SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



1TEM 3.44 (ID # 6568)

MEETING DATE:

Tuesday, June 26, 2018

FROM: PUBLIC SOCIAL SERVICES:

SUBJECT: DEPARTMENT OF PUBLIC SOCIAL SERVICES: Family Service Association, John F. Kennedy Memorial Foundation, Catholic Charities San Bernardino & Riverside Counties, and MFI Recovery Center Amendments Extending the Agreements for Six (6) Months. [All Districts]; [Total Aggregate Cost \$417,812.00 - Source of Funds: Federal 28%; State 0.3%; Realignment 61%; Other 10.7%]

RECOMMENDED MOTION: That the Board of Supervisors:

- 1. Approve and authorize the Board Chairman to execute (a) amendment #18 to the services contract CS-02390 with Catholic Charities San Bernardino & Riverside Counties for multiple services, in an amount not to exceed \$94,380, for the six month period July 1, 2018 through December 31, 2018; (b) amendment #17 to the services contract CS-02399 with MFI Recovery Center for multiple services, in an amount not to exceed \$53,792, for the six month period July 1, 2018 through December 31, 2018; (c) amendment #12 to the services contract CS-02417 with Family Service Association for SafeCare, in an amount not to exceed \$98,640, for the six month period July 1, 2018 through December 31, 2018; and (d) amendment #14 to the services contract CS-02419 with John F. Kennedy Memorial Foundation for SafeCare, in an amount not to exceed \$171,000, for the six month period July 1, 2018 through December 31, 2018.
- 2. Authorize the Purchasing Agent, in accordance with Ordinance No. 459 and based on availability of funding and as approved by County Counsel, to: sign amendments that do not change the substantive terms of the agreement and sign amendments that move funds between the contractors, as needed, not to exceed the aggregate amount of \$417,812.

ACTION: Policy

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is received and filed as recommended.

Ayes:

Jeffries, Tavaglione, Washington and Perez

Nays:

None

Absent:

Ashlev

Date:

June 26, 2018

XC:

DPSS, Purchasing

3.44

Kecia Harper-Ihem

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FINANCIAL DATA	Curre	nt Fiscal Year:	N	ext Fiscal Year:		Total Cost:	Ongoin	g Cost	i .
COST	\$41	7,812	\$ C)	\$ 41	7,812	auto and an analysis of the second	\$	0
NET COUNTY COST	\$	0	\$	0	\$	0		\$	0
SOURCE OF FUNDS: Federal 28%; State 0.3%; Realignment 61%; Other 10.7%					Budget Ad	ljustment:	No		
						For Fiscal	Year: 18/19)	

C.E.O. RECOMMENDATION: Approve.

BACKGROUND:

Summary

DPSS, in coordination with County Purchasing, issued bids for Counseling and Anger Management Services, Substance Abuse Treatment Services, Out-of-Home Parenting Education Services and SafeCare In-Home Parenting Services. The recommendations for agreements based on the bid process will be brought to the Board for approval soon, but not prior to the start of the new fiscal year.

As a result, DPSS is requesting Board approval to extend the existing contracts for four (4) providers to ensure continued availability of these services, as well as to maintain continuity of services for existing clients. The providers include Catholic Charities San Bernardino & Riverside Counties (CC), MFI Recovery Center, Family Services Association (FSA) and John F. Kennedy Memorial Foundation (JFK). DPSS recommends these contracts be extended for a six (6) month period, from July 1, 2018 through December 31, 2018. The proposed funding allocation to each agency is indicated below:

Vendor	Agreement Number	Services to be extended	Service Area	Maximum Reimbursable Amount
CC	CS-02390	Counseling, Anger Management,	Zones 1 & 3*	\$94,380
		Substance Abuse Treatment, &		
		Parenting Education		
MFI	CS-02399	Counseling, Anger Management,	Zone 2*	53,792
		Substance Abuse Treatment, &		
		Parenting Education		
FSA	CS-02417	SafeCare – In Home Parenting	Zones 1 & 2*	98,640
JFK	CS-02419	SafeCare - In Home Parenting	Zones 2, 3 & 4*	171,000

*Note: Zone 1 covers Western Riverside County; Zone 2 covers Mid and Southwest Riverside County; Zone 3 covers Eastern Riverside County; and, Zone 4 covers Blythe for SafeCare.

