins Career and Technical Education
  - College of the Desert
  - Riverside Community College
- ❖ TANF/CaWorks
  - Riverside County Department of Public Social Services
- ❖ Trade Adjustment Assistant Act
  - State of California Employment Development Department
- ❖ Housing and Urban Development
  - Housing Authority of the County of Riverside
- ❖ Title V Older Americans Act
  - Riverside County Office on Aging
- ❖ Job Corps
  - Chugach Education Services, Inc.
  - Inland Empire Job Corps
- ❖ Native American Programs
  - California Indian Manpower Consortium Inc.
- ❖ Migrant Seasonal Farmworkers
  - Center for Employment Training
  - State of California Employment Development Department
- ❖ Veterans
  - State of California Employment Development Department
- ❖ Youth Build
  - California Family Life Centers
  - Riverside County Office of Education

- ❖ Community Services Block Grant
  - County of Riverside Community Action Partnership
- ❖ Unemployment Compensation
  - State of California Employment Development Department
- ❖ Additional Partners
  - Alta Vista Innovation H.S. dba Learn4Life
  - Alta Vista South Public Charter dba Learn4Life
  - Antelope Valley Learning Academy dba Learn4Life
  - Diego Hills Central Public dba Learn4Life
  - San Diego Workforce Innovation High dba Learn4Life
  - Vista Norte Public Charter dba Learn4Life
  - El Sol Neighborhood Education Center
  - Goodwill Industries of Southern California

**(EXHIBIT NO. 3)**  
**ATTACHMENT "B"**  
**AMENDED SPACE ALLOCATION**  
**(Behind this Page)**

**AMENDED SPACE ALLOCATION\*\*\***

<b>Riverside Co-located Partners</b>	<b>Square Footage</b>	<b>Square Footage % Per Partner</b>	<b>Partner Allocation of the \$726,692</b>
Goodwill	80	.3%	\$2,180
Dept. of Rehab	172	.6%	\$4,360
Chugach	116	.4%	\$2,907
LLAC	298	1%	\$7,267
EDD	9467	33%	\$239,808
EDAWDD	18322	64.7%	\$470,170
<b>Totals</b>	<b>28455</b>	<b>100%</b>	<b>\$726,692</b>

(Dedicated space + (Total Common Space – Resource Area Space)) / Total Space  
 (28455 + (8906 – 4723)) / 36371 = 89.7 (or 90%); 90% x \$807,436 = \$726,692 per yr

<b>Indio Co-located Partners</b>	<b>Square Footage</b>	<b>Square Footage % Per Partner</b>	<b>Partner Allocation of the \$334,107</b>
Dept. of Rehab	128	2%	\$6,682
EDD	2208	27%	\$90,209
EDAWDD	5880	71%	\$237,216
<b>Totals</b>	<b>8216</b>	<b>100%</b>	<b>\$334,107</b>

(Dedicated Space + (Total Common Space – Resource Area Space)) / Total Space  
 (8216 + (9252 – 6447)) / 17468 = .63 (or 63%); 63% x 530,328 = 334,107 per yr

<b>Hemet Co-located Partners**</b>	<b>Square Footage</b>	<b>Square Footage % Per Partner</b>	<b>Partner Allocation of \$ 97,701</b>
DOR	64	2%	\$1,954
EDD	1899	68%	\$66,437
EDAWDD	832	30%	\$29,310
<b>Totals</b>	<b>2795</b>	<b>100%</b>	<b>\$97,701</b>

(Dedicated Space + (Total Common Space – Resource Area Space)) / Total Space  
 (2795 + (3074 -1804)) / 5153 = .79 (or 79%); 79% x \$123,672 = \$97,701 per yr

<b>Blythe Co-located Partners</b>	<b>Square Footage</b>	<b>Square Footage % Per Partner</b>	<b>Partner Allocation of \$ 88,650</b>
EDD	2062	89%	\$79,038
DOR	267	11%	\$4,806
<b>Totals</b>	<b>2329</b>	<b>100%</b>	<b>\$83,844</b>

Dedicated & Common Space Actuals

\*\* EDD & DOR have tentative plans to move into the Hemet Affiliate AJCC between September 1, 2018 and January 1, 2019

\*\*\* All numbers contained within this Amended Space Allocation are approximations. In the event of a conflict in terms between the Amended Space Allocation and the respective lease or license agreements relating to such dedicated, shared, and/or total space, the terms of the subject lease or license agreement shall prevail.

