

California Department of Conservation – Division of Land Resource Protection
Strategic Growth Council – Transformative Climate Communities Program Planning Grant
County of Riverside
Grant Number: 3018-707
Fiscal Year Allocation: 2016-2017

**ATTACHMENT B
REPORTING TEMPLATES**

Transformative Climate Communities Program Quarterly Progress Report	FY 16/17
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Grantee:		Grant Number:	
Project Name:			
Quarter #:	Reporting Period:	(Start Date)	to (End Date)
Authorized Signatory: (Name)		(Position)	
Signature:		Date:	

1. Summarize work completed during reporting period:

Task/Subtask	Description of Work Completed	Funds Spent
	Total Funds Spent this Quarter:	

Transformative Climate Communities Program Quarterly Progress Report	FY 16/17
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2. If your project is not on schedule per the Work Plan, please provide an explanation here.

3. Do you anticipate any modifications to your Work Plan or Budget in the next quarter?

Transformative Climate Communities Program Final Report	FY 16/17
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Grantee:	Grant Number:
Project Name:	
Authorized Signatory: (Name)	(Position)
Signature:	Date:

1. **Project Summary Statement**
Provide a summary of the challenges facing the Planning Area and describe how the Project will result in advancing the State's planning priorities within the planning area or jurisdiction. Refer to the TCC Guidelines.
2. **Project Overview**
Describe how the Project realized the goals described in the grant proposal, and the objectives contained in work plan; how the grant funds were spent in relation to the proposed budget; and, any changes made to the original Project and why the changes were necessary.
3. **Project Accomplishments**
Describe the Project's deliverables and any other notable outcomes; discuss major benefits attained during or as a result of the Project; and report on successful strategies used to achieve results.
4. **Preparation for Future TCC Implementation Grant**
Describe how the project will assist the Grantee in applying for future TCC Implementation Grants. Address how the Grantee plans to meet requirements related to leverage funding, displacement avoidance, community engagement, GHG emission reductions tracking and monitoring, or climate resiliency.
5. **Project Barriers**
Describe any goals or objectives that could not be met, or issues that impeded the progress of the Project, how these obstacles were responded to and how these lessons learned can be useful for other TCC communities.
6. **Strategies for Implementation**
Describe how plans or processes developed in the Project will be implemented over the next three to five years to further your organization's sustainability goals and strategies.

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**ATTACHMENT C
INVOICE TEMPLATES**

[TO BE PRINTED ON GRANTEE LETTERHEAD]

Department of Conservation
Division of Land Resource Protection
Attn: [TCC Grant Manager]
801 K Street, MS 14-15
Sacramento, CA 95814

Date: _____

TRANSFORMATIVE CLIMATE COMMUNITIES FY 16/17

PLANNING GRANT INVOICE

Grantee:		Grant Number:	
Quarter: [insert #]	Dates:	[insert Start Date]	[insert End Date]
Authorized Signatory: [Type Name]		[insert Position]	
By signing this, I certify that work has been completed in accordance with the grant agreement and that the request for reimbursement represents actual costs.			
Signature:		Date:	
Task		Grant Funds Spent	
Task 1: Community Engagement			
Task 2: Draft Document X			
Task 3: Final Document X			
Task 4: Grant Administration			
SUBTOTAL for this Quarter			
<i>Minus 10% Retention</i>			
TOTAL reimbursement requested this Quarter			

[TO BE PRINTED ON GRANTEE LETTERHEAD]

Department of Conservation
 Division of Land Resource Protection
 Attn: [TCC Grant Manager]
 801 K Street, MS 14-15
 Sacramento, CA 95814

Date: _____

TRANSFORMATIVE CLIMATE COMMUNITIES FY 16/17
FINAL PLANNING GRANT INVOICE

Grantee:		Grant Number:	
Quarter: [insert #]	Dates:	[insert Start Date]	[insert End Date]
Authorized Signatory: [Type Name]		[insert Position]	
By signing this, I certify that work has been completed in accordance with the grant agreement and that the request for reimbursement represents actual costs.			
Signature:		Date:	
Task		Grant Funds Spent	
Task 1: Community Engagement			
Task 2: Draft Document X			
Task 3: Final Document X			
Task 4: Grant Administration			
SUBTOTAL for this Quarter			
Plus 10% Retention withheld from Quarters 1-3			
TOTAL reimbursement requested for the Final Invoice			

EXHIBIT B

SUB-RECIPIENT TCC PLANNING ACTIVITIES

Agreement: Sub-Recipient Agreement for the Use of Transformative Climate Communities Planning Grant Funds

SUB-RECIPIENT: City of Riverside

Address: 3900 Main Street, Riverside, CA 92522

Program: Transformative Climate Communities Planning Grant

Location: Eligible areas within the boundaries of the TCC Planning Area as illustrated in the Planning Area Map in Exhibit C

Description:

The SUB-RECIPIENT intends to use \$149,791 in TCC Grant funds to undertake planning activities in preparation of applying to a TCC Implementation Grant. This grant will be made to SUB-RECIPIENT on a "cost-as-incurred" basis for all eligible approved costs under this Agreement.

