

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM  
3.19  
(ID # 6743)**

**MEETING DATE:**

Tuesday, July 31, 2018

**FROM :** ECONOMIC DEVELOPMENT AGENCY (EDA) AND SHERIFF'S DEPARTMENT :

**SUBJECT:** ECONOMIC DEVELOPMENT AGENCY (EDA) AND SHERIFF'S DEPARTMENT:

Robert Presley Detention Center and Cois Byrd Detention Center Control Rooms  
Flooring Replacement Project - California Environmental Quality Act Exempt,  
Approval of In-Principle and Project Budget, Districts 2 and 3. [\$237,050 - Booking  
Recovery Fund - 100%]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the Robert Presley Detention Center and Cois Byrd Detention Center Control Rooms Flooring Replacement (RPDC and CBDC Control Rooms Flooring) Project for inclusion on the Capital Improvement Program (CIP) project list;
2. Find that the Project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Class 1 Existing Facilities Exemption, Section 15302 Class 2 Replacement or Reconstruction Exemption, and Section 15061 (b)(3) "Common Sense" Exemption;
3. Approve in-principle the RPDC and CBDC Control Rooms Flooring Project, to replace the flooring within the control rooms in both facilities due to their longevity;

**ACTION:** Policy, CIP

Robert Field, Assistant County Executive Officer/ECD

7/5/2018

Cheryl Evans, Chief Deputy

7/5/2018

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Jeffries, seconded by Supervisor Tavaglione and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

**Ayes:** Jeffries, Tavaglione, Washington and Perez  
**Nays:** None  
**Absent:** Ashley  
**Date:** July 31, 2018  
**xc:** EDA, Sheriff, Purchasing

Kecia Harper-Ihem  
Clerk of the Board

By:   
Deputy

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**RECOMMENDED MOTION:** That the Board of Supervisors:

4. Approve a project budget in the amount of \$237,050 for the Project;
5. Authorize the use of the Booking Recovery Fund, including reimbursement to the Economic Development Agency (EDA) for incurred project related expenses;
6. Delegate project management authority for the Project to the Assistant County Executive Officer/ECD in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project, and within the approved project budget; and
7. Authorize the Purchasing Department to execute the consultant services agreements for consultants that have been pre-qualified for services up to \$100,000, per fiscal year, in accordance with applicable Board policies for this project.

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 237,050	\$ 0	\$ 237,050	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> Booking Recovery Fund – 100%			<b>Budget Adjustment:</b> No	
			<b>For Fiscal Year:</b> 2018/19	

**C.E.O. RECOMMENDATION:** APPROVE

**BACKGROUND:**

**Summary**

The Sheriff's Department initiated a request for both RPDC, located at 4000 Orange Street in Riverside, and the CBDC, located at 30755-B Auld Road in Murrieta; to replace the flooring within the control rooms. RPDC opened its doors in September 1989; and CBDC opened its doors in September 1992. After several years of housing inmates, the control rooms flooring within both facilities have long outlived their life. The flooring for the central control room at CBDC needs to be replaced, for a total of one control room. In addition, at RPDC, the flooring for the central control room and the housing unit control rooms on each floor need to be replaced as well, for a total of ten control rooms at RPDC. The Sheriff's Department has determined they need to be replaced and modernized.

Pursuant to CEQA, the RPDC and CBDC Control Rooms Flooring project was reviewed and determined to be categorically exempt under State CEQA Guidelines Sections 15301 Existing Facilities Exemption; Section 15302 Replacement or Reconstruction; and Section 15061(b)(3), General Rule or "Common Sense" Exemption. With certainty, there is no possibility that the

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activity in question may have a significant effect on the environment because it merely involves the replacement of flooring within the control rooms at RPDC and CBDC. The improvements will not alter the overall function of the facilities. The interior improvements will not expand the capacity or increase the intensity of the existing services provided at the RPDC and CBDC. No direct or indirect impacts would occur. A Notice of Exemption will be filed by EDA staff with the County Clerk within five days of Board approval.

EDA recommends the Board approve the RPDC and CBDC Control Rooms Flooring project and the project budget of \$237,050. EDA will pursue the JOC project delivery method to complete the project at a fast turnaround time.

**Impact on Residents and Businesses**

The flooring replacement to the RPDC and CBDC facilities will enhance the safety and the security of staff. The Project will not cause a disruption to everyday duties for Sheriffs staff and the public.

**Additional Fiscal Information**

The approximate allocation of the project budget is as follows:

<b>PROJECT BUDGET LINE ITEMS</b>	<b>CATEGORY</b>	<b>ROBERT PRESLEY DETENTION</b>	<b>COIS BYRD DETENTION</b>	<b>PROJECT BUDGET</b>
Architectural Design	1	0	0	0
Construction Management	2	0	0	0
Construction Contract	3	173,000	30,000	203,000
Offsite Construction	4	0	0	0
Project Management	5	7,500	1,500	9,000
Fixtures, Furnishings, Equipment	6	0	0	0
Other Soft Costs / Specialty Consultants	7	3,500	0	3,500
Project Contingency	8	18,400	3,150	21,550
Minor Construction	9	0	0	0
<b>Project Budget</b>		<b>\$ 202,400</b>	<b>\$ 34,650</b>	<b>\$ 237,050</b>

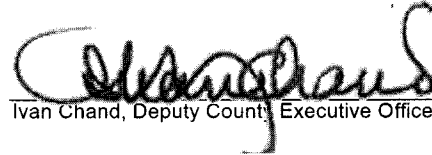
All costs associated with this Board action will be expended in FY 2018/19 and are 100% funded with the Booking Recovery Fund.

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RF:HM:VC:SP:JA:FG:to:tv    RPDC - FM08250009041 and CBDC - FM05250008949    6743 - 13823  
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Alex Gann

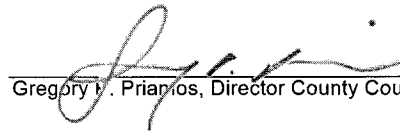
7/24/2018

  
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Ivan Chand, Deputy County Executive Officer

7/24/2018

  
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Teresa Summers, Director of Purchasing

7/2/2018

  
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Gregory W. Priarios, Director County Counsel

7/12/2018