**(EXHIBIT NO. 4)**  
**ATTACHMENT "C"**  
**AMENDED AJCC INFRASTRUCTURE BUDGET**  
AJCC #1 Riverside  
AJCC #2 Indio  
AJCC Affiliate Hemet  
(Behind this Page)

### AMENDED AJCC INFRASTRUCTURE BUDGET

Amended AJCC Infrastructure Budget*** AJCC #1 Riverside		
Cost Category/Line Item	Line Item Cost Detail	Cost
<b>Rent (Includes Rent, Utilities, Insurance &amp; Bldg Maintenance)</b>		
Rental of Facilities		
Total Space	36371 Sq Ft	\$ 807,436
LFM Space Allocation via Square Footage	90% of Total Cost	<b>\$726,692</b>
<b>Rental Costs Subtotal:</b>		<b>\$ 807,436</b>
<b>Utilities and Maintenance</b>		
Telephones (Landlines)		
Total Lines	55	\$ 8,184
Common Lines (\$12.40 Per Line)	5	<b>\$ 744</b>
<b>Utilities and Maintenance Costs Subtotal:</b>		<b>\$ 8,184</b>
<b>Equipment</b>		
Maint – Office Equipment		
Total	23	\$ 3,788
Common (\$13.72 per)	8	<b>\$ 1,317</b>
<b>Equipment Costs Subtotal:</b>		<b>\$ 3,788</b>
<b>Technology to Facilitate Access to the AJCC</b>		
RCIT		
Total	99	\$ 177,459
Common (149.38 per computer)	51	<b>\$ 91,421</b>
High-Speed Internet		
Total	99	\$ 59,714
Common (50.26 per PC, per month)	51	<b>\$ 30,759</b>
<b>Technology to Facilitate Access Costs Subtotal:</b>		<b>\$ 237,173</b>
<b>TOTAL INFRASTRUCTURE COST FOR THIS AJCC:</b>		<b>\$ 1,056,581</b>
<b>TOTAL INFRASTRUCTURE COST TO BE SHARED FOR THIS AJCC:</b>		<b>\$ 850,933</b>

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Amended AJCC Infrastructure Budget*** AJCC #1 Riverside Goodwill of Southern California		
Cost Category/Line Item	Line Item Cost Detail	Cost
<b>Rent</b>		
Total Space (1 <sup>st</sup> Floor)	36371 Sq. Ft	\$ 807,436
LFM Space Allocation via Square Footage	90% of Total Cost	\$ 726,692
Partner Share (80 Sq. Ft)	.3%	\$ 2,180
<b>Utilities and Maintenance</b>		
Telephones (Landlines)		
Common Lines (\$12.40 Per Line)	5	\$ 744
Partner Share	.3%	\$ 22
<b>Equipment</b>		
Maint -- Office Equipment		
Common (13.72 per)	8	\$ 1,317
Partner Share	.3%	\$ 40
<b>Technology to Facilitate Access to the AJCC</b>		
RCIT		
Common (149.38 Per Computer)	51	\$ 91,421
Partner Share	.3%	\$ 2,742
High-Speed Internet		
Common (50.26 Per PC, Per Month)	51	\$ 30,759
Partner Share	.3%	\$ 923
<b>Total Annual Partner Share of Cost:</b>		<b>\$ 5,907</b>
<b>Total Monthly Partner Share of Cost:</b>		<b>\$ 492.25</b>
<b>**Other Shared AJCC Cost :</b>		<b>\$ 2,000</b>

\*\* May be Cash or In-kind contribution

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**Amended AJCC Infrastructure Budget\*\*\***  
**AJCC #1 Riverside**  
**Job Corps – Chugach Education Services, Inc.**

