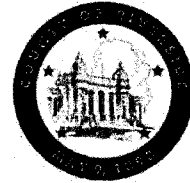


SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.17
(ID # 7736)

MEETING DATE:

Tuesday, September 18, 2018

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approval of the Second Amendment to the Agreement for Law Enforcement Services Between the City of Rancho Mirage and the County of Riverside, and Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9091 submitted herewith; District Four. [\$1,091,631 - Contract City Law Enforcement 100%] 4/5th Vote.

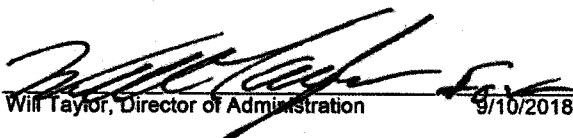
RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Second Amendment to the Agreement for Law Enforcement Services Between the City of Rancho Mirage and the County of Riverside, and authorize the Chairman of the Board to execute three (3) copies of the attached Agreement on behalf of the County.
2. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9091 submitted herewith. Per the Resolution, add the following positions:

Dept ID	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	+1	Deputy Sheriff	RSA	249	\$62,302 - \$88,200

3. Approve and direct the Auditor-Controller to make the budget adjustment on the attached Schedule A.


ACTION: 4/5 Vote Required, Policy


Will Taylor, Director of Administration 9/10/2018

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Ashley and duly carried, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-9091 is adopted as recommended.

Ayes: Jeffries, Washington, Perez and Ashley
Nays: None
Absent: Tavaglione
Date: September 18, 2018
Page 1 of 3 Sheriff, HR, Auditor ID# 7736

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 345,068	\$ 364,998	\$ 1,091,631	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Contract City Law Enforcement Revenue - 100%			Budget Adjustment:	Yes
			For Fiscal Year:	18/19-20/21

C.E.O. RECOMMENDATION: Approve

BR: 19-011

Prev. Agn. Ref.: 05/01/18 03.22

BACKGROUND:

Summary

On July 31, 2018, the Mayor for the City of Rancho Mirage approved the Second Amendment to the Agreement for Law Enforcement Services Between the City of Rancho Mirage and the County of Riverside. This amendment modifies the level of law enforcement service provided by the Sheriff's Department with the addition of one (1) Deputy Sheriff position for the burglary suppression/special enforcement team. County Counsel has approved the amendment as to form.

Sheriff's staff has recommended budget adjustments that correspond with the additional contract law enforcement services. Sheriff's staff anticipates this change will result in an estimated increase of \$345,068 in Contract Law Enforcement Revenue for FY2018-19. The Department is recommending these budget adjustments now as it could not anticipate the addition in expenditures and include them in its FY2018-19 budget.

Impact on Residents and Businesses

This is an agreement with the Sheriff's Department for law enforcement services, which the City of Rancho Mirage approved and executed on behalf of its citizens. All costs for this service will be fully recovered through Board-approved rates.

ATTACHMENTS:

Resolution No. 440-9091

3 copies of the Second Amendment to the Agreement for Law Enforcement Services Between the City of Rancho Mirage and the County of Riverside (original contract)

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**



SCHEDULE A. FY18/19


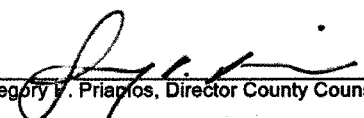
Increase Appropriations

10000-2500300000-510040	Regular Salaries	241,548
10000-2500300000-518100	Budgeted Benefits	<u>103,520</u>
	TOTAL	345,068

Increase Estimated Revenue

10000-2500300000-773520	Contract City Law Enforcement	345,068
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_____ Misley Wang, Supervising Accountant	_____ Ryan Carter, Principal Management Analyst
9/7/2018	9/11/2018

	
_____ Jennifer Fuller, Deputy Human Resources Director	_____ Gregory V. Priaplos, Director County Counsel
9/7/2018	9/6/2018

1 RESOLUTION NO. 440-9091

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on September 18, 2018, that pursuant to Section 4(a)(ii) of Ordinance No. 440,
5 the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on
6 the date of approval, as follows:

7
8 Job
9 Code +/- Department ID Class Title
37602 + 1 2500300000 Deputy Sheriff

10
11 ROLL CALL:

12 Ayes: Jeffries, Washington, Perez and Ashley
13 Nays: None
14 Absent: Tavaglione

15 The foregoing is certified to be a true copy of a resolution duly
adopted by said Board of Supervisors on the date therein set forth.

16 KECIA HARPER-IHEM, Clerk of said Board

17 By 

Deputy

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27 /kc
09/07/2018
28 440 Resolutions\KC

09.18.18 3.17

SECOND AMENDMENT TO THE AGREEMENT FOR
LAW ENFORCEMENT SERVICES BETWEEN
THE CITY OF RANCHO MIRAGE AND THE COUNTY OF RIVERSIDE

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the City of Rancho Mirage, a Charter City, and the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and approved by the Board of Supervisors on September 27, 2016, for services effective July 1, 2016 through June 30, 2021, as amended on May 1, 2018, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

1. Attachment A is amended to read as follows:

ATTACHMENT A

CITY OF RANCHO MIRAGE

LEVEL OF SERVICE

Average Patrol Services

Eight-three (83) supported hours per day (Equivalent of approximately 17.0 Deputy Sheriff positions @ 1780 annual productive hours per position.)

Non-dedicated Positions

Four (4) Deputy Sheriff (fully supported) positions - Burglary Suppression/Special Enforcement Team

Dedicated Positions

One (1) Sheriff's Sergeant position

Two (2) Deputy Sheriff (fully supported) positions - Motorcycle Team

One (1) Deputy Sheriff (fully supported) position - Traffic

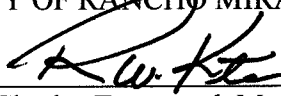
Five (5) Community Service Officer II positions

.2713 of a Crime Analyst position


IN WITNESS WHEREOF, the City of Rancho Mirage, by minute order or resolution duly adopted by its City Council, has caused this First Amendment to Agreement to be signed by its Mayor and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this First Amendment to be signed by the Chairman of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

Dated: 7/31/18

CITY OF RANCHO MIRAGE

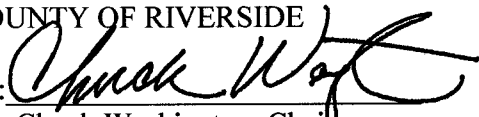
By: 
~~Charles Townsend, Mayor~~
Richard W. Kite, Mayor

ATTEST:

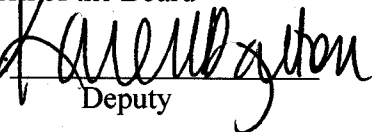
Name Kristie Ramos
Title City Clerk
By: 

Dated: SEP 18 2018

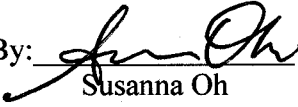
COUNTY OF RIVERSIDE

By: 
Chuck Washington, Chairman
Riverside County Board of Supervisors

ATTEST:
Kecia Harper-Ihem
Clerk of the Board

By: 
Deputy

APPROVED AS TO FORM:
Greg P. Priamos
County Counsel

By: 
Susanna Oh
Deputy County Counsel