

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.16
(ID # 7321)

MEETING DATE:

Tuesday, June 26, 2018

FROM : AGRICULTURAL COMMISSIONER:

SUBJECT: AGRICULTURAL COMMISSIONER: Agricultural Commissioner's Revenue and Appropriations Increase; All Districts; 4/5 Vote [\$100,00, State Pesticide Mill Fee 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make the budget adjustments shown on Attachment "A".

ACTION: (4/5 Vote Required) 4/5 Vote Required, Policy


Ruben J. Arroyo, Agricultural Commissioner/Sealer 6/11/2018

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Perez
Nays: None
Absent: Ashley
Date: June 26, 2018
xc: Agric. Comm., Auditor

Kecia Harper-Ihem
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 100,000	\$0	\$ 100,000	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: State Pesticide Mill Fee 100%			Budget Adjustment:	Yes
			For Fiscal Year:	2017/18

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

In accordance with Section 12844 of the California Food and Agricultural Code, the Department of Pesticide Regulation (DPR) collects an assessment on pesticides sold in the state. Each year, DPR allocates these funds to the counties based upon each county's pest control activities, costs, workload, and performance.

For fiscal year 2017-18, Riverside County's Pesticide Mill Fee allocation exceeded our estimate by approximately \$100,000. Our Department is currently preparing to move our Administrative Office out of the Basement of the Riverside CAC and into more suitable office space. We propose using this additional revenue to help offset the one-time costs associated with this move.

Impact on Residents and Businesses

This action has no impact.

Additional Fiscal Information

There is no impact to the county general fund.

ATTACHMENTS:

ATTACHMENT A. Schedule A – Budget Adjustment.

AGRICULTURAL COMMISSIONER'S OFFICE
SCHEDULE A
FY 2017/2018

Increase Estimated Revenue:

10000-2800100000-752020 CA-Ag Comm-Sale Econ Poisons \$100,000

Increase Appropriations:

10000-2800100000-537080 Interfund Exp-Miscellaneous \$100,000

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

Sandy Armijo
Sandy Armijo 6/12/2018