Cost Category/Line Item	Line Item Cost Detail	Cost
<b>Rent</b>		
Dedicated Space	36371 Sq. Ft	\$ 807,436
LFM Space Allocation via Square Footage	90% of Total Cost	\$ 726,692
Partner Share (116 Sq. Ft)	.4%	\$ 2,907
<b>Utilities and Maintenance</b>		
Telephones (Landlines)		
Common Lines (12.40 Per Line)	5	\$ 744
Partner Share	.4%	\$ 3
<b>Equipment</b>		
Maint – Office Equipment		
Common (113.72 per)	8	\$ 1,317
Partner Share	.4%	\$ 5
<b>Technology to Facilitate Access to the AJCC</b>		
RCIT		
Common (149.38 Per Computer)	51	\$ 91,421
Partner Share	.4%	\$ 366
High-Speed Internet		
Common (50.26 Per PC, Per Month)	51	\$ 30,759
Partner Share	.4%	\$ 123
<b>Total Annual Partner Share of Cost:</b>		<b>\$ 3,404</b>
<b>Total Monthly Partner Share of Cost:</b>		<b>\$ 284</b>

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Amended AJCC Infrastructure Budget*** AJCC #1 Riverside Employment Development Department		
Cost Category/Line Item	Line Item Cost Detail	Cost
<b>Rent</b>		
Total Space	36371 Sq Ft	\$ 807,436
LFM Space Allocation via Square Footage	90% of Total Cost	\$ 726,692
Partner Share	33 %	\$ 239,808
<b>Utilities and Maintenance</b>		
Telephones (Landlines)		
Common Lines (\$12.40 Per Line)	5	\$ 744
Partner Share	33%	\$ 246
<b>Equipment</b>		
Maint – Office Equipment		
Common (13.72 per)	8	\$ 1,317
Partner Share	33%	\$ 435
<b>Technology to Facilitate Access to the AJCC</b>		
RCIT		
Common (149.38 Per Computer)	51	\$ 91,421
Partner Share	33 %	\$ 30,169
High-Speed Internet		
Common (50.26 Per PC, Per Month)	51	\$ 30,759
Partner Share	33%	\$ 10,150
<b>Total Annual Partner Share of Cost:</b>		<b>\$ 280,808</b>
<b>Total Monthly Partner Share of Cost:</b>		<b>\$ 23,401</b>
<b>**Other Shared AJCC Cost :</b>		<b>\$ 41,000</b>

\*\* May be Cash or In-kind contribution

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Amended AJCC Infrastructure Budget*** AJCC #1 Riverside California Department of Rehabilitation		
Cost Category/Line Item	Line Item Cost Detail	Cost
<b>Rent</b>		
Dedicated Space (1 <sup>st</sup> floor office)	172 Sq Ft	\$ 3,901
LFM Space Allocation via Square Footage	90% of Total Cost	\$ 726,692
Partner Share	6%	\$ 4,360
<b>Utilities and Maintenance</b>		
Telephones (Landlines)		
Common Lines (\$12.40 Per Line)	5	\$ 744
Partner Share	6%	\$ 45
<b>Equipment</b>		
Maint – Office Equipment		
Common (\$13.72 per)	8	\$ 1,317
Partner Share	6%	\$ 79
<b>Technology to Facilitate Access to the AJCC</b>		
RCIT		
Common (\$149.38 per computer)	51	\$ 91,421
Partner Share	6%	\$ 5,485
High-Speed Internet		
Common (\$50.26 Per PC, Per Month)	51	\$ 30,759
Partner Share	6%	\$ 1,846
<b>Total Partner Share of Infrastructure Cost :</b>		<b>\$ 15,716</b>
<b>**Other Shared AJCC Cost :</b>		<b>\$ 750</b>
<b>Total Monthly Partner Share of Cost :</b>		<b>\$ 1,310</b>