Impact on Residents and Businesses

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Approval of extending these agreements will ensure adequate service availability for families or individuals in need of these services (anger management, individual/group counseling, parenting education, substance abuse and SafeCare In-Home Parenting).

SUPPLEMENTAL:

Additional Fiscal Information

The FY 18/19 aggregate amount is \$417,812 for the six-month extensions.

Funding for these agreements was budgeted through the normal County budget process. There are no county costs required for these agreements; 100 percent of funding comes from federal, state, realignment and Children's Trust Fund.

Contract History and Price Reasonableness

Bids were released for counseling, anger management, substance abuse treatment, out-of-home parenting education and SafeCare In-Home parenting services. DPSS will return to the Board for award of five-year agreements.

For the extended contracts, below is the history of the counseling, anger management, substance abuse treatment, out-of-home parenting and SafeCare In-Home parenting agreements:

Agenda Reference	Board of Supervisor Meeting Date	Action
2.11	6/6/17	The Riverside County Board of Supervisors received and filed the 2017 Needs Assessment for Riverside County.
3.22	11/15/16	The Riverside County Board of Supervisors extended the agreements for CC, MFI, FSA, JFK, and Mental Health Systems (MHS) for one year during the County Needs Assessment (CNA) and to allow more time in completing the RFQ bid process.
3.8	2/3/15	The Board of Supervisors approved amendments to the agreements with FSA and JFK increasing their MRAs to address increased service demands.
3.29	3/18/14	The Board of Supervisors approved amendments to the agreements with CC and MFI increasing their MRAs to address additional increase of service demands.
3.50	6/18/13	Despite funding increases, service demands for these agreements continued to grow; the Board of Supervisors approved amendments to the agreements with CC and MFI increasing their MRAs.
3.48	2/26/13	The Board of Supervisors approved amendments to the agreements with CC and MFI increasing their Maximum Reimbursable Amounts (MRAs) to address increased service demands.
3.15	6/12/12	DPSS submitted all agreements resulting from the final award recommendations to the Board of Supervisors for approval and signature.

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3.21 5/1/12		The Board of Supervisors approved the final award recommendations for Core Services (Anger Management, Counseling, Domestic Violence, In-Home Parenting, Parenting Education and Substance Abuse), Family Preservation Court, and the SafeCare programs.	
3.21	10/25/11	Based on priorities identified in the 2010 CNA, the Board of Supervisors approved the release of five (5) RFPs on behalf of the CAPC, County Purchasing, and DPSS.	
3.37	5/24/11	The Riverside County Board of Supervisors received and filed the 2010 Needs Assessment for Riverside County.	

ATTACHMENTs:

Attachment A: Amendment # 18 to the Services Contract CS-02390 with Catholic

Charities San Bernardino & Riverside Counties for Multi-Service

Attachment B: Amendment # 17 to the Services Contract CS-02399 with MFI Recovery

Center for Multi-Service

Attachment C: Amendment # 12 to the Services Contract CS-02417 with Family Service

Association for SafeCare

Attachment D: Amendment # 14 to the Services Contract CS-02419 with John F.

