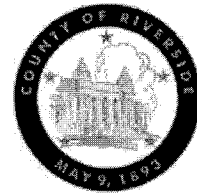


SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.50
(ID # 6809)

MEETING DATE:

Tuesday, June 26, 2018

FROM : RUHS-BEHAVIORAL HEALTH:

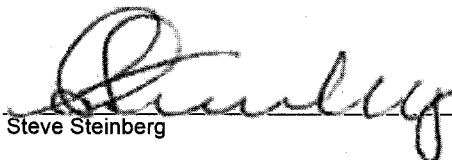
SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM - BEHAVIORAL HEALTH: Ratify and Authorize the Agreements with Recovery Innovations, Inc. and Anka Behavioral Health, Inc.; Ratify an Increase to the Mental Health Services Act, Community Services and Support Aggregate for FY17/18. District: All; [\$45,784,340 for 3 Years and Up to \$1,600,813 in Additional Compensation Per Fiscal Year]; Federal 40%, State 60%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Ratify an increase to the Mental Health Services Act Community Services and Support (MHSA CSS) aggregate from \$12,962,758 to \$14,027,182 for FY17/18 and approve the annual contract aggregate amounts as identified in Attachment A through June 30, 2020;
2. Ratify and authorize the Purchasing Agent to sign the agreement with Recovery Innovations, Inc. for the Desert Adult Residential Treatment (ART) program effective April 1, 2018 through June 30, 2018 for \$241,482 with the option to renew for FY18/19 in the amount of \$1,219,250;
3. Approve and authorize the Purchasing Agent to sign the new agreements with Anka Behavioral Health, Inc. for the Desert Crisis Residential Treatment (CRT) program in the amount of \$1,270,201, the West CRT program in the amount of \$1,117,788 and the Mid-County ART program in the amount of \$1,019,779 effective July 1, 2018 through June 30, 2019; and

Continued on page 2

ACTION: Policy


Steve Steinberg 5/30/2018

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Tavaglione and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Perez
Nays: None
Absent: Ashley
Date: June 26, 2018
xc: RUHS-Behavioral Health, Purchasing

Kecia Harper-Ihem
Clerk of the Board

By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

RECOMMENDED MOTION: That the Board of Supervisors:

4. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, based upon the availability of funding and as approved by County Counsel to: a) to move the allocated funds among the MHSA CSS providers listed in Attachment A; and b) sign renewals and amendments that do not change the substantive terms of the agreements including amendments to the compensation provision that do not exceed 10% of the total annual aggregate amount through June 30, 2020.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$1,064,424	\$15,749,027	\$45,784,340	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: Federal 40%, State 60%			Budget Adjustment:	No
			For Fiscal Year:	17/18 – 19/20

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Riverside University Health System – Behavioral Health (RUHS-BH) operates a continuum of care system that consists of County-operated and contracted service providers delivering a variety of mental health treatment services within each geographic region of Riverside County.

MHSA CSS funding provides for expansion and transformation of public mental health systems, which includes the following services:

- Crisis Residential Treatment (CRT) – Short term residential program that provides an alternative to acute psychiatric hospitalization for clients with persistent mental illness
- Adult Residential Treatment (ART) – Long term residential alternative to locked Skilled Nursing Facilities which also serve as a transition from a locked facility to community living
- Integrated Service and Recovery Centers (ISRC) - The Integrated Services and Recovery Centers (ISRC) for High Utilizers of Restrictive Settings is intended to provide evidence-based services to individuals who are severely and persistently mentally ill such that they struggle with the need for restrictive residential placement
- Full Service Partnership (FSP) – Provide a broad spectrum of intensive wellness and recovery based services for individuals who are homeless, at risk of homelessness, and/or have experienced numerous psychiatric hospitalizations or incarcerations related to their mental health disorder

As a result of RFP #MHARC-201 – Mental Health CRT Program and RFP #MHARC-204 – Mental Health ART Program, RUHS-BH is requesting approval of the new agreements with Recovery Innovations, Inc. and Anka Behavioral Health, Inc., approval to increase the aggregate from \$12,962,758 to \$14,027,182 for FY17/18, and approval of the MHSA CSS annual aggregate for the amounts identified in Attachment A through June 30, 2020.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

Impact on Citizens and Businesses

These services are a component of the Department's system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

The Agreements outlined in Attachment A are funded by MHSA, and have termination clauses in the event that applicable funds become unavailable for service provision. There are sufficient appropriations in RUHS-BH FY17/18 and FY18/19 budgets, and no additional County funds are required.