\*\* May be Cash or In-kind contribution

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Amended AJCC Infrastructure Budget*** AJCC #1 Riverside Lifelong Learning Administration Corporation		
Cost Category/Line Item	Line Item Cost Detail	Cost
<b>Rent</b>		
Dedicated Space (1 <sup>st</sup> Floor Office)	298 Sq Ft	\$ 6,616
LFM Space Allocation via Square Footage	90% of Total Cost	\$ 726,692
Partner Share	1%	\$ 7,267
<b>Utilities and Maintenance</b>		
Telephones (Landlines)		
Common Lines (\$12.40 Per Line)	6	\$ 780
Partner Share	1%	\$ 8
<b>Equipment</b>		
Maint – Office Equipment		
Common (\$13.72 per)	6	\$ 3,200
Partner Share	1%	\$ 32
<b>Technology to Facilitate Access to the AJCC</b>		
RCIT		
Common (\$149.38 per computer)	66	\$ 118,309
Partner Share	1%	\$ 1,183
High-Speed Internet		
Common (\$50.26 Per PC, Per Month)	66	\$ 7,730
Partner Share	1%	\$ 77
<b>Total Annual Partner Share of Cost:</b>		<b>\$ 15,183</b>
<b>Total Monthly Partner Share of Cost:</b>		<b>\$ 1,265</b>
<b>**Other Shared AJCC Cost :</b>		<b>\$ 750</b>

\*\* May be Cash or In-kind contribution

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Amended AJCC Infrastructure Budget*** AJCC #2 Indio		
Cost Category/Line Item	Line Item Cost Detail	Cost
<b>Rent (Includes Rent, Utilities, Insurance &amp; Bldg Maintenance)</b>		
Rental of Facilities		
Total Space	17468 Sq Ft	\$ 530,328
LFM Space Allocation via Square Footage	63% of Total Cost	\$ 334,107
<b>Rental Costs Subtotal:</b>		\$ 530,328
<b>Utilities and Maintenance</b>		
Telephone (Landlines)		
Total (10.83 Per)	10	\$ 1,300
Common	6	\$ 780
<b>Utilities and Maintenance Costs Subtotal:</b>		
<b>Equipment</b>		
Maint – Office Equipment		\$
Total (44.45 per)	11	\$ 5,868
Common	6	\$ 3,200
<b>Equipment Costs Subtotal:</b>		\$ 5,868
<b>Technology to Facilitate Access to the AJCC</b>		
RCIT		\$
Total	81	\$ 145,197
Common (149.38 Per Computer)	66	\$ 118,309
High-Speed Internet		
Total	81	\$ 9,483
Common (9.76 per PC, per month)	66	\$ 7,730
<b>Technology to Facilitate Access Costs Subtotal:</b>		\$ 154,680
<b>TOTAL INFRASTRUCTURE COST FOR THIS AJCC:</b>		\$ 692,176
<b>TOTAL INFRASTRUCTURE COST TO BE SHARED FOR THIS AJCC:</b>		\$ 464,126

\*\*\* All numbers contained within this Amended AJCC Infrastructure Budget are approximations. In the event of a conflict in terms between the Amended AJCC Infrastructure Budget and the respective lease or license agreements relating to such dedicated, shared, and/or total space, the terms of the subject lease or license agreement shall prevail.

Amended AJCC Infrastructure Budget*** AJCC #2 Indio Employment Development Department		
Cost Category/Line Item	Line Item Cost Detail	Cost
<b>Rent</b>		
Total Space	17468 Sq Ft	\$ 530,328
LFM Space Allocation via Square Footage	63% of Total Cost	\$ 334,107
Partner Share	27 %	\$ 90,209
<b>Utilities and Maintenance</b>		
Telephones (Landlines)		
Common Lines (\$12.40 Per Line)	6	\$ 780
Partner Share	27 %	\$ 211
<b>Equipment</b>		
Maint – Office Equipment		
Common (\$13.72 Per)	6	\$ 3,200
Partner Share	27%	\$ 864
<b>Technology to Facilitate Access to the AJCC</b>		
RCIT		
Common (149.38 Per Computer)	66	\$ 118,309
Partner Share	27 %	\$ 31,943
High-Speed Internet		
Total	66	\$ 7,730
Common (50.26 Per PC, Per Month)	27%	\$ 2,087
<b>Total Annual Partner Share of Cost:</b>		<b>\$ 125,314</b>
<b>Total Monthly Partner Share of Cost:</b>		<b>\$ 10,443</b>

