

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.12
(ID # 8236)

MEETING DATE:

Tuesday, October 30, 2018

FROM : EMERGENCY MANAGEMENT DEPARTMENT:

SUBJECT: EMERGENCY MANAGEMENT DEPARTMENT: Acceptance of FY18 Emergency Management Performance Grant subaward (EMPG) #2018-0008 with dollar for dollar match. All Districts [\$612,529] [Federal Funds 57%, General Fund 43%] [4/5 vote required]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept the FY18 Emergency Management Performance Grant (EMPG) funding in the amount of \$612,529 from the California Governor's Office of Emergency Services (Cal OES), awarded to the Riverside County Operational Area (OA) with the Riverside County Emergency Management Department (EMD) as the lead agency, for the performance period from July 1, 2018 to June 30, 2019; and
2. Authorize the Riverside County EMD Director, or designee, to administer all actions necessary and sign all documents related to the ministerial administration of this grant; and
3. Approve and direct the Auditor-Controller to make budget adjustments as outlined in the attached Schedule A.

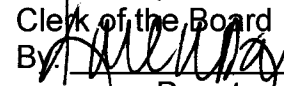
ACTION:


Bruce Barton, EMD Director 10/15/2018

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley
Nays: None
Absent: None
Date: October 30, 2018
xc: EMD, Auditor

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 612,529	\$ 0	\$ 612,529	\$ (e.g. Operations)
NET COUNTY COST	\$ 260,809	\$ 0	\$ 260,809	\$ In dollars, no cents
SOURCE OF FUNDS: 57% Federal, 43% General Fund			Budget Adjustment: Yes	
			For Fiscal Year: 18/19	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On August 28, 2018 (Agenda Item 3.45), the Board of Supervisors authorized the Riverside County EMD to apply for \$612,529 in EMPG funding on behalf of the Riverside Operational Area, per Board Policy A-30. As defined in Riverside County Ordinance No. 533 (as amended through 533.5), "Operational Area means an intermediate level of the state emergency services organization, consisting of a county and all political subdivisions within the county area." The purpose of the EMPG program is to support comprehensive emergency management at the State, Tribal and local levels, and to encourage the improvement of mitigation, preparedness, response, and recovery capabilities for all hazards. Funding from this grant is available to all jurisdictions through the Operational Area. The FY 2018 EMPG Program's allowable costs support efforts to build and sustain core capabilities across the Prevention, Protection, Mitigation, Response, and Recovery mission areas. All projects enhance and sustain Emergency Management Operations through the provision of equipment, personnel for the cities' emergency response operations and emergency operation centers, and also provide training for emergency management personnel. All matching funds are the responsibility of the awarded agency or jurisdiction.

Impact on Residents and Businesses

These funds are used to sustain emergency preparedness capabilities for the Riverside County EMD and cities within the OA. The Riverside County EMD participates in many of the citizen/business groups in the capacity of providing these groups with emergency management information and training. One such training is the Community Emergency Response Team (CERT) training program which teaches citizens of the county to be self-sustaining, and have the ability to help their neighbor during a catastrophic incident.

SUPPLEMENTAL:

Additional Fiscal Information

The awarded amount of the grant is \$612,529. \$538,322 is already included in the FY18/19 County budget leaving the remaining \$74,207 to be submitted into budget on the attached Schedule A, which has been reviewed and approved by the Auditor-Controller. A Budget Adjustment is attached for approval.

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Riverside County EMD will retain \$260,809 of this grant. The dollar-for-dollar match portion of funding dedicated to the Riverside County EMD will be derived from Emergency Services Coordinators' regular salaries that come from Net County Cost (\$260,809). Each agency that is awarded funding is responsible for providing the dollar-for-dollar cash or in-kind match requirement.

\$351,720 will be passed through to seventeen cities within the Riverside County Operational Area. The match for this pass-through amount will come from 100% City funds. Riverside County EMD tracks all expenses and matches. Cities provide all back-up to County EMD accounting for the expenses and match. The Riverside County EMD provides the state all of this information on a state provided expense workbook which is an excel document and shows accounting and tracking for each budgeted item. The following represents the breakdown for each city.

