

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM
3.7
(ID # 7514)**

MEETING DATE:

Tuesday, July 17, 2018

FROM : EXECUTIVE OFFICE:

SUBJECT: EXECUTIVE OFFICE: FY 17/18 Budget Adjustments for Casa Blanca Clinic Fund, 1st District [100% Contractual Revenue] (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments on Schedule A.

ACTION: (4/5 Vote Required) 4/5 Vote Required, Policy

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Tavaglione, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: July 17, 2018
xc: E.O., Auditor

Kecia Harper-Ihem
Clerk of the Board

By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$8,000	\$0	\$8,000	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: Contractual Revenue from City of Riverside Successor Agency			Budget Adjustment:	Yes
			For Fiscal Year: 17/18	

C.E.O. RECOMMENDATION: APPROVE

BACKGROUND:

Per a pass-through agreement with the former City of Riverside Redevelopment Agency (now operative under the City of Riverside Successor Agency), the County receives pass-through payments of tax increment that, per the agreement, the County may only apply toward capital needs and operations of the Neighborhood Health Clinic in Casa Blanca.

For FY 17/18, the pass-through revenue received was slightly higher than originally anticipated, and a budget adjustment is necessary to transfer the full amount received to the clinic.

ATTACHMENTS

SCHEDULE A. BUDGET ADJUSTMENTS

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SCHEDULE A

FY 17/18

Increase estimated revenue:		
22850-1100100000-781000	Contractual revenue – RDV	\$8,000
Increase appropriations:		
22850-1100100000-551100	Contributions to other funds	8,000


Misley Wang, Supervising Accountant 7/2/2018