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<b>Amended AJCC Infrastructure Budget***</b> <b>AJCC #2 Indio</b> <b>California Department of Rehabilitation</b>		
<b>Cost Category/Line Item</b>	<b>Line Item Cost Detail</b>	<b>Cost</b>
<b>Rent</b>		
Dedicated Space	128 Sq Ft	\$ 6,434
LFM Space Allocation via Square Footage	67% of Total Cost	\$ 334,107
Partner Share	2%	\$ 6,682
<b>Utilities and Maintenance</b>		
Telephones (Landlines)		
Common Lines (\$12.40 Per Line)	6	\$ 780
Partner Share	2%	\$ 16
<b>Equipment</b>		
Maint – Office Equipment		
Common (\$13.72 per)	6	\$ 3,200
Partner Share	2%	\$ 64
<b>Technology to Facilitate Access to the AJCC</b>		
RCIT		
Common (\$149.38 per computer)	66	\$ 118,309
Partner Share	2%	\$ 2,366
High-Speed Internet		
Common (\$50.26 Per PC, Per Month)	66	\$ 7,730
Partner Share	2%	\$ 155
<b>Total Annual Partner Share of Cost:</b>		<b>\$ 15,717</b>
<b>Total Monthly Partner Share of Cost:</b>		<b>\$ 1,310</b>

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Amended AJCC Infrastructure Budget*** AJCC Affiliate Hemet **		
Cost Category/Line Item	Line Item Cost Detail	Cost
<b>Rent</b>		
Rental of Facilities		
Total Space	5153 Sq. Ft	\$ 123,672
LFM Space Allocation via Sq. Ft.	79% of Total Cost	\$ 97,701
<b>Rental Costs Subtotal:</b>		\$ 123,912
<b>Utilities and Maintenance</b>		
Telephones Service (Landlines)		\$
Total (3.92 per)	16	\$ 752
Common	4	\$ 188
<b>Utilities and Maintenance Costs Subtotal:</b>		\$
<b>Equipment</b>		
Maint – Office Equipment		
Total (11.93 per)	6	\$ 859
Common	4	\$ 573
<b>Equipment Costs Subtotal:</b>		\$ 859
<b>Technology to Facilitate Access to the AJCC</b>		
RCIT		
Total (149.38 per)	34	\$ 60,947
Common	21	\$ 37,644
High-Speed Internet		
Total	34	\$ 5,483
Common (13.44 Per PC, Per Month)	21	\$ 3,387
<b>Technology to Facilitate Access Costs Subtotal:</b>		\$ 66,430
<b>TOTAL INFRASTRUCTURE COST FOR THIS AJCC:</b>		\$ 191,953
<b>TOTAL INFRASTRUCTURE COST TO BE SHARED FOR THIS AJCC:</b>		\$ 139,493

\*\* EDD & DOR have tentative plans to move into the Hemet Affiliate AJCC between September 1, 2018 and January 1, 2019

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<b>AJCC Infrastructure Budget            AJCC Affiliate Hemet**            Employment Development Department ***</b>		
<b>Cost Category/Line Item</b>	<b>Line Item Cost Detail</b>	<b>Cost</b>
<b>Rent</b>		
Total Space	5153 Sq. Ft	\$ 123,672
LFM Space Allocation via Square Footage	79% of Total Cost	\$ 97,701
Partner Share (1899 Sq. Ft)	.68%	\$ 66,437
<b>Utilities and Maintenance</b>		
Telephones (Landlines)		
Common Lines (12.40 Per Line)	4	\$ 752
Partner Share	68%	\$ 511
<b>Equipment</b>		
Maint – Office Equipment		
Common (\$13.72)	4	\$ 573
Partner Share	68%	\$ 390
<b>Technology to Facilitate Access to the AJCC</b>		
RCIT		
Common (149.38 per computer)	21	\$ 37,644
Partner Share	68%	\$ 25,598
High-Speed Internet		
Common (50.26 Per PC, Per Month)	21	\$ 3,387
Partner Share	68%	\$ 2,303
<b>Total Annual Partner Share of Cost:</b>		<b>\$ 95,239</b>
<b>Total Monthly Partner Share of Cost:</b>		<b>\$ 7,937</b>