Eligible Activities:

High Level Activities/Milestones	Timeline [Start and End Date]
Fiscal Management Work Plan	
Task 1: Fiscal Management	
Subtask A: Set-up of accounting receivables and expense accounts. Subtask B: Accounting related to draws/billings. Subtask C: Accounting related to quarterly reporting Subtask D: Identify and obtain leverage funding Deliverables: Accounting system set-up; timely billings; timely quarterly reports. Regarding Subtask d: Throughout our talks with identified partners, the City will be actively identifying "hard match" (e.g., potential alternative funding sources) and "soft match" (knowledge base or locally accessible skillsets) that will assist in TCC Grant implementation. As this project mapping is built in to existing outreach, no additional budget is required for this sub-function.	July 1, 2018 to June 31, 2019
Community Engagement Work Plan	
Task 1: Select Transformative Climate Community Outcome(s) *	

<p>Subtask A: Identify new and existing groups motivated to contribute to key planning activities</p> <p>Subtask B: Provide menu of transformative climate community outcomes for new and existing groups</p> <p>Subtask C: Facilitate issue identification and prioritization of selected outcome(s)</p> <p>All Subtasks: Larger community groups will meet with the City monthly throughout the TCC Planning Grant process. Smaller groups, or combinations of small groups, will also be engaged monthly throughout the planning process or as requested. Budgets for this outreach include meeting space rental (where applicable), outreach supplies, advertising costs, and some consulting services.</p> <p>Deliverables: Description of the process each group used to identify outcome(s), sign in sheets, charrette notes, PowerPoint presentations, and compiled comments received during the meeting process. Regarding Subtask A: The City has a vibrant and well incorporated neighborhood participation process. However, it is anticipated that the City will identify new participation partners, particularly when engaging large organizations such as UCR, and anticipates identifying an additional 2-6 partners, in addition to the large identified community input pool, as part of ongoing neighborhood outreach that is budgeted under the TCC Planning Grant. Beginning on July 1st and quarterly thereafter the Neighborhood Outreach staff will produce a report that will be submitted as part of overall deliverable reporting for the Planning Grant that will detail outreach to specific groups, number of meetings, and outcomes related to group input into TCC implementation grant formation.</p>	<p>July 1, 2018 to June 30, 2019</p>
<p>Task 2: Assess (Process and Outcome) Status to Date *</p>	
<p>Subtask A: Facilitate an of inventory of planning and intervention activities that addressed the selected outcome(s) with each participating group</p> <p>Subtask B: With each participating group, develop a description of the changes/milestones that have occurred related to the selected outcome(s)</p> <p>Subtask C: Develop a synthesis of changes/milestones identified by all groups</p> <p>All Subtasks: Larger community groups will meet with the City monthly throughout the TCC Planning Grant process. Smaller groups, or combinations of small groups, will also be engaged monthly throughout the planning process or as requested. Budgets for this outreach include meeting space rental (where applicable), outreach supplies, advertising costs, and some consulting services.</p> <p>Deliverables: Synthesis of overall changes/milestones that have occurred to date, sign in sheets, charrette notes, PowerPoint presentations, and compiled comments received during the meeting process. Beginning on July 1st and quarterly thereafter the Neighborhood Outreach staff will produce a report that will be submitted as part of overall deliverable reporting for the Planning Grant that will detail outreach to specific groups, number of meetings, and outcomes related to group input into TCC implementation grant formation.</p>	<p>September 1, 2018 to June 30, 2019</p>
<p>Task 3: Strategy Assessment *</p>	