Calimesa	\$6,573	Moreno Valley	\$42,644
Cathedral City	\$14,933	Murrieta	\$25,923
Corona	\$35,544	Norco	\$9,895
Eastvale	\$16,764	Palm Desert	\$14,238
Hemet	\$17,000	Palm Springs FD	\$13,626
Indian Wells	\$5,992	Perris	\$18,790
Indio	\$21,153	Riverside	\$64,500
La Quinta	\$12,406	Wildomar	\$10,232
Menifee	\$21,507		

ATTACHMENTS:

SCHEDULE A. BUDGET ADJUSTMENT

**FY 2018/19
Schedule A**

Emergency Management Department

FY18 Emergency Management Performance Grant (EMPG)

Increase Estimated Revenue

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10000	2000100000	767220 Fed-Other Operating Grants	74,207.00
Total Increase in Estimated Revenue			74,207.00

Increase Appropriations

10000	2000100000	510040 Regular Salaries	43,025.00
10000	2000100000	525440 Professional Services	31,182.00
Total Increase of Appropriations			74,207.00


Ryan Carter, Principal Management Analyst

10/23/2018


Sandy Armijo

10/15/2018



Cal OES
GOVERNOR'S OFFICE
OF EMERGENCY SERVICES

September 21, 2018

Mark Bassett
Emergency Services Coordinator
Riverside County
4210 Riverwalk Parkway, Suite #300
Riverside, CA 92505

Subject: **NOTIFICATION OF SUBRECIPIENT AWARD APPROVAL**
Fiscal Year (FY) 2018 Emergency Management Performance Grant
(EMPG) Program
Grant Subaward #2018-0008, Cal OES ID # 065-00000
Grant Subaward Performance Period: July 1, 2018-June 30, 2019

Dear Mr. Bassett:

The California Governor's Office of Emergency Services (Cal OES) approved your FY 2018 Emergency Management Performance Grant (EMPG) Program Subaward in the amount of \$612,529. Once your completed application is received and approved, you may request reimbursement of eligible expenditures using the Cal OES Financial Management Forms Workbook available at www.caloes.ca.gov.

During the review process, a Cal OES Program Representative will examine and evaluate your FY 2018 EMPG Grant Subaward application. Throughout the Grant Subaward cycle, Cal OES will use performance milestones set in the Department of Homeland Security/Federal Emergency Management Agency Grants Reporting Tool (GRT) as indicators of performance and grant management capacity and this information may be used in assessing future competitive Grant Subaward applications. All activities funded with this Grant Subaward must be completed within the Subrecipient performance period.

You are required to comply with all applicable federal, state, and local Environmental Planning and Historic Preservation (EHP) requirements. Additionally, Aviation/Watercraft requests, Establish/Enhance Emergency Operations Center projects, projects requiring EHP review, and non-competitive procurement requests and controlled equipment requests require additional approvals from Cal OES.



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(916) 845-8506 TELEPHONE (916) 845-8511 FAX
www.CalOES.ca.gov

Subrecipients must obtain written approval for these activities **prior** to incurring any costs, in order to be reimbursed for any related costs under this Grant Subaward. Following acceptance of this Grant Subaward, you must enter your subaward information into the GRT for the Biannual Strategy Implementation Report (BSIR) period. The GRT can be accessed online at <https://www.reporting.odp.dhs.gov/>. Your agency must prepare and submit the BSIR to Cal OES via the GRT semi-annually for the duration of the Grant Subaward performance period or until you complete all activities and the Grant Subaward is formally closed. Failure to submit required reports could result in grant reduction, suspension, or termination.


This subaward is subject to all provisions of 2 C.F.R., Part 200, Subpart F – Audit Requirements. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within 30 days upon receipt of an invoice from Cal OES.

Your dated signature is required on this letter. Please sign and return the original to your Cal OES Program Representative within 20 days of receipt and keep a copy for your files. For further assistance, please feel free to contact your Cal OES Program Representative.

Sincerely,



MARK S. GHILARDUCCI
Director



Mark Bassett
Riverside County

10.11.2018

Date