\*\* EDD & DOR have tentative plans to move into the Hemet Affiliate AJCC between September 1, 2018 and January 1, 2019

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**AJCC Infrastructure Budget  
AJCC Affiliate Hemet\*\*  
California Department of Rehabilitation \*\*\***

Cost Category/Line Item	Line Item Cost Detail	Cost
<b>Rent</b>		
Total Space	5153 Sq. Ft	\$ 123,672
LFM Space Allocation via Square Footage	79% of Total Cost	\$ 97,701
Partner Share (64 Sq. Ft)	2%	\$ 1,954
<b>Utilities and Maintenance</b>		
Telephones (Landlines)		
Common Lines (\$12.40 Per Line)	4	\$ 188
Partner Share	2%	\$ 4
<b>Equipment</b>		
Maint – Office Equipment		
Common (\$13.72 per)	6	\$ 573
Partner Share	2%	\$ 11
<b>Technology to Facilitate Access to the AJCC</b>		
RCIT		
Common (\$149.38 per computer)	21	\$ 37,644
Partner Share	2%	\$ 753
High-Speed Internet		
Common (\$50.26 Per PC, Per Month)	34	\$ 5,483
Partner Share	2%	\$ 110
<b>Total Annual Partner Share of Cost:</b>		<b>\$ 2832</b>
<b>Total Monthly Partner Share of Cost:</b>		<b>\$ 236</b>

\*\* EDD & DOR have tentative plans to move into the Hemet Affiliate AJCC between September 1, 2018 and January 1, 2019

\*\*\* All numbers contained within this Amended AJCC Infrastructure Budget are approximations. In the event of a conflict in terms between the Amended AJCC Infrastructure Budget and the respective lease or license agreements relating to such dedicated, shared, and/or total space, the terms of the subject lease or license agreement shall prevail.

**(EXHIBIT NO. 5)**  
**ATTACHMENT "D"**  
**AMENDED IN-KIND CONTRIBUTION FOR AJCC OPERATOR PER PARTNER**  
**(Behind this Page)**

**Amended In-Kind Contribution for AJCC Operator Per Partner**

Partner	Compute Methodology	Partner Share	Share in Cash	Share in In-Kind
T- I Adult/Dislocated Worker/Youth	40%	\$ 40,000	\$100,000	----
T-II Adult Ed/Literacy	6%	\$ 6,000		\$ 7,584
T-III Wagner-Peyser/Veterans/TAA/MSFW	40%	\$ 40,000		\$ 41,000
Unemployment Comp	.75%	\$ 750		\$ 1,000
Goodwill	2%	\$ 2,000		\$ 50,000
Career Tech/Ed	1%	\$ 1,000		\$ 6,312
T-IV Voc Rehab	.75%	\$ 750		\$ 4,000
TANF/CalWorks	.75%	\$ 750		\$ 109,512
T-V OAA	.75%	\$ 750		\$ 9,695
Chugash	1%	\$ 1,000		\$ 42,288
Native American	2%	\$ 2,000		\$ 2,000
Youth Build	1%	\$ 1,000		\$ 1,000
Housing Authority	.75%	\$ 750		\$ 750
CAP	1%	\$ 1,000		\$ 1,000
CET	.75%	\$ 750		\$ 750
El Sol	.75%	\$ 750		\$ 750
AVSPC & AVIHS / Learn4Life	.75%	\$ 750		\$ 1250
<b>Total Budget:</b>		<b>\$100,000</b>	<b>\$100,000</b>	<b>\$ 278,891</b>