<p>Subtask A: Review synthesis of overall changes/milestones that have occurred to date with each group</p> <p>Subtask B: Select prioritized strategies to address selected outcomes</p> <p>Subtask C: Provide a rationale for the selected strategies, which may include explanations on the likelihood to impact the outcome(s), the feasibility, and contextual factors</p> <p>All Subtasks: Larger community groups will meet with the City monthly throughout the TCC Planning Grant process. Smaller groups, or combinations of small groups, will also be engaged monthly throughout the planning process or as requested. Budgets for this outreach include meeting space rental (where applicable), outreach supplies, advertising costs, and some consulting services.</p> <p>Deliverables: Strategy rationale for each group, sign in sheets, charrette notes, PowerPoint presentations, and compiled comments received during the meeting process. Beginning on July 1st and quarterly thereafter the Neighborhood Outreach staff will produce a report that will be submitted as part of overall deliverable reporting for the Planning Grant that will detail outreach to specific groups, number of meetings, and outcomes related to group input into TCC implementation grant formation.</p>	<p>January 1, 2019 to June 30, 2019</p>
<p>Task 4: What Will Success Look Like? *</p>	
<p>Subtask A: With each participating group, develop a logic model including programmatic and environmental change outputs and outcomes for each strategy</p> <p>Subtask B: With each participating group, develop a project narrative describing the behavioral and environmental changes envisioned in three years</p> <p>Subtask C: With each participating group, develop an overall logic model integrating the programmatic and environmental change outputs and outcomes identified by all groups</p> <p>All Subtasks: Larger community groups will meet with the City monthly throughout the TCC Planning Grant process. Smaller groups, or combinations of small groups, will also be engaged monthly throughout the planning process or as requested. Budgets for this outreach include meeting space rental (where applicable), outreach supplies, advertising costs, and some consulting services.</p> <p>Deliverables: Overall logic model for the TCC implementation grant proposal, sign in sheets, charrette notes, PowerPoint presentations, and compiled comments received during the meeting process.</p>	<p>September 1, 2018 to June 30, 2019</p>
<p style="text-align: center;">Policy Evaluation - City Work Plan</p>	
<p>Task 1: Policy Evaluation - City of Riverside</p>	

<p>Subtask A: Examine Housing Element and Land Use Policies in relation to housing sites</p> <p>Subtask B: Examine Parks Master Plan and identify potential improvements for Project Area.</p> <p>Subtask C: Examine CEQA and State policy ramifications regarding TCC implementation</p> <p>All Subtasks: The City will produce a stand-alone analysis of City policies (e.g., planning, fiscal, historic, transit, etc.) in relation to how they impact the new tenants of smart growth generally, and how policies either align or require updating to facilitate projects under the TCC Implementation Grant.</p> <p>Deliverables: Rezoned housing site; parks plan identification; plan evaluations. As part of potential TCC project readiness activities, staff has engaged municipal departments in order to have all residential sites fully entitled for an Implementation Grant. Key to this effort is analyzing how the City's new General Plan Housing Element (passed in December) impacts zoning, land use, and interaction with external partners (e.g., tribes and March Airfield oversight). The goal is to have all sites project ready for a TCC Implementation Grant with an entitlement process that accommodates the anticipated timelines of a TCC Implementation Grant. It is anticipated that the legal, land use, and program outcome analysis may be delivered in constituent parts; that as elements of the analysis are available (e.g., parks planning and smart growth), these elements would be submitted as part of quarterly reporting. When complete the analysis package would be consolidated and presented to the Department as an off-track (i.e., non-quarterly reporting) deliverable of the Planning Grant.</p>	<p>July 1, 2018 to March 29, 2019</p>
<p>Task 2: Policy Evaluation- City of Riverside Housing Authority</p>	
<p>Subtask A: Examine Affordable Housing Policy implemented by the City of Riverside Housing Authority</p> <p>Subtask B: Examine Parks Master Plan and identify potential improvements for Project Area.</p> <p>Subtask C: Examine CEQA and State policy ramifications regarding TCC implementation</p> <p>All Subtasks: The City will produce a stand-alone analysis of City policies (e.g., planning, fiscal, historic, transit, etc.) in relation to how they impact the new tenants of smart growth generally, and how policies either align or require updating to facilitate projects under the TCC Implementation Grant.</p> <p>Deliverables: Codes and policies reviewed and updated as appropriate. It is anticipated that the legal, land use, and program outcome analysis may be delivered in constituent parts; that as elements of the analysis are available (e.g., parks planning and smart growth), these elements would be submitted as part of quarterly reporting. When complete the analysis package would be consolidated and presented to the Department as an off-track (i.e., non-quarterly reporting) deliverable of the Planning Grant.</p>	<p>July 1, 2018 - February 29, 2019</p>
<p>Task 3: Policy Evaluation- City of Riverside Consultant</p>	

