

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM  
3.32  
(ID # 8187)

**MEETING DATE:**

Tuesday, November 6, 2018

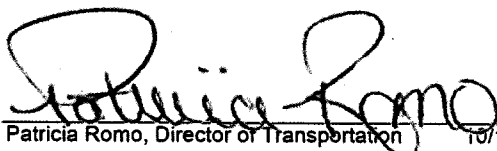
**FROM :** TLMA-TRANSPORTATION:

**SUBJECT:** TRANSPORTATION AND LAND MANAGEMENT AGENCY/ TRANSPORTATION:  
Approve and Execute Amendment No. 1 to the Transportation Uniform Mitigation Fee Program Agreement between Western Riverside Council of Governments and the County of Riverside for the Cajalco Road Widening Project, District 1. [\$909,338 - Transportation Uniform Mitigation Fee 100%]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and Execute Amendment No. 1 to the Transportation Uniform Mitigation Fee (TUMF) Program Agreement between Western Riverside Council of Governments (WRCOG) and the County of Riverside (County) for the Cajalco Road Widening Project.

**ACTION:** Policy

  
Patricia Romo, Director of Transportation 10/15/2018

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**MINUTES OF THE BOARD OF SUPERVISORS**

3)

On motion of Supervisor Jeffries, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley  
Nays: None  
Absent: None  
Date: November 6, 2018  
xc: Transp.

Kecia Harper-Ihem  
Clerk of the Board

By:   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 909,338	\$ 0	\$ 2,413,338	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS: TUMF 100%</b>			<b>Budget Adjustment: No</b>	
			<b>For Fiscal Year: 18/19</b>	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

The proposed Cajalco Road Widening Project (Project) would widen Cajalco Road between Temescal Canyon Road to the east and Interstate 215 to the west. This east-west regional corridor spans a distance of approximately 16 miles. The Project would widen the roadway to four lanes between Temescal Canyon Road and Harvill Avenue, and to six lanes between Harvill Avenue and Interstate 215.

The Transportation Uniform Mitigation Fee (TUMF) funding allocation for this Amendment No. 1 and the original TUMF Funding Agreement represent the available funding from the TUMF Central Zone towards the overall Project. The portion of the Project that falls within the Central Zone is between Alexander Street and Interstate 215.

The County and WRCOG initially entered into a TUMF Funding Agreement (Agreement) for this Project in the amount of \$1,504,000, approved by the Board on February 5, 2008 (Agenda Item 3.38). This Amendment No. 1 would increase the TUMF funding amount for the Agreement by \$909,338 to a revised total of \$2,413,338. This amended amount is consistent with the revised budget amount currently programmed in the WRCOG Central Zone Transportation Improvement Program (TIP) for this Project.

The project is currently in the Environmental Study phase.

Project Number: C0-0551

**Impact on Residents and Businesses**

This Project will provide much needed traffic congestion relief and improve traffic mobility within the region.

**Additional Fiscal Information**


This Project also received \$13.0 million from the Federal Surface Transportation Program. There are no General Funds used in this project.

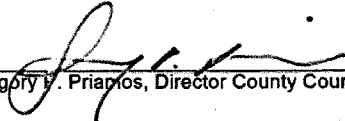
**ATTACHMENTS:**

Vicinity Map

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA

TUMF Agreement Amendment No. 1

  
Scott Brukner 10/29/2018

  
Gregory J. Priamos, Director County Counsel 10/19/2018

MINUTES OF THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



**3.32**

(MT 8187)

(1)

On motion of Supervisor Jeffries, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the recommendation from Transportation and Land Management Agency/Transportation regarding Approval and Execution of Amendment No. 1 to the Transportation Uniform Mitigation Fee Program Agreement between Western Riverside Council of Governments and the County of Riverside for the Cajalco Road Widening Project, 1<sup>st</sup> District, is approved as recommended.

(2)

On Motion of Supervisor Tavaglione, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter be reconsidered.

I hereby certify that the foregoing is a full true, and correct copy of an order made and entered on November 6, 2018 of Supervisors Minutes.

WITNESS my hand and the seal of the Board of Supervisors  
Dated: November 6, 2018  
Kecia Harper-Ihem, Clerk of the Board of Supervisors, in  
and for the County of Riverside, State of California.

