

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.17
(ID # 6674)

MEETING DATE:

Tuesday, July 31, 2018

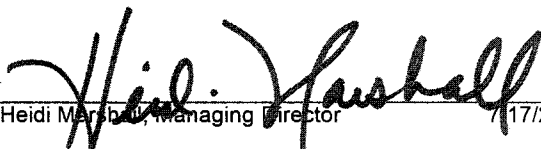
FROM : ECONOMIC DEVELOPMENT AGENCY (EDA) AND RIVERSIDE COUNTY
INFORMATION TECHNOLOGY :

SUBJECT: ECONOMIC DEVELOPMENT AGENCY (EDA) AND RIVERSIDE COUNTY
INFORMATION TECHNOLOGY: County Administrative Center Video Monitoring
System - California Environmental Quality Exempt, Approval of In-Principle and
Project Budget, District 2. [\$883,960 - Capital Improvement Program Funds - 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the County Administrative Center Video Monitoring System (CAC Video Monitoring) Project for inclusion on the Capital Improvement Program (CIP) project list;
2. Find that the Project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Class 1 Existing Facilities Exemption and Section 15061 (b)(3) "Common Sense" Exemption;
3. Approve in-principle the CAC Video Monitoring Project located in Riverside, California, for installation of video monitoring equipment to enhance the security of the building;

ACTION: Policy, CIP


Heidi Marshall, Managing Director

7/17/2018

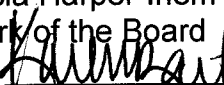

Jim Smith, Chief Technology Officer

7/18/2018

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington and Perez
Nays: None
Absent: Ashley
Date: July 31, 2018
xc: EDA, RCIT, Purchasing

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

4. Approve a preliminary project budget of \$883,960 for the Project;
5. Authorize the use of Capital Improvement Program Funds, including reimbursement to the Economic Development Agency (EDA) for incurred project related expenses;
6. Delegate project management authority for the Project to the Assistant County Executive Officer/ECD in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project, and within the approved project budget; and
7. Authorize the Purchasing Department to execute consultant services agreements for consultants that have been pre-qualified for services up to \$100,000, per fiscal year, in accordance with applicable Board policies for this project.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 694,540	\$ 189,420	\$ 883,960	\$ 65,000
NET COUNTY COST	\$ 694,540	\$ 189,420	\$ 883,960	\$ 65,000
SOURCE OF FUNDS: Capital Improvement Program Funds – 100%			Budget Adjustment: No	
			For Fiscal Year: 2018/19-2019/20	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On December 2, 2015, a terrorist attack occurred at the Inland Regional Center in San Bernardino which resulted in the deaths of 14 people and critically injuring an additional 22. The Riverside County CEO immediately created an ad-hoc Security Assessment Committee with the objective of providing recommendations to the Board related to physical facility and employee security. On May 17, 2016 (Agenda Item 3-30) the Board approved the 90-day Security Assessment Committee recommendations that include upgrade of the Video Camera System located at the County Administrative Center.

With Board approval of the Committee recommendations, RCIT performed immediate repairs to the existing Video Camera System to restore partial functionality while a new system is being designed, selected and implemented. On behalf of the Security Assessment Committee, RCIT initiated a project for installation of video equipment and purchase of a video management software (VMS) application for the Riverside County Administrative Center building. The VMS application will be hosted by RCIT at the RC3 data center. Scope of work entails the purchase and implementation of

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the VMS application, video storage, video cameras, integration with Honeywell Pro-Watch access control server and VMS analytics.

EDA recommends the Board approve the CAC Video Monitoring project and the preliminary project budget in the amount of \$883,960. EDA will pursue the most cost effective and efficient project delivery method and award in accordance with applicable Board policies.

Pursuant to CEQA, the Project was reviewed and determined to be categorically exempt under CEQA Guidelines Section 15301 Class 1 Existing Facilities Exemption, and Section 15601 (b)(3) Common Sense Exemption. The effects of the project are limited to the installation and operation of a video monitoring system, which would be consistent with the Existing Facilities Exemption in Section 15301. No expansion or change in use would occur, and with certainty, there is no possibility that the activity in question may have a significant effect on the environment because it merely entails the addition of a video monitoring system to an existing facility to improve the security and ongoing operations of the building. A Notice of Exemption will be filed by EDA staff with the County Clerk within five days of Board approval.

Impact on Residents and Businesses

Due to the high volume of public services provided, the Project will help to enhance the security for the CAC building, while adhering to both the State mandate and the County's Record Retention Schedule that stipulates 365 days of video retention and destruction upon written approval of the County Counsel.

Additional Fiscal Information

The approximate allocation of the preliminary project budget is as follows:

PROJECT BUDGET LINE ITEMS	CATEGORY	PROJECT BUDGET AMOUNT
Architectural Design	1	0
Construction Management	2	0
Construction Contract	3	513,000
Offsite Construction	4	0
Project Management	5	58,800
Fixtures, Furnishings, Equipment	6	0
Other Soft Costs/Specialty Consultants	7	188,300
Project Contingency	8	80,360
Minor Construction	9	43,500
Preliminary Project Budget		\$ 883,960

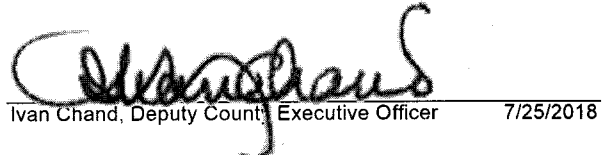
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All costs associated with this Board action will be 100% funded with Capital Improvement Program Funds. Expenditures for FY 2018/19 are estimated at \$694,540; expenditures for FY 2019/20 are estimated at \$189,420.

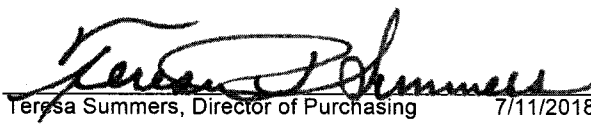
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Alex Gann

7/24/2018


Ivan Chand, Deputy County Executive Officer

7/25/2018


Teresa Summers, Director of Purchasing

7/11/2018


Gregory Priarios, Director County Counsel

7/19/2018