Kennedy Memorial Foundation for SafeCare

envirier Sargeri, Principal Management Analyst 6/18/2018 Tergsa Summers, Director of Purchasing 6/12/2018

RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES AMENDMENT # 18 SERVICES CONTRACT CS-02390 WITH CATHOLIC CHARITIES SAN BERNARDINO & RIVERSIDE COUNTIES MULTI-SERVICE

SERVICES CONTRACT:

CS-02390-18

CONTRACT TERM:

July 1, 2012 through December 31, 2018

EFFECTIVE DATE

OF AMENDMENT:

July 1, 2018

MAXIMUM REIMBURSABLE AMOUNT for the period of July 1, 2018 through

December 31, 2018:

\$94,380.00

This Amendment # 18 to the Services Contract for Multi-Service, Contract # CS-02390, (herein referred to as "Amendment # 18"), effective July 1, 2018, is made by and between the County of Riverside, a political subdivision of the State of California, on behalf of its Department of Public Social Services (hereinafter referred to as the "County" and/or "DPSS"), and Catholic Charities San Bernardino & Riverside Counties, a California nonprofit corporation (hereinafter referred to as "Contractor").

WHEREAS, DPSS and Contractor have entered into that certain Services Contract for Multi-Service, approved by the Riverside County Board of Supervisors on June 12, 2012, Agenda Item 3.15, and effective July 1, 2012 (hereinafter referred to as "Contract"); and,

WHEREAS, the Contract has been amended by that certain Amendment # 1 approved by the Riverside County Board of Supervisors on February 26, 2013, Agenda Item 3-48; Amendment # 2 executed April 11, 2013; Amendment # 3 approved by the Riverside County Board of Supervisors on June 18, 2013, Agenda Item 3-50; Amendment # 4 executed July 11, 2013; Amendment # 5 executed August 16, 2013; Amendment # 5A executed January 10, 2014; Amendment # 6 executed on July 11, 2013; Amendment # 7 approved by the Riverside County Board of Supervisors on March 18, 2014, Agenda Item 3-29; Amendment # 8 executed June 12, 2014; Amendment # 9 executed June 17, 2014; Amendment # 10 executed June 1, 2015; Amendment # 11 executed May 28, 2015; Amendment # 12 executed February 24, 2016; Amendment # 13 executed June 9, 2016; Amendment # 14 executed June 9, 2016; Amendment # 15 executed May 25, 2017; Amendment # 15A executed February 5, 2018; Amendment # 16 executed August 31, 2017; and Amendment 17 executed February 5, 2018;

NOW THEREFORE, DPSS and Contractor agree as follows:

- 1. On the recitals page and every page thereafter, all references to the contract number shall be amended to read: CS-02390-18.
- 2. On the recitals page CONTRACT TERM shall be amended as follows:

"CONTRACT TERM:

July 1, 2012 through December 31, 2018"

3. On the recitals page MAXIMUM REIMBURSABLE AMOUNT shall be amended as follows:

"MAXIMUM REIMBURSABLE AMOUNT for the period of July 1, 2018 through December 31, 2018: \$94,380.00"

4. Section III. CONTRACTOR RESPONSIBILITIES, paragraph M. FISCAL, subparagraph 1. MAXIMUM REIMBURSABLE AMOUNT shall be amended as follows:

"Total payment under this Contract shall not exceed \$94,380.00 for the period of July 1, 2018 through December 31, 2018."

5. Section IV. GENERAL, paragraph A. EFFECTIVE PERIOD, shall be amended as follows:

"This Contract shall be extended for six (6) months commencing on July 1, 2018 and terminating on December 31, 2018."

- 6. All references to "Walk-in" clients, throughout the Agreement, shall be removed except in "Exhibit D".
- 7. All other terms and conditions in the Contract remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the parties hereto have caused their duly authorized representatives to execute this Amendment # 18 to the Contract.