(seal)

By: \_\_\_\_\_ Deputy

AGENDA NO.  
3.32

xc:

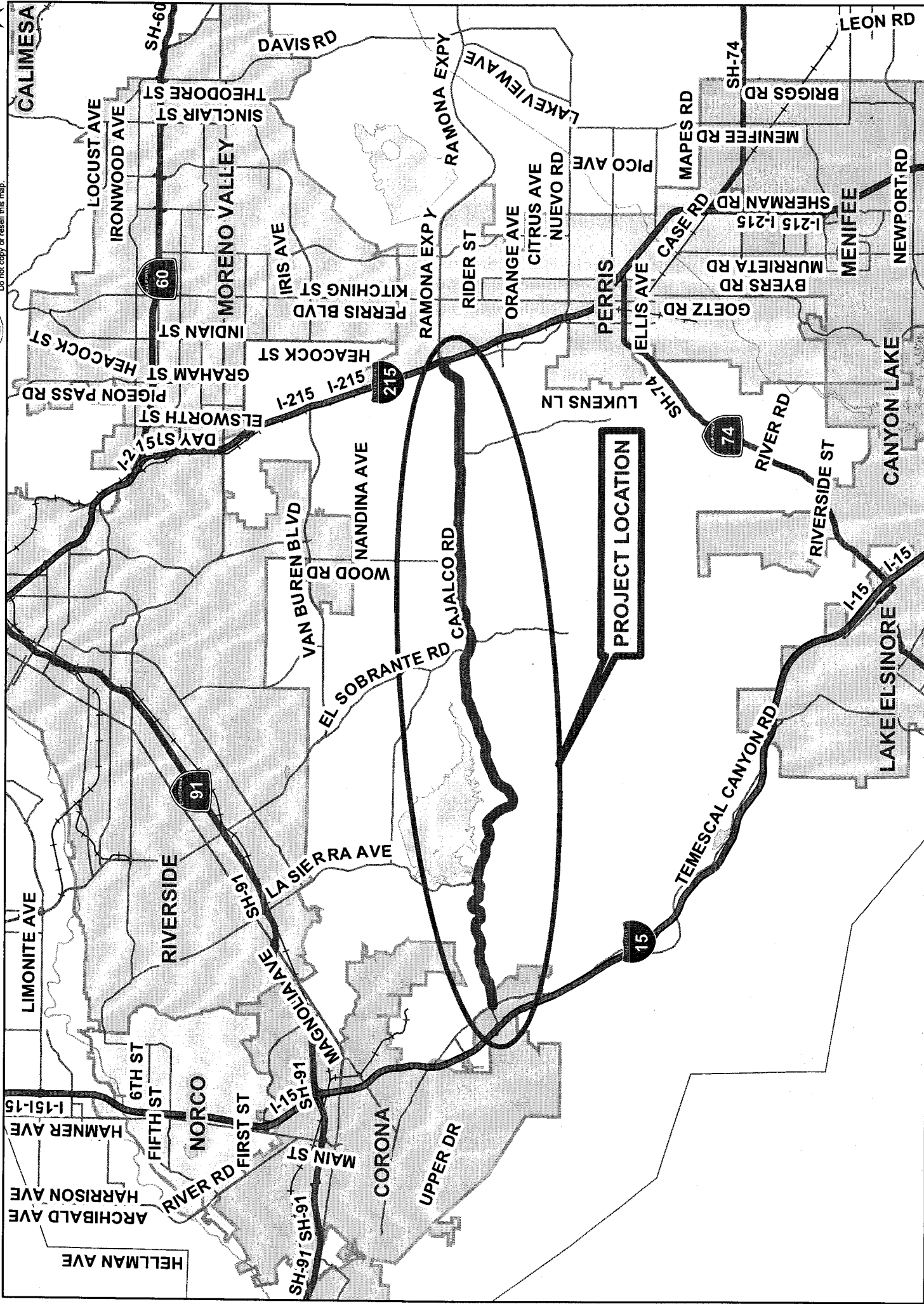
# CAJALCO ROAD LOCATION

0 10,000 20,000 40,000 Feet

1 inch = 15,000 feet  
Orthophotos: Flown April 2007  
Printed by jashlock on 5/19/10



The County of Riverside assumes no warranty or legal responsibility for the information contained on this map. Data and information represented on this map is subject to updates, modifications and may not be complete or appropriate for all purposes. County GIS and other sources should be queried for the most current information. Do not copy or resell this map.



**AMENDMENT NO. 1 TO TRANSPORTATION UNIFORM MITIGATION FEE  
PROGRAM AGREEMENT**

**CAJALCO ROAD WIDENING PROJECT  
(ALEXANDER STREET TO I-215)**

This Amendment No. 1 to Transportation Uniform Mitigation Fee Program Agreement (“Amendment No. 1”) is entered into this 10th day of November, 2018, by and between the **WESTERN RIVERSIDE COUNCIL OF GOVERNMENTS** (“WRCOG”) and **COUNTY OF RIVERSIDE** (“AGENCY”). WRCOG and the AGENCY are sometimes referred to individually as “Party” and collectively as “Parties.”

