

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM  
3.26  
(ID # 7711)

**MEETING DATE:**

Tuesday, August 28, 2018

**FROM :** CHILD SUPPORT SERVICES:

**SUBJECT:** CHILD SUPPORT SERVICES: Child Support Investment Initiative - Approve Budget Adjustments and Amend Salary Ordinance No. 440, Pursuant to Resolution No. 440-9088, All Districts. [\$1,299,389 - 66% Federal, 34% State]; (4/5 vote required)

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments increasing appropriations and estimated revenues by \$1,299,389.00;
2. Approve and Amend Salary Ordinance No. 440, pursuant to Resolution No. 440-9088, submitted herewith.

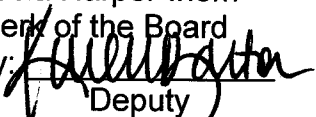
**ACTION:** (4/5 Vote Required) 4/5 Vote Required, Policy

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Perez, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-9088 is adopted as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley  
Nays: None  
Absent: None  
Date: August 28, 2018  
xc: CSS, HR, Auditor

Kecia Harper-Ihem  
Clerk of the Board  
By:   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 1,299,389	\$ 0	\$ 1,299,389	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS: 66% Federal, 34% State</b>			<b>Budget Adjustment: Yes</b>	
			<b>For Fiscal Year: 2018/19</b>	

**C.E.O. RECOMMENDATION:** Approve.

**BACKGROUND:**

**Summary**

Riverside County Department of Child Support Services, along with 18 other Local Child Support Agencies (LCSAs), submitted a proposal (Assembly Bill 1811, Human Services Omnibus) to the Senate and Assembly Budget Committees, as well as to the Department of Finance, requesting immediate funding augmentation to the 19 most under-funded LCSAs. The funding request is for the purpose of addressing the significant unmet need for child support services for the identified under-funded LCSAs.

The proposal requests additional funding to the 19 under-funded LCSAs to help improve operational efficiencies in the child support program and future refinement of the current child support allocation methodology.

The Governor's Final Revised Budget allocated a permanent statewide allocation, in the amount of \$9 million, to be divided, pro-rata, among the 19 counties, including Riverside County Department of Child Support Services. Of this \$9 million, Riverside County Department of Child Support Services' share is \$1,299,389.

The proposed use of the additional funding is increased staffing and miscellaneous ancillary general costs.

**Impact on Residents and Businesses**

The increased funding for the Child Support Program will improve efficiency and delivery of services/programs to the residents of Riverside County and surrounding areas.

**Additional Fiscal Information**

The attached Schedule A requests a budget adjustment of state and federal revenues and appropriations, in the amount of \$1,299,389. There is no impact to the county general fund.

**ATTACHMENTS:**

**SCHEDULE A. BUDGET ADJUSTMENT**

**ATTACHMENT A. Resolution No. 440-9088**

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA

  
Jennifer Sargent, Principal Management Analyst 8/21/2018

**SCHEDULE A**

ADJUST FY 2018-2019 BUDGET AS FOLLOWS:

**INCREASE ESTIMATED REVENUE**

10000	2300100000	750320	CA-Support Enf Incentive	\$ 441,792
10000	2300100000	761020	Fed-Family Support Reimb	\$ 857,597
				<b>\$1,299,389</b>

**INCREASE APPROPRIATIONS**

10000	2300100000	510040	Regular Salaries	\$ 694,120
10000	2300100000	518100	Budgeted Benefits	\$ 462,746
10000	2300100000	525860	RCIT Device Support	\$ 100,000
10000	2300100000	523680	Office Equip Non Fixed Assets	\$ 42,523
				<b>\$1,299,389</b>

RESOLUTION NO. 440-9088

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BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on August 28, 2018, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the Director of Child Support Services is authorized to make the following listed change(s), operative on the date of approval, as follows:

<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37556	+2	2300100000	Child Support Services Supervisor
37551	+6	2300100000	Child Support Specialist
77462	+1	2300100000	Research Analyst
79861	+2	2300100000	Staff Development Officer

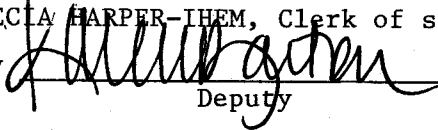
ROLL CALL:

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley  
 Nays: None  
 Absent: None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

KECIA HARPER-HEM, Clerk of said Board

By



Deputy