

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.20
(ID # 8128)

MEETING DATE:

Tuesday, October 16, 2018

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approve additions to required Sheriff Court Services Personnel per the MOU between the County of Riverside and the Superior Court of California, County of Riverside; and Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9094 submitted herewith; District All. [\$140,000 – Trial Court Funding 100%] 4/5th Vote.

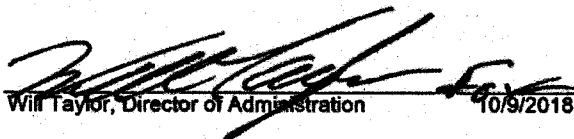
RECOMMENDED MOTION: That the Board of Supervisors:

- 1) Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9094 submitted herewith. Per the Resolution, add the following positions:

<u>Dept ID</u>	<u>Class Code</u>	<u>+/-</u>	<u>Class Title</u>	<u>Salary Plan</u>	<u>Grade</u>	<u>Salary</u>
2500500000	37602	+2	Deputy Sheriff	RSA	249	\$62,302 - \$88,200

- 2) Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.


ACTION: (4/5 Vote Required) 4/5 Vote Required, Position Added, Policy


Will Taylor, Director of Administration 10/9/2018

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-9094 is adopted as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: October 16, 2018
xc: Sheriff, HR, Auditor

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 140,000	\$ 0	\$ 140,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Trial Court Funding 100%			Budget Adjustment:	Yes
			For Fiscal Year:	18/19

C.E.O. RECOMMENDATION: Approve

BR 19-017

BACKGROUND:

The Governor and legislature have reallocated two (2) vacant judgeships from the Superior Courts of Santa Clara to the Superior Courts of Riverside. Riverside Superior Court Appointments were made in February 2018 and June 2018. In order to provide continuity of security two (2) additional Deputies are now required. The state has allocated \$140,000 in Trial Court Funding to reimburse the County for this expense.

Per Government Code 69926(b) and the Memorandum of Understanding (MOU) between the County of Riverside and the Superior Court of California, the Sheriff shall provide Court Security Services to the Court.

Impact on Citizens and Businesses

Courthouses must be accessible and in centralized locations. Due to this, it is imperative that Courts must have proper security to ensure public safety. All costs for this service will be fully recovered through Trial Court Funding.

Attachment

- 1 – Resolution No. 440-9094
- 1 – Schedule A

Schedule A

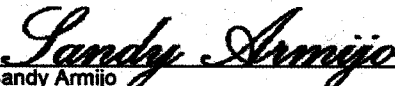
Increase Appropriations:

10000-2500500000-510040 Regular Salaries	\$ 98,000
10000-2500500000-518100 Budgeted Benefits	\$ 42,000
SUBTOTAL	\$140,000
TOTAL	\$140,000

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Increase Estimated Revenues:

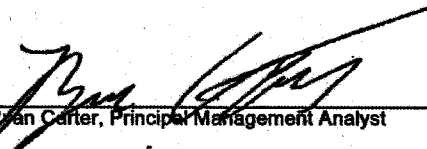
10000-2500500000-772870 Reimbursement from Trial Court Funding \$140,000


Sandy Armijo

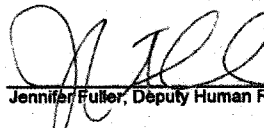
10/3/2018


Paul A. Angulo, County Auditor-Controller

10/4/2018


Ryan Carter, Principal Management Analyst

10/9/2018


Jennifer Fuller, Deputy Human Resources Director

10/2/2018

1 RESOLUTION NO. 440-9094

2
3 BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in
4 regular session assembled on October 16, 2018, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the
5 Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the
6 date of approval, as follows:

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8

Job			
<u>Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37602	+ 2	2500500000	Deputy Sheriff

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11 ROLL CALL:

12 Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
13 Nays: None
Absent: None

14 The foregoing is certified to be a true copy of a resolution duly
15 adopted by said Board of Supervisors on the date therein set forth.

16 KECIA HARPER-HEM, Clerk of said Board

17 By 

Deputy

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27 /kc

09/25/2018

28 440 Resolutions\KC

10.16.18 3.20