Contract History and Price Reasonableness

On June 30, 2015 (3-36), the Board of Supervisors approved the MHSA CSS Aggregate of \$10,976,135 annually through June 30, 2017. On May 9, 2017 (3-27), the Board, as a result of Request for Proposal (RFP) #MHARC-195 – Lagos CRT, approved the new agreement with Telecare Corporation and approved increasing the aggregate to \$11,192,905 through June 30, 2018. On July 11, 2017 (3-44), the Board, as a result of MHARC-187 – ISRC-FSP Program for Adults and Transitional Age Youth, approved the new agreements with Oasis Rehabilitation, Inc., Victor Community Support Services and Telecare Corporation and approved increasing the aggregate to \$12,962,758 through June 30, 2018.

On November 11, 2016, RFP #MHARC-201 – Mental Health Crisis Residential Treatment Programs, was released via the Public Purchase website. Notifications were sent to 130 organizations and 5 individuals. RUHS-BH sought qualified organizations to provide CRT services at two facilities, one in the Desert and one in West Region or Mid-County. Organizations had the opportunity to submit proposals for each program and geographic location. Three of the four proposals received were deemed responsive, with two proposals for the Desert and one proposal for West Region. An evaluation committee deemed the lowest responsive/responsible bidder as Anka Behavioral Health, Inc., who is the incumbent, for both Desert and West regions.

On November 21, 2016, RFP #MHARC-204 – Mental Health Adult Residential Treatment Program was released via the Public Purchase website. Notifications were sent to 126 organizations and 5 individuals. RUHS-BH sought qualified organizations to provide ART services at two facilities, one in the Desert and one in West Region or Mid-County. Organizations had the opportunity to submit proposals for each program and geographic location. Two proposals were received for Mid-County and one proposal was received for the Desert. An evaluation committee deemed the lowest responsive/responsible bidders as Anka Behavioral Health, the incumbent, for Mid-County ART and Recovery Innovations, Inc. for the Desert ART, which will be a new service for the Desert region.

**Attachment A
MHSA CSS Aggregate**

Provider	FY1718	FY1819	FY1920
-----------------	---------------	---------------	---------------

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

Anka Behavioral Health, Inc. - ART Mid County	\$754,000	\$1,019,779	\$1,050,372
Anka behavioral Health, Inc. - CRT West	\$1,062,788	\$1,117,788	\$1,151,322
Anka behavioral Health, Inc. - CRT Desert	\$1,258,201	\$1,270,201	\$1,308,307
Recovery Innovations, Inc. - ART Desert	\$241,482	\$1,219,250	\$1,219,250
Telecare - FSP Adult - Mid County	\$3,196,536	\$3,139,479	\$3,233,664
Telecare - Lagos	\$2,115,775	\$2,089,546	\$2,152,232
Telecare - RISE	\$2,528,000	\$2,700,000	\$2,700,000
VCSS - FSP TAY - Mid-County	\$1,312,736	\$1,312,736	\$1,312,736
Oasis Rehabilitation - FSP TAY - Desert	\$1,357,396	\$1,357,396	\$1,357,396
Oasis Behavioral Health - Mentoring	\$200,268	\$200,268	\$200,268
Reserve	\$ -	\$322,584	\$322,584
Total Aggregate	\$14,027,182	\$15,749,027	\$16,008,131



 Melissa Noone, Associate Management Analyst 6/19/2018



 Teresa Summers, Director of Purchasing 6/12/2018



 Gregory L. Priamos, Director County Counsel 6/14/2018