

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.51
(ID # 6854)

MEETING DATE:

Tuesday, June 26, 2018


FROM : RUHS-BEHAVIORAL HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM-BEHAVIORAL HEALTH: Approve Increasing the Children's Mental Health Services Contract Aggregate for FY18/19. District: All, [\$40,000,000 Annually, Up to \$4,000,000 in Additional Compensation Per Fiscal Year, \$120,000,000 for 3 Years]. Federal 65%, State 35%

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve increasing the Children's Mental Health Services contract aggregate for FY18/19 from \$25,000,000 to \$40,000,000 annually for the providers listed in Attachment A; and
2. Authorize the Purchasing Agent, in accordance with Ordinance No. 459, based upon the availability of funding and as approved by County Counsel to: a) move the allocated funds among the providers listed in Attachment A; b) sign renewals and amendments that do not change the substantive terms of the agreements including amendments to the compensation provisions that do not exceed 10% of the total aggregate; and c) exempt the County Purchasing Agent from the sole source requirement when adding new providers not to exceed \$100,000 without securing competitive bids while staying within the aggregate amount of \$40,000,000 annually through June 30, 2021.

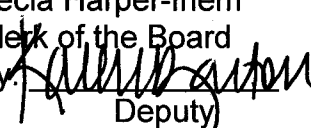
ACTION: Policy


Steve Steinberg 5/30/2018

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Jeffries and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Perez
Nays: None
Absent: Ashley
Date: June 26, 2018
xc: Behavioral Health, Purchasing

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$0	\$40,000,000	\$ 120,000,000	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: Federal 65%, State 35%,			Budget Adjustment: No	
			For Fiscal Year: 18/19 – 20/21	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

Riverside University Health System - Behavioral Health (RUHS-BH) operates a continuum of care system that consists of County-operated and contracted service providers delivering a variety of mental health treatment services within each geographic region of Riverside County.

Recent initiatives such as Katie A. (Pathways to Wellness) and Continuum of Care Reform (CCR) in California have increased focus on the need for timely access to services, improved care coordination and trauma-informed services. As such, RUHS-BH is expanding its Children’s System of Care by increasing access to care for children, youth, and families residing in Riverside County. In FY1819, RUHS-BH is contracting with additional children’s mental health providers, requiring an increase to the contract aggregate, which will result in an additional 5,000 consumers served.

Children’s Mental Health services include:

- Day Treatment
- Case Management/Brokerage
- Mental Health Services (Individual, Group and Family Therapy)
- Therapeutic Behavioral Services
- Medication Evaluation and Monitoring
- Crisis Intervention
- Intensive Home Based Services
- Intensive Care Coordination

Impact on Citizens and Businesses

These services are a component of Behavioral Health’s system of care aimed at improving the health and safety of consumers and the community.

Additional Fiscal Information

Children’s Mental Health Services are mandated and fully reimbursed by State and Federal funds and no additional County funds are required.

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Contract History and Price Reasonableness

On July 11, 2017 (3.45), the Board of Supervisors approved contract aggregate of \$25,000,000 for FY 17/18. Due to the increased service demands, RUHS-BH is requesting to increase the contract aggregate amount to \$40,000,000 annually through FY20/21 for the providers listed in Attachment A, and to authorize the Purchasing Agent to add new providers, not to exceed \$100,000 without seeking competitive bids.

The Department of Health Care Services requires Children's Mental Health Service providers to contract with the County in order to receive reimbursement for services provided to Medi-Cal beneficiaries. As such, in lieu of a Request for Proposal, new providers are required to submit a qualification package and meet the requirements to become Medi-Cal certified. Provider reimbursement rates are negotiated based on actual cost and cannot exceed the County's maximum allowance rate.

**ATTACHMENT A
CHILDREN'S MENTAL HEALTH SERVICE PROVIDERS**

Contractor	Contract Amount
A Coming of Age	\$99,999
Alma Family Services	\$1,250,000
Aspiranet	\$75,000
Aspiranet	\$75,000
California Family Life Center	\$250,000
California Mentor	\$1,250,000
Carolyn Wylie Center	\$125,000
Casa Pacifica Centers for Children and Families	\$100,000
CHARLEE Family Care, Inc.	\$2,292,000
CHARLEE Family Care, Inc.	\$897,000
CHARLEE Family Care, Inc. - MHSA/DPSS	\$90,000
CHARLEE Family Care, Inc. - MHSA/DPSS	\$185,000
Childhelp USA, Inc.	\$1,000,000
Childhelp USA, Inc.	\$100,000
Childhelp USA, Inc.	\$250,000
Childhelp USA, Inc - MHSA/DPSS	\$65,000
ChildNet Youth and Family Services, Inc.	\$330,000
ChildNet Youth and Family Services, Inc.	\$550,000
Community Access Network, Inc.	\$2,805,000
Community Access Network, Inc.	\$250,000
Community Access Network, Inc.	\$500,000
Community Access Network, Inc. - MHSA	\$120,000
Creative Solutions	\$100,000
David and Margaret	\$99,999
Family Services Association	\$200,000
Fathers Heart Ranch	\$250,000

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Kamali'I Foster Family Agency	\$99,999
McKinley Children's Services	\$825,000
MFI Recovery	\$100,000
Mountain Valley Child and Family Services, Inc.	\$515,000
New Beginnings	\$250,000
New Haven Youth and Family Services, Inc.	\$2,882,000
New Haven Youth and Family Services, Inc. - MHSA	\$90,000
Oak Grove	\$250,000
Oak Grove	\$400,000
Oasis	\$1,000,000
Olive Crest	\$250,000
Olive Crest	\$250,000
Olive Crest	\$2,500,000
Palm Springs Unified School District	\$1,242,000
Plan It Life	\$250,000
Rady Children's Hospital	\$150,000
San Diego Center for Children	\$250,000
South Coast Children's Society, Inc.	\$50,000
Special Services for Groups	\$300,000
Tessie Cleveland	\$1,800,000
Trinity	\$99,999
VCSS – FAST	\$2,000,000
VCSS – Hemet	\$4,000,000
VCSS – Lake Elsinore / Perris	\$5,017,000
Victor Community Support Services, Inc.	\$1,056,000
Victor Community Support Services, Inc. - MHSA	\$90,000
Victor Treatment Centers, Inc.	\$100,000
Victor Treatment Centers, Inc.	\$75,000
Walden Family Services	\$250,000
Total Contract Amounts	\$39,450,996
RESERVE	\$ 549,004
MINIMUM AGGREGATE TOTAL (Suggested)	\$40,000,000

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Melissa Noone, Associate Management Analyst

6/19/2018


Tina Grande, Assistant Purchasing Director

6/12/2018


Gregory F. Priapos, Director County Counsel

6/14/2018