<p>Subtask A: Examine existing plans and policies of various initiatives within the planning area.</p> <p>Subtask B: In coordination with the community and various stakeholders identify a unified vision for the planning area having considered Subtask A. Coordination efforts with stakeholders will occur almost entirely in a community meeting setting, although smaller focus groups may occur on an as-needed basis. Between large and small groups, it is anticipated that 3-4 meetings will occur per month.</p> <p>Deliverables: Sign-in sheets, copies of meeting materials, and a planning area-wide green light initiative vision statement and strategy plan. Reportable elements from meetings will include sign-in sheets, meeting notes, PowerPoint presentations and overall deliverable discussions regarding how public participation is forming TCC Implementation Grant deliverables. It is anticipated that the legal, land use, and program outcome analysis may be delivered in constituent parts; that as elements of the analysis are available (e.g., parks planning and smart growth), these elements would be submitted as part of quarterly reporting. When complete the analysis package would be consolidated and presented to the Department as an off-track (i.e., non-quarterly reporting) deliverable of the Planning Grant.</p>	<p>August 1, 2018 - February 29, 2019</p>
Project Specification Work Plan	
Task 1: Identify goals for TCC Implementation Grant application and activities	
<p>Subtask B: Identify at least one goal related greenhouse gas reduction</p> <p>Subtask C: Identify at least three goals related to public health and environmental benefits</p> <p>All Subtasks: City outreach staff will incorporate a series of on-line surveys (via Survey Monkey), stand-alone meetings regarding TCC Grant Planning, and incorporation into existing community meeting schedules to obtain the high levels of involvement and input needed for the Implementation. It is also anticipated that a specific TCC Grant email address will be initiated (supported by the City as a grant match) for the community to voice their ideas and ask questions. Last, the City will take advantage of its well-developed Facebook, Instagram, and NextDoor social networking capabilities to garner interest and spread information regarding the TCC grant process.</p> <p>Deliverables: Articulation of at least the minimum number of goals per category, sign-in sheets, and copies of meeting materials. Beginning on July 1st and quarterly thereafter the Neighborhood Outreach staff will produce a report that will be submitted as part of overall deliverable reporting for the Planning Grant that will detail outreach to specific groups, number of meetings, and outcomes related to group input into TCC implementation grant formation. **</p>	<p>Subtask B: August 1, 2018 - November 30, 2018</p> <p>Subtask C: August 1, 2018 - November 30, 2018</p>
Task 2: Identify strategies for TCC Implementation Grant application and activities	

<p>Subtask A: Identify strategies that incorporate findings from stakeholder engagement processes and are specifically linked to established goals</p> <p>Subtask B: Ensure consistency of activities with local and regional plans</p> <p>All Subtasks: City outreach staff will incorporate a series of on-line surveys (via Survey Monkey), stand-alone meetings regarding TCC Grant Planning, and incorporation into existing community meeting schedules to obtain the high levels of involvement and input needed for the Implementation. It is also anticipated that a specific TCC Grant email address will be initiated (supported by the City as a grant match) for the community to voice their ideas and ask questions. Last, the City will take advantage of its well-developed Facebook, Instagram, and NextDoor social networking capabilities to garner interest and spread information regarding the TCC grant process.</p> <p>Deliverables: Articulation of TCC eligible strategies to execute goals, sign-in sheets and copies of meeting materials. Beginning on July 1st and quarterly thereafter the Neighborhood Outreach staff will produce a report that will be submitted as part of overall deliverable reporting for the Planning Grant that will detail outreach to specific groups, number of meetings, and outcomes related to group input into TCC implementation grant formation.</p>	<p>Subtask A: October 1, 2018 - June 30, 2019</p> <p>Subtask B: October 1, 2018 - June 30, 2019</p>
<p>Task 3: Identify TCC project types for TCC Implementation Grant application and activities</p>	
<p>Identify project types that incorporate articulated strategies. City outreach staff will incorporate a series of on-line surveys (via Survey Monkey), stand-alone meetings regarding TCC Grant Planning, and incorporation into existing community meeting schedules to obtain the high levels of involvement and input needed for the Implementation. It is also anticipated that a specific TCC Grant email address will be initiated (supported by the City as a grant match) for the community to voice their ideas and ask questions. Last, the City will take advantage of its well-developed Facebook, Instagram, and NextDoor social networking capabilities to garner interest and spread information regarding the TCC grant process.</p> <p>Deliverables: Articulation of CCI and leveraged project types that correspond with strategies, sign-in sheets, and copies of meeting materials. Beginning on July 1st and quarterly thereafter the Neighborhood Outreach staff will produce a report that will be submitted as part of overall deliverable reporting for the Planning Grant that will detail outreach to specific groups, number of meetings, and outcomes related to group input into TCC implementation grant formation.</p>	<p>August 1, 2018 - November 30, 2018</p>
<p>Task 4: Identify GHG emission reduction indicators for TCC Implementation Grant application and activities</p>	

