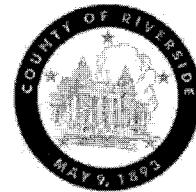


**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM  
3.22  
(ID # 7175)**

**MEETING DATE:**

Tuesday, July 17, 2018

**FROM :** ECONOMIC DEVELOPMENT AGENCY (EDA) AND PROBATION DEPARTMENT :

**SUBJECT:** ECONOMIC DEVELOPMENT AGENCY (EDA) AND PROBATION DEPARTMENT:  
Southwest Juvenile Hall Security Upgrade Project - California Environmental Quality  
Act Exempt, Approval of Project Budget, District 3. [\$450,252 - Probation  
Department General Fund - 100%]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the Southwest Juvenile Hall Security Upgrade (SWJH Security) Project located at 30755-C Auld Road, in Murrieta, California, for inclusion on the Capital Improvement Program (CIP) project list to replace the access controls, key watch and upgrade the storage capacity for the existing camera system;
2. Find that the Project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Class 1 Existing Facilities Exemption, and Section 15061 (b)(3) "Common Sense" Exemption;

Continued to page 2

**ACTION: Policy, CIP**

Robert Field, Assistant County Executive Officer/ECD

6/27/2018

Mark A. Hake, Chief Probation Officer

7/2/2018

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Tavaglione, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

**Ayes:** Jeffries, Tavaglione, Washington, Perez and Ashley  
**Nays:** None  
**Absent:** None  
**Date:** July 17, 2018  
**xc:** EDA, Probation, Purchasing

Kecia Harper-Ihem  
Clerk of the Board

By:   
Deputy

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STATE OF CALIFORNIA**

**RECOMMENDED MOTION:** That the Board of Supervisors:

3. Approve a project budget in the amount of \$450,252 for the Project;
4. Authorize the use of the Probation Department General Fund, including reimbursement to the Economic Development Agency (EDA) for incurred project related expenses;
5. Delegate project management authority for the Project to the Assistant County Executive Officer/ECD in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project, and within the approved project budget; and
6. Authorize the Purchasing Department to execute consultant services agreements for consultants that have been pre-qualified for services up to \$100,000, per fiscal year, in accordance with applicable Board policies for this project.

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 450,252	\$ 0	\$ 450,252	\$ 0
<b>NET COUNTY COST</b>	\$ 450,252	\$ 0	\$ 450,252	\$ 0
<b>SOURCE OF FUNDS:</b> Probation Department General Fund – 100%			<b>Budget Adjustment: No</b>	
			<b>For Fiscal Year: 2018/19</b>	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

The SWJH is a high security facility for youth detention, which was built in the year 2000 and totals approximately 62,000 square feet. The SWJH Security project will provide upgrades to the access card system, key watch system and additional backup storage for the existing camera system. The existing cameras will not be upgraded with this project. The Probation Department is undertaking this upgrade to proactively enhance the safety and security of the facility for both its staff and youth detainees.

EDA recommends the Board approve the SWJH Security project and project budget in the amount of \$450,252 to move forward with the development phase of the project. EDA will pursue the most cost effective project delivery method and award in accordance with applicable Board policies.

Pursuant to CEQA, the SWJH Security project was reviewed and determined to be categorically exempt under State CEQA Guidelines Sections 15301 Existing Facilities Exemption and Section 15061(b)(3), General Rule or "Common Sense" Exemption. The project, as proposed, is limited to

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STATE OF CALIFORNIA**

the upgrade of interior existing information technology and security devices with minimal, if any, modifications to the building. The improvements will not expand the size or capacity, or alter the overall function of the facility. With certainty, there is no possibility that the activity in question may have a significant effect on the environment because it merely involves minor repairs and alterations to an existing facility to provide necessary upgrades and increase safety and security for better use and functioning of the property. No direct or indirect impacts will occur. A Notice of Exemption will be filed by EDA staff with the County Clerk within five days of Board approval.

**Impact on Residents and Businesses**

The proposed improvements to the facility will further the security and safety of the facility, for staff, youth detainees and public.

**Additional Fiscal Information**

The approximate allocation of the project budget is as follows:


<b>PROJECT BUDGET LINE ITEMS</b>	<b>CATEGORY</b>	<b>PROJECT BUDGET AMOUNT</b>
Architectural Design	1	25,000
Construction Management	2	0
Construction Contract	3	326,820
Offsite Construction	4	0
Project Management	5	25,000
Fixtures, Furnishings, Equipment	6	0
Other Soft Costs / Specialty Consultants	7	32,500
Project Contingency	8	40,932
Demolition	9	0
<b>Project Budget</b>		<b>\$ 450,252</b>


All costs associated with this Board action will be 100% funded by the Probation Department General Fund and will be expended in FY 2018/19.


RF:HM:VC:SP:RM:ES:to                      FM08260009226      13861   -   7175  
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Rohini Dasika, Principal Management Analyst 7/9/2018

  
Ivan Chand, Deputy County Executive Officer 7/9/2018

  
Teresa Summers, Director of Purchasing 6/12/2018

  
Gregory H. Priamos, Director County Counsel 7/5/2018