EM, Clerk	county of RIVERSIDE, a political subdivision of the state of California Chuck Washington,
	Chairman, Board of Supervisors
# 70°	
	JUN 26 20 18
£ 1/2	Date
6	

CATHOLIC CHARITIES SAN
BERNARDINO & RIVERSIDE COUNTIES
a California nonprofit corporation
Ken Sawa Chief Executive Officer

Date 6/12/18

BY: DANIELLE D. MALAND DATE

RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES AMENDMENT # 17 SERVICES CONTRACT CS-02399 WITH MFI RECOVERY CENTER MULTI-SERVICE

SERVICES CONTRACT:

CS-02399-17

CONTRACT TERM:

July 1, 2012 through December 31, 2018

EFFECTIVE DATE

OF AMENDMENT:

July 1, 2018

MAXIMUM REIMBURSABLE

AMOUNT:

\$53,792.00

This Amendment # 17 to the Services Contract for Multi-Service, Contract # CS-02399, (herein referred to as "Amendment # 17"), effective July 1, 2018, is made by and between the County of Riverside, a political subdivision of the State of California, on behalf of its Department of Public Social Services (hereinafter referred to as the "County" and/or "DPSS"), and MFI Recovery Center, a California nonprofit corporation (hereinafter referred to as "Contractor").

WHEREAS, DPSS and Contractor have entered into that certain Services Contract for Multi-Service, approved by the Riverside County Board of Supervisors on June 12, 2012, Agenda Item 3.15, and effective July 1, 2012 (hereinafter referred to as "Contract"); and,

WHEREAS, the Contract has been amended by that certain Amendment # 1 approved by the Riverside County Board of Supervisors on February 26, 2013, Agenda Item 3-48; Amendment # 2 executed April 15, 2013; Amendment # 3 approved by the Riverside County Board of Supervisors on June 18, 2013, Agenda Item 3-50; Amendment # 4 executed August 16, 2013; Amendment # 5 executed July 11, 2013; Amendment # 6 approved by the Riverside County Board of Supervisors on March 18, 2014, Agenda Item 3-29; Amendment # 7 executed June 12, 2014; Amendment # 8 executed June 17, 2014; Amendment # 9 executed May 28, 2015; Amendment # 10 executed May 12, 2015; Amendment # 11 executed December 28, 2015; Amendment # 12 executed June 3, 2016; Amendment # 13 executed June 8, 2016; Amendment # 14 executed May 25, 2017; Amendment # 15 executed August 31, 2017; and Amendment # 16 executed February 5, 2018;

NOW THEREFORE, DPSS and Contractor agree as follows:

- 1. On the recitals page and every page thereafter, all references to the contract number shall be amended to read: CS-02399-17.
- 2. On the recitals page CONTRACT TERM shall be amended as follows:

"CONTRACT TERM:

July 1, 2012 through December 31, 2018"

3. On the recitals page MAXIMUM REIMBURSABLE AMOUNT shall be amended to decrease the maximum reimbursement amount from \$692,532.00 to \$53,792.00 as follows:

"MAXIMUM REIMBURSABLE AMOUNT:

\$53,792.00"

4. Section III. CONTRACTOR RESPONSIBILITIES, paragraph M. FISCAL, subparagraph 1. MAXIMUM REIMBURSABLE AMOUNT shall be amended as follows:

"Total payment under this Contract shall not exceed \$53,792.00."

5. Section IV. GENERAL, paragraph A. EFFECTIVE PERIOD, shall be amended as follows:

"This Contract shall be extended for six (6) months commencing on July 1, 2018 and terminating on December 31, 2018."

- 6. All references to "Walk-in" clients, throughout the Agreement, shall be removed except in "Exhibit D".
- 7. All other terms and conditions in the Contract remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the parties hereto have caused their duly authorized representatives to execute this Amendment # 17 to the Contract.