<p>Subtask A: Identify feasible methods of tracking and monitoring extent to which TCC-related activities reduce greenhouse gas emissions, improve public health, and provide environmental and economic benefit.</p> <p>City outreach staff will incorporate a series of on-line surveys (via Survey Monkey), stand-alone meetings regarding TCC Grant Planning, and incorporation into existing community meeting schedules to obtain the high levels of involvement and input needed for the Implementation. It is also anticipated that a specific TCC Grant email address will be initiated (supported by the City as a grant match) for the community to voice their ideas and ask questions. Last, the City will take advantage of its well-developed Facebook, Instagram, and NextDoor social networking capabilities to garner interest and spread information regarding the TCC grant process.</p> <p>Deliverables: Articulation of appropriate indicators to measure attainment of goals, sign-in sheets, and copies of meeting materials. Beginning on July 1st and quarterly thereafter the Neighborhood Outreach staff will produce a report that will be submitted as part of overall deliverable reporting for the Planning Grant that will detail outreach to specific groups, number of meetings, and outcomes related to group input into TCC implementation grant formation. **</p>	<p>Subtask A: July 1, 2018 - August 30, 2018</p>
Project Area Identification Work Plan	
Task 1: Identify Project area for future implementation Grant application and activities	
<p>Subtask B: Identify general area for targeting, as determined by community engagement and outreach</p> <p>Deliverables: Delineation of Project Area as reflected on annotated Project Area map, sign-in sheets, and copies of meeting materials.**</p>	<p>Subtask B: August 1, 2018 - September 30, 2018</p>

** Tasks under the Community Engagement Work Plan will include multiple community groups including, but not limited to: Eastside Forum, Eastside HEAL Zone, Downtown Area Neighborhood Alliance, Hispanic Chamber of Commerce, Northside resident group, Civil Rights Institute, The Group, Lincoln Park Advisory, Innovation District Planning Committee, City Planning, City Park and Recreation Department, City Transportation Department, University of California Riverside, Latino Network, Riverside Community Health Foundation, Riverside County Workforce and Economic Development Departments, Riverside Unified School District, Riverside Transit Agency, Solar Max, and Riverside Food Systems Alliance*

*** Deliverables are developed jointly by County of Riverside and City of Riverside.*

Eligible Costs:

PERSONNEL	Hourly Rate	# of Hours	Rate x # of Hours	Benefits	Amount
STAFF					
Project Manager	\$ 47	20	\$ 942	\$ 424	\$ 1,366
CEDD Admin Fiscal Manager	\$ 60	120	\$ 7,200	\$ 3,240	\$ 10,440
Fiscal Technician	\$ 25	150	\$ 3,750	\$ 1,688	\$ 5,438
Community Engagement					
Project Coordinator- City	\$ 34	208	\$ 6,968	\$ 3,136	\$ 10,104
Project Manager	\$ 47	104	\$ 4,898	\$ 2,204	\$ 7,103
Senior Office Specialist	\$ 22	104	\$ 2,288	\$ 1,030	\$ 3,318
City					
Housing Project Manager	\$ 55	25	\$ 1,375	\$ 619	\$ 1,994
Assistant Planner	\$ 25	75	\$ 1,875	\$ 844	\$ 2,719
Deputy City Attorney	\$ 150	10	\$ 1,500	\$ 675	\$ 2,175
Principal Parks Planner	\$ 60	5	\$ 300	\$ 135	\$ 435
Task 1					
City Housing Staff	\$ 38	3	\$ 114	\$ 51	\$ 165
City CEDD Staff	\$ 52	5	\$ 260	\$ 117	\$ 377
City Community Engagement Staff	\$ 43	5	\$ 215	\$ 97	\$ 312
Task 2					
City Housing Staff	\$ 38	10	\$ 380	\$ 171	\$ 551
City CEDD Staff	\$ 52	15	\$ 780	\$ 351	\$ 1,131
City Community Engagement Staff	\$ 43	15	\$ 645	\$ 290	\$ 935
Task 3					
City Housing Staff	\$ 38	15	\$ 570	\$ 257	\$ 827
City CEDD Staff	\$ 52	20	\$ 1,040	\$ 468	\$ 1,508
City Community Engagement Staff	\$ 43	20	\$ 860	\$ 387	\$ 1,247
Task 4					
City Housing Staff	\$ 38	15	\$ 570	\$ 257	\$ 827
City CEDD Staff	\$ 52	20	\$ 1,040	\$ 468	\$ 1,508
City Community Engagement Staff	\$ 43	20	\$ 860	\$ 387	\$ 1,247

