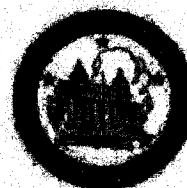


**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM  
3.23  
(ID # 8316)**

**MEETING DATE:**

Tuesday, December 4, 2018

**FROM :** ECONOMIC DEVELOPMENT AGENCY (EDA) AND PARKS DEPARTMENT :

**SUBJECT:** ECONOMIC DEVELOPMENT AGENCY (EDA) AND PARKS DEPARTMENT: Lake Cahuilla Veterans Regional Park Monument Project - Allocation of Development Impact Fee Funds, District 4. [\$25,000 - DIF Eastern Riverside County Regional Park Facilities Fund No. 30527 - 100%] (4/5 Vote Required)

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Authorize the allocation and use of up to \$25,000 of Development Impact Fees (DIF) Eastern Riverside County Regional Park Facilities Fund No. 30527 by the Riverside County Regional Park and Open-Space District (Parks) for costs associated with the Lake Cahuilla Veterans Regional Park Monument Project;
2. Direct the Executive Office to transfer up to \$25,000 from DIF Eastern Riverside County Regional Park Facilities Fund No. 30527, pursuant to billings received from the Riverside County Regional Park and Open-Space District; and
3. Approve and direct the Auditor-Controller to make corresponding budget adjustments as shown in Schedule A attached herein.

**ACTION: (4/5 Vote Required) 4/5 Vote Required, Policy, CIP**

Robert Field, Assistant County Executive Officer/ECD

11/14/2018

Scott Sangle, Director General Manager / Park Director

11/15/2018

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Jeffries, seconded by Supervisor Ashley and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

**Ayes:** Jeffries, Tavaglione, Washington, Perez and Ashley  
**Nays:** None  
**Absent:** None  
**Date:** December 4, 2018  
**xc:** EDA, E.O., Parks, Auditor

Kecia Harper-Ihem  
Clerk of the Board  
By:   
Deputy

**3.23**

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 25,000	\$ 0	\$ 25,000	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> DIF Eastern Riverside County Regional Park Facilities Fund No. 30527 – 100%			<b>Budget Adjustment: Yes</b>	
			<b>For Fiscal Year: 2018/19</b>	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

On August 29, 2017, Item 3.122, the Board of Supervisors (Board) approved renaming Riverside County's Lake Cahuilla Recreation Area to Lake Cahuilla Veterans Regional Park in honor of Riverside County's military veterans.

On January 9, 2018, Item 13.1, the Board approved the allocation of DIF Funds in the amount of \$230,000 for the Lake Cahuilla Veterans Park Monument Project. The Economic Development Agency (EDA) and Riverside County Parks Department collaborated on the design and installation of a new quadrangle featuring the flags of the Army, Marines, Navy, Air Force, and Coast Guard near the park entrance in accordance with the United States Department of Defense flag protocol. Also included was the installation of new signage at the park entrance and outside of the park as appropriate.

EDA is seeking Board approval for the additional DIF Funds in the amount of \$25,000 to cover the costs of replacing the existing US flag with a taller pole, various dedication plaques, medallions, and a time capsule.

**Impact on Residents and Businesses**

The new monument at Lake Cahuilla Veterans Regional Park is a meaningful way to honor our patriotic veterans and their families. Riverside County is home to 135,000 veterans, with 37,000 of those veterans residing in the Fourth District.

**Additional Fiscal Information**

(Commences on Page 3)

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

**Additional Fiscal Information**

All costs associated with this Board action will be expended in FY 2018/19 and are 100% funded by DIF Eastern Riverside County Regional Park Facilities Fund No. 30527.

Attachment:

- Schedule A

RF:HM:VC:SP:AR;mg      FM08931008788      8316-13932  
S:\Project Management Office\FORM 11'S\FORM 11's\_In Process\8316 - 13932\_D5 - 008788 - Lake Cahuilla Vet Reg Park  
Monumnt Proj - Allocation of DIF Funds\_120418.doc

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

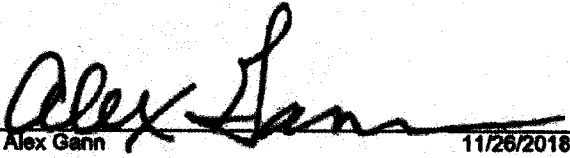
**Schedule A**

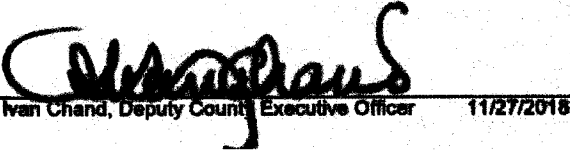
Increase Appropriations:

33120-931800-542120      Improvements-Infrastructure      \$25,000

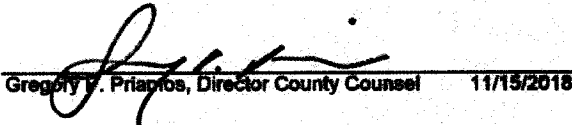
Increase Estimated Revenue:

33120-931800-790600      Contributions from other County Funds      \$25,000

  
Alex Gann      11/26/2018

  
Ivan Chand, Deputy County Executive Officer      11/27/2018

  
Misley Wang, Supervising Accountant      11/16/2018

  
Gregory V. Priaplos, Director County Counsel      11/15/2018