**RECITALS**

A. WRCOG and AGENCY have entered into an agreement titled “Transportation Uniform Mitigation Fee Program Agreement” that is dated **February 5, 2008** (“Agreement”). The Agreement provides the terms and conditions, scope of work, schedule and funding amount for the construction of the **Cajalco Road Widening Project** (hereinafter the “Project”).

B. The Parties desire to amend the Agreement by increasing the funding amount pursuant to Sections 6 and 35 of the Agreement.

C. The funding amount specified in the Agreement is being amended to match the funding amount shown in the current Central Zone 5-year Transportation Improvement Plan (TIP) for this project. Funds are being increased for this Project because new funding has become available.

**AGREEMENT**

NOW, THEREFORE, in consideration of the mutual covenants and subject to the conditions contained herein, the Parties hereby agree as follows:

1. The Funding Amount contained in Section 2 of the Agreement is hereby increased by **Nine Hundred Nine Thousand Three Hundred Thirty Eight Dollars (\$909,338)** from **One Million Five Hundred Four Thousand Dollars (\$1,504,000)** to an amount not to exceed **Two Million Four Hundred Thirteen Thousand Three Hundred Thirty Eight Dollars (\$2,413,338)**.

2. The foregoing increase in the Funding Amount is within the Maximum TUMF Share.

3. AGENCY's Local Match Contribution. AGENCY funding is not required, as shown in Exhibit "A" attached hereto.

4. Exhibits "A", "A-1", and "A-2" of the Agreement are hereby replaced in their entirety by Exhibits "A", "A-1", and "A-2" of this Amendment No. 1, which are attached hereto and incorporated by reference.

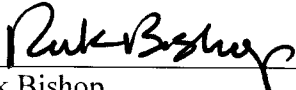
5. The above-stated Recitals are hereby fully incorporated into this Amendment No. 1.


6. Except to the extent specifically modified or amended hereunder, all of the terms, covenants and conditions of the Agreement as amended, shall remain in full force and effect between the Parties hereto.

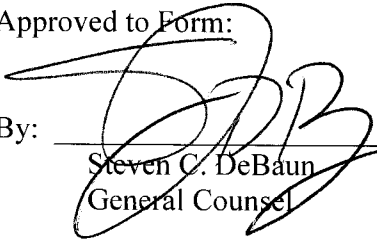
IN WITNESS WHEREOF, the Parties have caused this Amendment No. 1 to be executed by their duly authorized representatives to be effective on the day and year first written above.

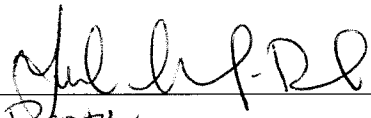
WESTERN RIVERSIDE COUNCIL  
OF GOVERNMENTS

COUNTY OF RIVERSIDE  
TRANSPORTATION DEPARTMENT


By:   
Rick Bishop  
Executive Director

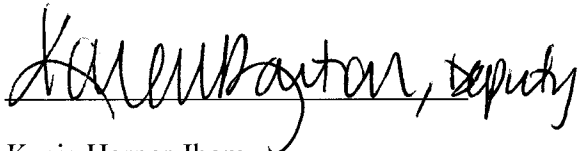
By:   
Patricia Romo  
Director of Transportation

Approved to Form:  
By:   
Steven C. DeBaun  
General Counsel

Approved to Form:  
By:   
Deputy  
County Counsel

APPROVAL BY THE COUNTY BOARD  
OF SUPERVISORS

By:   
CHUCK WASHINGTON  
Chairman, Riverside County Board of  
Supervisors

Attest:  
By:   
Kecia Harper-Ihem  
Clerk of the Board



**Exhibit A**

**SCOPE OF SERVICES**

**Cajalco Road Widening Project  
Alexander Street to I-215**

Description and Scope of Work:

The proposed Cajalco Road Widening Project is a vital link in the overall east-west regional Cajalco Road Corridor that connects I-15 to the west and I-215 to the east. This segment of Cajalco Road is located in an unincorporated area of Riverside County, just west of the City of Perris.

The proposed project will widen Cajalco Road from two lanes to four lanes on existing alignments between Alexander Street and I-215 for a total of about 3 miles.

The project includes planning, traffic studies, preliminary engineering, environmental studies and environmental document preparation, final design (PS&E), and analysis of right of way requirements.