City GIS Staff	\$ 45	5	\$ 225	\$ 101	\$ 326
City CEDD Staff	\$ 52	10	\$ 520	\$ 234	\$ 754
City Community Engagement Staff	\$ 43	10	\$ 430	\$ 194	\$ 624
Staff Total	\$ 1,197	1009	\$ 39,605	\$ 17,822	\$ 57,428

SUB-RECIPIENTS					
Community Engagement					
Project Facilitator	\$ 28	1040	\$ 29,380	\$ -	\$ 29,380
Policy Evaluation					
CEQA Consultant	\$ -	\$ -	\$ -	\$ -	\$ 8,000
Policy Evaluation Consultant	\$ -	\$ -	\$ -	\$ -	\$ 45,000
Jobs					
Task 4					
Environmental Consultant	\$ -	\$ -	\$ -	\$ -	\$ 2,000
Project Area ID					
GIS Consultant	\$ -	\$ -	\$ -	\$ -	1,500
Consultant Total	\$ 28	\$ 1,040	\$ 29,380	\$0	85,880

SUPPLIES					
Community Engagement					
Easel pad paper	\$ -	\$ -	\$ -	\$ -	\$ 100
Markers	\$ -	\$ -	\$ -	\$ -	\$ 40
Index cards	\$ -	\$ -	\$ -	\$ -	\$ 12
Printing Paper	\$ -	\$ -	\$ -	\$ -	\$ 500
Special printing orders	\$ -	\$ -	\$ -	\$ -	\$ 303
Printer cartridges/toner	\$ -	\$ -	\$ -	\$ -	\$ 1,600
Supplies Total	\$0	\$0	\$0	\$0	\$ 2,555

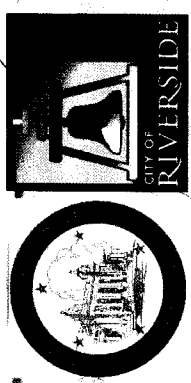
TRAVEL					
Community Engagement					
Local travel mileage (2 staff)	\$ -	\$ -	\$ -	\$ -	\$ 767
Domestic Travel (2 staff)	\$ -	\$ -	\$ -	\$ -	\$ 2,661
Travel Total	\$0	\$0	\$0	\$0	\$ 3,428

OTHER DIRECT COSTS					
Community Engagement					
Facility Rental Fees	\$ -	\$ -	\$ -	\$ -	\$ 500
Other Direct Costs Total	\$0	\$0	\$0	\$0	\$ 500