### Amended In-Kind Contribution for AJCC Operator Per Partner

<b>Partner</b>	<b>Contribution</b>
<b>Title II Adult Ed</b>	
Beaumont USD	CASAS Testing (50 @ \$5); Assmt Coordinator 100 hrs @ \$25.00
Coachella Valley USD	Program Flyers & Class Schedules for CRA
Corona Norco USD	Program Flyers & Class Schedules for CRA
Jurupa USD	Program Flyers & Class Schedules for CRA
Lake Elsinore USD	CASAS Testing (120 @ \$5)
Moreno Valley USD	CTE Flyers, 20 Catalogs, Classroom for Orientations (\$1102)
Murrieta Valley USD	Program Flyers & Class Schedules for CRA
Riverside USD	Program Flyers & Class Schedules for CRA
MSJC	Office Space (\$1,000 per yr), Support Staff 3 hrs mon (1,632 per yr) CASAS Testing (100 @ \$5)
<b>Career Technical ED</b>	
College of Desert	Office Space at Student Center (\$1,000 per yr)
Palo Verde Community College	High Speed Internet, Office Equipment for CRA - Blythe
RCCD	500 Program Booklets @ \$2.50 ea
RCOE	GED/HISET 75 @ \$50 per person; 125 CTE Brochures @ \$2.50 ea
<b>Title III</b>	
WP / TAA / Vets	Career Services, Job Services Booklets & Flyers, Printer Paper
<b>Title IV</b>	
Voc Rehab	Program Flyers & Service Information Sheets for 3 Centers
<b>Title V</b>	
OOA	CRA Receptionist \$10 hr, 20 hrs per wk
<b>Job Corps</b>	
Chugach	Outreach Staff Person \$19.85 hr, 40hrs
Inland Empire	Meeting Room (\$1,000 per yr)
HA	2 Housing Specialist I for Orientations \$28.84hr, 26hrs
CAP	Program Flyers & Service Information Sheets for CRA
CET	Program Flyers & Class Schedules for CRA
CIMC	Program Flyers & Service Information Sheets for CRA
Goodwill	Workforce Services to Special Populations
Youth Build	Program Flyers for CRA
EI Sol	Spanish Assessment Testing (CASAS & COPS) 10 @ \$75 per
AVSPC & AVIHS	North Western Education Assmt 50 @ \$25 per person
TANF/Cal Works	3 F/T Job Developers: 17.55 per hr, 40hrs per wk
UI	1000 CA Programs for the Unemployed Booklets (DE 2320) for RR

**(EXHIBIT NO. 6)**  
**ATTACHMENT "F"**  
**AJCC INFRASTRUCTURE BUDGET - BLYTHE**  
**(Behind this Page)**

**AJCC INFRASTRUCTURE BUDGET – BLYTHE**  
(Exhibit No. 5)

AJCC Infrastructure Budget*** AJCC Affiliate Blythe Employment Development Department		
Cost Category/Line Item	Line Item Cost Detail	Cost
<b>Rent</b>		
Dedicated Space	2062 Sq. Ft	\$ 83,844
Partner Share	89%	\$ 79,038
<b>Utilities and Maintenance</b>		
Telephones (Landlines)		
Common Lines (\$25.97 Per Line)	3	\$ 935
Partner Share	89%	\$ 832
<b>Equipment</b>		
Maint – Office Equipment		
Common (13.72 per)	7	\$ In-Kind from PVCC
Partner Share		\$ 0
<b>Technology to Facilitate Access to the AJCC</b>		
Computers		
Common (149.38 Per Computer)	3	\$ In-Kind from EDA
Partner Share		\$ 0
High-Speed Internet - PVCC		
Common (50.26 Per PC, Per Month)	3	\$ In-Kind from PVCC
Partner Share		\$ 0
<b>Total Annual Partner Share of Cost:</b>		<b>\$ 79,870</b>
<b>Total Monthly Partner Share of Cost:</b>		<b>\$ 6,656</b>

\*\*\* All numbers contained within this AJCC Infrastructure Budget Blythe are approximations. In the event of a conflict in terms between the AJCC Infrastructure Budget Blythe and the respective lease or license agreements relating to such dedicated, shared, and/or total space, the terms of the subject lease or license agreement shall prevail.