**EXHIBIT "A-1"****ESTIMATE OF COST**

<b>Phase</b>	<b>TUMF</b>	<b>LOCAL</b>	<b>TOTAL</b>
<b>PA&amp;ED – Planning</b>	\$600,000	N/A	\$600,000
<b>PS&amp;E - Engineering</b>	\$1,813,338	N/A	1,813,338
<b>ROW – Right of Way</b>	\$TBD	N/A	\$TBD
<b>CON - Construction</b>	\$TBD	N/A	\$TBD
<b>TOTAL</b>	2,413,338		\$TBD

**EXHIBIT "A-2"**  
**PROJECT SCHEDULE**

<b>Phase</b>	<b>Start Date</b>	<b>Completion Date</b>
<b>PA&amp;ED - Planning</b>	FY 10/11	FY 20/21
<b>PS&amp;E - Engineering</b>	FY 20/21	FY 22/23
<b>ROW - Right of Way</b>	FY 20/21	FY 23/24
<b>CON - Construction</b>	FY 23/24	FY 25/26

**Riverside County Board of Supervisors  
Request to Speak**

Submit request to Clerk of Board (right of podium),  
Speakers are entitled to three (3) minutes, subject  
Board Rules listed on the reverse side of this form.

**SPEAKER'S NAME:** John MINNELLA

**Address:** 19464 Killdeer Ct.  
(only if follow-up mail response requested)

**City:** Lake Mathews **Zip:** 92570-6552

**Phone #:** 714/573-9005

**Date:** 11/6/18 **Agenda #** 3.32

**PLEASE STATE YOUR POSITION BELOW:**

**Position on "Regular" (non-appealed) Agenda Item:**

**Support**     **Oppose**     **Neutral**

**Note:** If you are here for an agenda item that is filed  
for "Appeal", please state separately your position on  
the appeal below:

**Support**     **Oppose**     **Neutral**

**I give my 3 minutes to:** \_\_\_\_\_

## **BOARD RULES**

### **Requests to Address Board on "Agenda" Items:**

You may request to be heard on a published agenda item. Requests to be heard must be submitted to the Clerk of the Board before the scheduled meeting time.

### **Requests to Address Board on items that are "NOT" on the Agenda:**

Notwithstanding any other provisions of these rules, member of the public shall have the right to address the Board during the mid-morning "Oral Communications" segment of the published agenda. Said purpose for address must pertain to issues which are under the direct jurisdiction of the Board of Supervisors. **YOUR TIME WILL BE LIMITED TO THREE (3) MINUTES.**

### **Power Point Presentations/Printed Material:**

Speakers who intend to conduct a formalized Power Point presentation or provide printed material must notify the Clerk of the Board's Office by 12 noon on the Monday preceding the Tuesday Board meeting, insuring that the Clerk's Office has sufficient copies of all printed materials and at least one (1) copy of the Power Point CD. Copies of printed material given to the Clerk (by Monday noon deadline) will be provided to each Supervisor. If you have the need to use the overhead "Elmo" projector at the Board meeting, please insure your material is clear and with proper contrast, notifying the Clerk well ahead of the meeting, of your intent to use the Elmo.

### **Individual Speaker Limits:**

**Individual speakers are limited to a maximum of three (3) minutes.** Please step up to the podium when the Chairman calls your name and begin speaking immediately. Pull the microphone to your mouth so that the Board, audience, and audio recording system hear you clearly. Once you start speaking, the "green" podium light will light. The "yellow" light will come on when you have one (1) minute remaining. When you have 30 seconds remaining, the "yellow" light will begin flash, indicating you must quickly wrap up your comments. Your time is up when the "red" light flashes. The Chairman adheres to a strict three (3) minutes per speaker. ***Note: If you intend to give your time to a "Group/Organized Presentation", please state so clearly at the very bottom of the reverse side of this form.***

### **Group/Organized Presentations:**

Group/organized presentations with more than one (1) speaker will be limited to nine (9) minutes at the Chairman's discretion. The organizer of the presentation will automatically receive the first three (3) minutes, with the remaining six (6) minutes relinquished by other speakers, as requested by them on a completed "Request to Speak" form, and clearly indicated at the front bottom of the form.

### **Addressing the Board & Acknowledgement by Chairman:**

The Chairman will determine what order the speakers will address the Board, and will call on all speakers in pairs. The first speaker should immediately step to the podium and begin addressing the Board. The second speaker should take up a position in one of the chamber aisles in order to quickly step up to the podium after the preceding speaker. This is to afford an efficient and timely Board meeting, giving all attendees the opportunity to make their case. Speakers are prohibited from making personal attacks, and/or using coarse, crude, profane or vulgar language while speaking to the Board members, staff, the general public and/or meeting participants. Such behavior, at the discretion of the Board Chairman may result in removal from the Board Chambers by Sheriff Deputies.