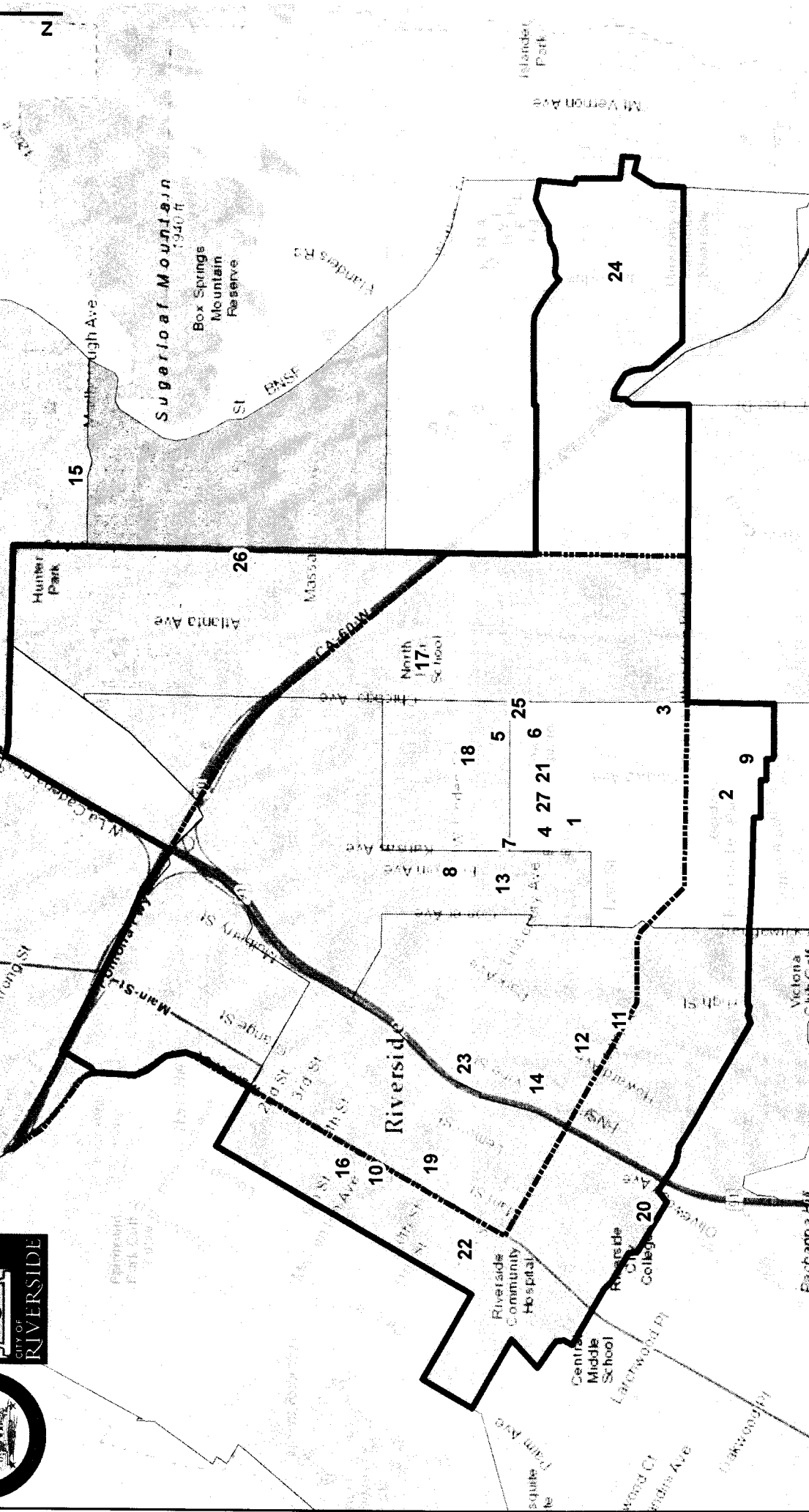
**GRAND
TOTAL \$ 149,791**

EXHIBIT C

PLANNING AREA MAP
(behind this page)



Planning Area Map



Planning Area

Innovation District

AB1550 Low Income Community

Top 5% Disadvantaged Community

Top 25% Disadvantaged Community

- 1 - Bobby Bonds Park
- 2 - Bordwell Park
- 3 - CARB (future site)
- 4 - Cesar Chavez Community Center
- 5 - Chicago-Linden Housing Project
- 6 - Community Market (La Michoacana)
- 7 - Community Market (La Tapatia)
- 8 - Community Market (The Green Store)
- 9 - Emerson Elementary School
- 10 - Library (future site)
- 11 - Lincoln High School
- 12 - Lincoln Park
- 13 - Longfellow Elementary School
- 14 - Metrolink Station (Downtown)
- 15 - Metrolink Station (Hunter Park)
- 16 - Mission Heritage Housing Project
- 17 - High School
- 18 - Patterson Park
- 19 - Riverside City Hall
- 20 - Riverside City College
- 21 - RCHF Eastside Health Clinic
- 22 - Riverside County Office of Education
- 23 - RTA Mobility Hub (future site)
- 24 - University of California, Riverside
- 25 - Walgreens Pharmacy
- 26 - Workforce Development Center
- 27 - Youth Opportunity Center

Service Layer Credits: Sources: Esri, HERE, DeLorme, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), Swisstopo, MapboxIndia, © OpenStreetMap contributors, and the GIS User Community