<b>AJCC Infrastructure Budget***</b> <b>AJCC Affiliate Blythe</b> <b>Department of Rehabilitation</b>		
<b>Cost Category/Line Item</b>	<b>Line Item Cost Detail</b>	<b>Cost</b>
<b>Rent</b>		
Dedicated Space	267 Sq. Ft	\$ 83,844
Partner Share	11 %	\$ 4,806
<b>Utilities and Maintenance</b>		
Telephones (Landlines)		
Common Lines (\$25.97 Per Line)	3	\$ 935
Partner Share	11%	\$ 103
<b>Equipment</b>		
Maint – Office Equipment		
Common (13.72 per)	7	\$ In-Kind from PVCC
Partner Share		\$ 0
<b>Technology to Facilitate Access to the AJCC</b>		
Computers		
Common (149.38 Per Computer)	3	\$ In-Kind from EDA
Partner Share		\$ 0
High-Speed Internet - PVCC		
Common (50.26 Per PC, Per Month)	3	\$ In-Kind from PVCC
Partner Share		\$ 0
<b>Total Annual Partner Share of Cost:</b>		<b>\$ 4,909</b>
<b>Total Monthly Partner Share of Cost:</b>		<b>\$ 409</b>

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**(EXHIBIT NO. 7)**  
**ATTACHMENT "G"**  
**LEARN4LIFE CONCEPT CHARTER SCHOOLS INLAND EMPIRE LOCATIONS**  
**(Behind this Page)**



**ATTACHMENT "G"**  
**Learn4life Concept Charter Schools Inland Empire Locations**

<b>CURRENT CHARTER</b>	<b>LEARNING CENTER NAME</b>	<b>COUNTY</b>	<b>ADDRESS</b>
Alta Vista Innovation HS	Apple Valley	San Bernardino	21660 Bear Valley Rd., Apple Valley, CA 92308
Alta Vista Innovation HS	Fontana	San Bernardino	17244 Randall Ave., Fontana, CA 92335
Alta Vista Innovation HS	Hesperia	San Bernardino	11988 Hesperia Rd., Hesperia, CA 92345
Alta Vista Innovation HS	Rancho Cucamonga	San Bernardino	8520 Archibald Ave. Rancho Cucamonga, CA 91730
Alta Vista Innovation HS	Riverside (Indiana)	Riverside	6780 Indiana Ave., Riverside, CA 92506
Alta Vista Innovation HS	San Jacinto	Riverside	2587 So. San Jacinto Ave., San Jacinto, CA 92583
Alta Vista Innovation HS	Upland	San Bernardino	1385 E. Foothill Blvd., Upland, CA 91786
Alta Vista Innovation HS	Highland	San Bernardino	3505 Highland Ave., Highland, CA 92346
Alta Vista Innovation HS	San Bernardino	San Bernardino	689 W. 2 <sup>nd</sup> St., San Bernardino, CA 92410
Alta Vista Innovation HS	Soboba	Riverside	23904 ½ Soboba Rd., San Jacinto, CA 92581
Antelope Valley Learning Academy	Adelanto	San Bernardino	12100 Palmdale Rd., Adelanto, CA 92301
Antelope Valley Learning Academy	Hesperia II Home Study	San Bernardino	11960 Hesperia Rd., Hesperia, CA 92345
Diego Hills Central Public	Riverside (Chicago)	Riverside	4135 Chicago Ave., Riverside, CA 92507
Diego Hills Central Public	Riverside II (Vocademy)	Riverside	1635-1695 Spruce St., Riverside, CA 92507
San Diego Workforce Innovation High	Lake Elsinore	Riverside	16667 Lakeshore Dr., Lake Elsinore, CA 92530
San Diego Workforce Innovation High	Moreno Valley	Riverside	24021 Alessandro Blvd., Moreno Valley, CA 92553
San Diego Workforce Innovation High	Murrieta	Riverside	39665 Avenida Acacias, Murrieta, CA 92563
Vista Norte Public Charter School	Casa Blanca	Riverside	7680 Casa Blanca St., Riverside, CA 92504
Vista Norte Public Charter School	Rialto	San Bernardino	248 E. Baseline Rd., Rialto, CA 92376