COUNTY OF RIVERSIDE, a political subdivision of the state of California

MFI RECOVERY CENTER, a California nonprofit corporation

Chuck Washington,

Chairman, Board of Supervisors

JUN 26 2018

Craig Lambdin

Executive Director

Date

Date

FORM APPROXED/COUNTY COUNSEL/

DANIELLE D. MALAND

DATE

RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES AMENDMENT # 12 SERVICES CONTRACT CS-02417 WITH FAMILY SERVICE ASSOCIATION SAFECARE

SERVICES CONTRACT:

CS-02417-12

CONTRACT TERM:

July 1, 2012 through December 31, 2018

EFFECTIVE DATE

OF AMENDMENT:

July 1, 2018

MAXIMUM REIMBURSABLE

AMOUNT:

\$98,640.00

This Amendment # 12 to the Services Contract for SafeCare, Contract # CS-02417, (herein referred to as "Amendment # 12"), effective July 1, 2018, is made by and between the County of Riverside, a political subdivision of the State of California, on behalf of its Department of Public Social Services (hereinafter referred to as the "County" and/or "DPSS"), and Family Service Association, a California nonprofit corporation (hereinafter referred to as "Contractor").

WHEREAS, DPSS and Contractor have entered into that certain Services Contract for SafeCare, approved by the Riverside County Board of Supervisors on June 12, 2012, Agenda Item 3.15, and effective July 1, 2012 (hereinafter referred to as "Contract"); and,

WHEREAS, the Contract has been amended by that certain Amendment # 1 approved by the Riverside County Board of Supervisors on February 26, 2013, Agenda Item 3-48; Amendment # 2 executed June 12, 2013; Amendment # 3 executed June 12, 2013; Amendment # 4 executed June 12, 2014; Amendment # 5 executed June 20, 2014; Amendment # 6 executed November 10, 2014; Amendment # 7 approved by the Riverside County Board of Supervisors on February 3, 2015, Agenda Item 3-8; Amendment # 8 executed June 8, 2015; Amendment # 9 executed June 8, 2015; Amendment # 10 executed June 7, 2016; and, Amendment # 11 approved by the Riverside County Board of Supervisors on July 11, 2017, Agenda Item 3.41;

NOW THEREFORE, DPSS and Contractor agree as follows:

- 1. On the recitals page and every page thereafter, all references to the contract number shall be amended to read: CS-02417-12.
- 2. On the recitals page CONTRACT TERM shall be amended as follows:

"CONTRACT TERM:

July 1, 2012 through December 31, 2018"

3. On the recitals page MAXIMUM REIMBURSABLE AMOUNT shall be amended as follows:

"MAXIMUM REIMBURSABLE AMOUNT:

\$98,640.00"

4. Section III. CONTRACTOR RESPONSIBILITIES, paragraph C. FISCAL, subparagraph 1. MAXIMUM REIMBURSABLE AMOUNT shall be amended as follows:

"Total payment under this Contract shall not exceed \$98.640.00."

5. Section III. CONTRACTOR RESPONSIBILITIES, paragraph C. FISCAL, subparagraph 3. UNIT OF SERVICE COST RATE shall be amended as follows:

Estimated # of Participants to be served	Estimated # of Sessions	Cost for each unit of service	Total Cost
60	12	\$137	\$98,640

6. Section IV. GENERAL, paragraph A. EFFECTIVE PERIOD, shall be amended as follows:

"This Contract shall be extended for six (6) months commencing on July 1, 2018 and terminating on December 31, 2018."

7. All other terms and conditions in the Contract remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the parties hereto have caused their duly authorized representatives to execute this Amendment # 12 to the Contract.

COUNTY OF RIVERSIDE, a political subdivision of the state of California

Chuck Washington,

Chairman, Board of Supervisors

JUN 26 2018

Date

FAMILY SERVICE ASSOCIATION, a California nonprofit corporation

Veronica Dover,

Chief Operating Officer

Date

FORM APPROMED 90 UNITY COUNSEL

DANIELLE D. MALAND

RIVERSIDE COUNTY DEPARTMENT OF PUBLIC SOCIAL SERVICES AMENDMENT # 14 SERVICES CONTRACT CS-02419 WITH JOHN E KENNEDY MEMORIAL FOUNDATION