Data Sources: CallEnviroScreen 3.0 & Riverside Housing Authority

EXHIBIT D
COUNTY TCC PLANNING ACTIVITIES

High Level Activities/Milestones	Timeline [Start and End Date]
Policy Evaluation - County Work Plan	
Task 1: Evaluate and, as necessary, update codes currently enforced by Riverside County Workforce Division	
Subtask A: Review codes and policies related to County Workforce department Subtask B: Verify consistency with TCC Implementation Grant requirements and objectives as well as proposed goals, strategies, project types and indicators Subtask C: Update codes and policies as necessary Deliverables: Codes and policies reviewed and updated as appropriate with a summary of any changes/updates made provided to the Department by the grant end date.	October 1, 2018 - January 30, 2019
Task 2: Evaluate and, as necessary, update codes currently enforced by Riverside County Department of Public Health	
Subtask A: Review codes and policies related to County Public Health department Subtask B: Verify consistency with TCC Implementation Grant requirements and objectives as well as proposed goals, strategies, project types and indicators Subtask C: Update codes and policies as necessary Deliverables: Codes and policies reviewed and updated as appropriate with a summary of any changes/updates made provided to the Department by the grant end date.	October 1, 2018 - January 30, 2019
Task 3: Evaluate and, as necessary, update codes currently enforced by Department of Environmental Health	
Subtask A: Review codes and policies related to County Environmental Health department Subtask B: Verify consistency with TCC Implementation Grant requirements and objectives as well as proposed goals, strategies, project types and indicators Subtask C: Update codes and policies as necessary Deliverables: Codes and policies reviewed and updated as appropriate with a summary of any changes/updates made provided to the Department by the grant end date.	October 1, 2018 - January 30, 2019
Task 3: Evaluate and, as necessary, update codes currently enforced by Housing Authority of the County of Riverside	
Subtask A: Review codes and policies related to Housing Authority of the County of Riverside Subtask B: Verify consistency with TCC Implementation Grant requirements and objectives as well as proposed goals, strategies, project types and indicators Subtask C: Update codes and policies as necessary Deliverables: Codes and policies reviewed and updated as appropriate with a summary of any changes/updates made provided to the Department by the grant end date.	October 1, 2018 - January 30, 2019

Project Specification Work Plan	
Task 1: Identify goals for TCC Implementation Grant application and activities	
<p>Subtask A: Take into consideration requirements of most current TCC guidelines and incorporate findings from stakeholder engagement processes</p> <p>Subtask D: Identify at least three goals related to economic opportunity and shared prosperity</p> <p>Deliverables: Articulation of at least the minimum number of goals per category, sign-in sheets, and copies of meeting materials. Beginning on July 1st and quarterly thereafter the Neighborhood Outreach staff will produce a report that will be submitted as part of overall deliverable reporting for the Planning Grant that will detail outreach to specific groups, number of meetings, and outcomes related to group input into TCC implementation grant formation.**</p>	<p>Subtask A: July 1, 2018 - October 30, 2018</p> <p>Subtask D: July 1, 2018 - October 30, 2018</p>
Task 4: Identify GHG emission reduction indicators for TCC Implementation Grant application and activities	
<p>Subtask B: Link those feasible methods to TCC-eligible indicators for each corresponding project type</p> <p>Deliverables: Articulation of appropriate indicators to measure attainment of goals, sign-in sheets, and copies of meeting materials. Beginning on July 1st and quarterly thereafter the Neighborhood Outreach staff will produce a report that will be submitted as part of overall deliverable reporting for the Planning Grant that will detail outreach to specific groups, number of meetings, and outcomes related to group input into TCC implementation grant formation. **</p>	<p>Subtask B: August 1, 2018 - October 30, 2018</p>
Project Area Identification Work Plan	
Task 1: Identify Project area for future Implementation Grant application and activities	
<p>Subtask A: Take into consideration requirements of most current TCC guidelines</p> <p>Subtask C: Identify specific boundaries that define desired target area</p> <p>Subtask D: Verify square mileage and other characteristics of Project Area meet TCC guidelines</p> <p>Subtask E: Create annotated Project Area map</p> <p>Deliverables: Delineation of Project Area as reflected on annotated Project Area map, sign-in sheets, and copies of meeting materials.**</p>	<p>Subtask A: July 1, 2018-October 30, 2018</p> <p>Subtask C: July 1, 2018-October 30, 2018</p> <p>Subtask D: July 1, 2018-October 30, 2018</p> <p>Subtask E: August 1, 2018-October 30, 2018</p>

*** Deliverables are developed jointly by County of Riverside and City of Riverside.*

EXHIBIT E

INVOICE FORM TO BE PROVIDED ON LETTERHEAD

SUB-RECIPIENT Name:		
Mailing/Remittance Address:		
Invoice Number:		
<u>Payment Request for Services Rendered</u>		
Date	Deliverable	Cost
Total for this Invoice:		\$