

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM  
3.9  
(ID # 7512)

**MEETING DATE:**

Tuesday, July 17, 2018

**FROM :** EXECUTIVE OFFICE:

**SUBJECT:** EXECUTIVE OFFICE: FY 17/18 & FY 18/19 Budget Adjustments for Health & Juvenile Services Fund, 4th District [100% Contractual Revenue] 4/5ths Vote

**RECOMMENDED MOTION:** That the Board of Supervisors approve and direct the Auditor-Controller to make the budget adjustments on Schedule A.

**ACTION:** (4/5 Vote Required) 4/5 Vote Required, Policy


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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Tavaglione, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley  
Nays: None  
Absent: None  
Date: July 17, 2018  
xc: EO, Auditor

Keqia Harper-Ihem  
Clerk of the Board

By:   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$10,000	\$165,000	\$175,000	\$165,000
<b>NET COUNTY COST</b>	\$0	\$0	\$0	\$0
<b>SOURCE OF FUNDS: Contractual Revenue from Palm Desert Successor Agency</b>			<b>Budget Adjustment:</b>	Yes
			<b>For Fiscal Year:</b>	17/18 & 18/19

**C.E.O. RECOMMENDATION: APPROVE**

**BACKGROUND:**

Per a revenue sharing clause in a pass-through agreement with the former City of Palm Desert Redevelopment Agency (now operative under the Palm Desert Successor Agency), the County receives bi-annual payment of tax increment calculated based on sales tax due the City quarterly on a development at the intersection of Monterey Avenue and Dinah Shore Drive. Per a secondary agreement, the County pays this revenue to the Regional Access Project (RAP).

For FY 17/18, the amount carried over from the prior year was higher than originally anticipated, and a budget adjustment is necessary to pay RAP the full amount received. In addition, a budget adjustment is necessary to update the estimated revenue to be received and paid out to RAP in FY 18/19.

**ATTACHMENTS**

**SCHEDULE A.      BUDGET ADJUSTMENTS**

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**SCHEDULE A**

**FY 17/18**

Increase appropriations:		
22430-1100100000-536240	Other contract agencies	\$10,000
Anticipated use of fund balance:		
22430-1100100000-321101	Restricted program money	10,000

**FY 18/19**

Increase estimated revenue:		
22430-1100100000-781000	Contractual revenue	\$165,000
Increase appropriations:		
22430-1100100000-536240	Other contract agencies	165,000

  
Misley Wang, Supervising Accountant 7/2/2018