JOHN F. KENNEDY MEMORIAL FOUNDATION
SAFECARE

SERVICES CONTRACT:

CS-02419-14

CONTRACT TERM:

July 1, 2012 through December 31, 2018

EFFECTIVE DATE

OF AMENDMENT:

July 1, 2018

MAXIMUM REIMBURSABLE

AMOUNT:

\$171,000.00

This Amendment # 14 to the Services Contract for SafeCare, Contract # CS-02419, (herein referred to as "Amendment # 14"), effective July 1, 2018, is made by and between the County of Riverside, a political subdivision of the State of California, on behalf of its Department of Public Social Services (hereinafter referred to as the "County" and/or "DPSS"), and John F. Kennedy Memorial Foundation, a California nonprofit corporation (hereinafter referred to as "Contractor").

WHEREAS, DPSS and Contractor have entered into that certain Services Contract for SafeCare, approved by the Riverside County Board of Supervisors on June 12, 2012, Agenda Item 3.15, and effective July 1, 2012 (hereinafter referred to as "Contract"); and,

WHEREAS, the Contract has been amended by that certain Amendment # 1 approved by the Riverside County Board of Supervisors on February 26, 2013, Agenda Item 3-48; Amendment # 2 executed June 19, 2013; Amendment # 3 executed June 18, 2013; Amendment # 4 executed April 18, 2014; Amendment # 5 executed June 11, 2014; Amendment # 6 executed June 17, 2014; Amendment # 7 executed November 20, 2014; Amendment # 8 approved by the Riverside County Board of Supervisors on February 3, 2015, Agenda Item 3-8; Amendment # 9 executed June 8, 2015; Amendment # 10 executed June 11, 2015; Amendment # 11 executed March 7, 2016, Amendment # 12 executed June 8, 2016; and, Amendment # 13 executed May 19, 2017;

NOW THEREFORE, DPSS and Contractor agree as follows:

- 1. On the recitals page and every page thereafter, all references to the contract number shall be amended to read: CS-02419-14.
- 2. On the recitals page CONTRACT TERM shall be amended as follows:

"CONTRACT TERM:

July 1, 2012 through December 31, 2018"

3. On the recitals page MAXIMUM REIMBURSABLE AMOUNT shall be amended as follows:

"MAXIMUM REIMBURSABLE AMOUNT:

\$171,000.00"

- 4. On the recitals page and every page thereafter, all references to Zone coverage shall be amended to reference Zones 2, 3 and 4.
- 5. Section III. CONTRACTOR RESPONSIBILITIES, paragraph C. FISCAL, subparagraph 1. MAXIMUM REIMBURSABLE AMOUNT shall be amended as follows:

"Total payment under this Contract shall not exceed \$171,000.00."

6. Section III. CONTRACTOR RESPONSIBILITIES, paragraph C. FISCAL, subparagraph 3. UNIT OF SERVICE COST RATE shall be amended as follows:

Zones 2, 3 and 4

Estimated # of Participants to be served	Estimated # of Sessions	Cost for each unit of service	Total Cost
80	12.5	\$171	\$171,000

7. Section IV. GENERAL, paragraph A. EFFECTIVE PERIOD, shall be amended as follows:

"This Contract shall be extended for six (6) months commencing on July 1, 2018 and terminating on December 31, 2018."

8. All other terms and conditions in the Contract remain unchanged and in full force and effect.

IN WITNESS WHEREOF, the parties hereto have caused their duly authorized representatives to execute this Amendment # 14 to the Contract.

COUNTY OF RIVERSIDE, a political subdivision of the state of California

Chuck Washington,

Chairman, Board of Supervisors

JUN 26 2018

Date

JOHN F. KENNEDY MEMORIAL FOUNDATION, a California nonprofit

corporation

Susan Francis,

Chief Executive Officer

Date

FORM APPROVED COUNSELY

DANIELLE D. MALAND

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