

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.64
(ID # 7667)

MEETING DATE:

Tuesday, August 28, 2018

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Acceptance of a Grant Award from the California Department of Parks and Recreation, Off-Highway Motor Vehicle Enforcement Program (OHV), All Districts. [\$128,890- 75% State Grant Revenue, 25% Dept. Budget-General Fund], 4/5 Vote.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize the Sheriff to accept a grant award of \$96,668 for overtime salary and benefits devoted to the Off-Highway Vehicle Enforcement Program; and
2. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

BR 19-007

ACTION: (4/5 Vote Required) 4/5 Vote Required, Policy

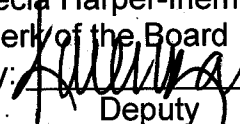

Will Taylor, Director of Administration

9/26/2018

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: August 28, 2018
xc: Sheriff, Auditor

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 128,890	\$ 0	\$ 128,890	\$ 0
NET COUNTY COST	\$ 32,222	\$ 0	\$ 32,222	\$ 0
SOURCE OF FUNDS: 75% State Grant Revenue & 25% Dept. Budget-General Fund			Budget Adjustment: Yes	
			For Fiscal Year: 18/19-19/20	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

From September 20, 2002 (3.32) through October 17, 2017 (3.16) the Board has accepted grant funding for the Riverside County Off-Highway Vehicle Enforcement program. On April 24, 2018 (3.36), the Board adopted Resolution #2018-053, which authorized the Sheriff to apply for \$202,711 in grant funds from the State to continue the specialized patrol program in all five Supervisorial Districts and authorized the Sheriff or his designee to execute the grant agreement.

In response to the County's application, the California Department of Parks and Recreation has now awarded the Sheriff's Department \$96,668. The grantor requires a County cash or in-kind match of at least 25% of program costs. The Sheriff's Department contribution is 25% of program costs and will utilize budgeted ROVE Sergeant and sworn staff regular salaries for the County's in-kind grant match of \$32,222. A total project cost of \$128,890.

Schedule A details budget adjustments in the amount of \$96,668. The grant performance period is from 8/1/18 to 7/31/19 and grant funds will be totally expended in fiscal year 2018/19.

Impact on Residents and Businesses

The grant funds 75% of total project cost. The Off-Highway Vehicle Enforcement Grant Program focus is to enforce laws concerning illegal off-highway driving, dumping, driving under the influence and environmental destruction.

Additional Fiscal Information

Grant funding from California Department of Parks and Recreation, Off-Highway Motor Vehicle Enforcement Program will allow of enforcement of illegal off-highway driving and education with minimal county costs.

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

ATTACHMENTS:

SCHEDULE A. BUDGET ADJUSTMENT

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

Schedule A


Increase Appropriations:

10000-2500300000-510420	Overtime	\$91,758
10000-2500300000-518080	Other Budgeted Benefits	<u>4,910</u>
	TOTAL	\$96,668

Increase Estimated Revenues:

10000-2500300000-755190	CA-Off Highway Veh Park & Rec	\$96,668
-------------------------	-------------------------------	----------


Sandy Armijo 7/25/2018


Paul A. Angulo, County Auditor-Controller 7/26/2018


Ryan Carter, Principal Management Analyst 8/21/2018