

MINUTES OF THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



**3.41**  
(MT 8151)

On motion of Supervisor Jeffries, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the recommendation from Purchasing and Fleet Services regarding the Introduction of Ordinance No. 459.6, Amending Ordinance No. 459, Establishing Purchasing Policies and Procedure, All Districts, is continued to Tuesday, January 15, 2019 at 9:00 a.m. or as soon as possible thereafter.

Roll Call:

Ayes: Jeffries, Tavaglione, Washington, Perez and Ashley  
Nays: None  
Absent: None

I hereby certify that the foregoing is a full true, and correct copy of an order made and entered on December 4, 2018 of Supervisors Minutes.

WITNESS my hand and the seal of the Board of Supervisors  
Dated: December 4, 2018  
Kecia Harper-Ihem, Clerk of the Board of Supervisors, in  
and for the County of Riverside, State of California.

(seal)

By: \_\_\_\_\_

Deputy

AGENDA NO.  
3.41

xc: Purchasing, EO, Co.Co., COB



## NON-MANDATED CONSULTANT & MEMBERSHIP CONTRACTS

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12-2-18  
3:41

## GOVERNMENT & FINANCE PORTFOLIO

DEPARTMENT	VENUE	BUDGETED FY19/20 AMOUNT	TOTAL COST OF CONTRACT/ AGREEMENT	SOURCE OF FUNDING	PURPOSE OF THE CONTRACT/ AGREEMENT
Assessor/Clerk-Recorder	Evo Studios Inc	\$12,000	\$91,200	Department's budget	Hosting & Maintenance & Support Agreement to redesign ACR Online Presence Project
Assessor/Clerk-Recorder	Arma International Inc	\$215	\$215	Department's budget	To stay current and abide by standards within the profession.
Assessor/Clerk-Recorder	Greater Riverside Chamber of Commerce	\$481	\$481	General Fund	Networking with other community leaders.
Assessor/Clerk-Recorder	Fre Pyor Seminars	\$299	\$299	Department's Budget	Educational opportunities.
Assessor/Clerk-Recorder	CAGEO	\$200	\$200	General Fund	To stay current and abide by standards within the profession.
Assessor/Clerk-Recorder	IAAO	\$780	\$780	General Fund	To stay current and abide by standards within the profession.
Assessor/Clerk-Recorder	Institute of Certified Records Managers	\$200	\$200	Department's Budget	To stay current and abide by standards within the profession.
Assessor/Clerk-Recorder	California Assessors Association	\$3,900	\$3,900	General Fund	To stay current and abide by standards within the profession.
Assessor/Clerk-Recorder	Inland Valley Association of Realtors	\$6,664	\$6,664	General Fund	Allows access to the MLS for Appraisers
Assessor/Clerk-Recorder	California Escrow Association	\$560	\$560	General Fund	Allows access to the MLS for Appraisers
Assessor/Clerk-Recorder	County Records Association of California	\$1,200	\$1,200	General Fund	To stay current and abide by standards within the profession.
Auditor Controller	Government Finance Officers Association	\$4,500	\$4,620	General Fund	Professional association for the accounting professionals. Provides updates on current standards and training events for a wide range of topics that cover the financial roles of the County.
Auditor Controller	American Payroll Association	\$4,800	\$5,501	General Fund	Professional association for payroll personnel. Provides news and training events for the payroll profession.

# GOVERNMENT & FINANCE PORTFOLIO

		BUDGET YEAR	FUND	APPROPRIATION	COMMITMENT	REVENUE	BALANCE
Auditor Controller	State Association of County Auditors						
Treasurer - Tax Collector	CACITC Membership -						
Treasurer - Tax Collector	Greater Riverside Chamber of Commerce						
Treasurer - Tax Collector	Inland Empire Hispanic Leadership Council						
Treasurer - Tax Collector	Lake Esinore Chamber of Commerce						
Treasurer - Tax Collector	Moreno Valley Hispanic Chamber of Commerce						
Treasurer - Tax Collector	Palm Desert Area Chamber of Commerce						
Treasurer - Tax Collector	Temecula Valley Chamber of Commerce						
Board of Supervisors	CAGEO						
Board of Supervisors	Canyon Lake Chamber of Commerce						
Board of Supervisors	CCBSA						
Board of Supervisors	Costco						

# GOVERNMENT & FINANCE PORTFOLIO

DEPARTMENT	VENDOR	BUDGETED FY19/19 AMOUNT	TOTAL COST OF CONTRACT MEMBERSHIP	SOURCE OF FINANCING	PURPOSE OF THE CONTRACT MEMBERSHIP
Board of Supervisors	Greater Riverside Chamber of Commerce	\$1,894	\$1,894	General Fund	County Representation/Annual Membership
Board of Supervisors	Hemet San Jacinto Chamber of Commerce	\$331	\$331	General Fund	County Representation/Annual Membership
Board of Supervisors	Jurupa Valley Chamber of Commerce	\$293	\$293	General Fund	County Representation/Annual Membership
Board of Supervisors	Lake Elsinore Valley Chamber of Commerce	\$352	\$352	General Fund	County Representation/Annual Membership
Board of Supervisors	Norco Area Chamber of Commerce	\$205	\$205	General Fund	County Representation/Annual Membership
Board of Supervisors	Riverside County Farm Bureau Inc.	\$84	\$84	General Fund	County Representation/Annual Membership
Board of Supervisors	IMPA	\$466	\$466	General Fund	County Representation/Annual Membership
Executive Office	KPMG LLP	\$7,239,755	\$38,438,782	General Fund	Countywide Review - Implementation - Final year
Executive Office	Patricia Lock Dawson	\$10,000	\$28,320	General Fund	Salton Sea Consultant for policy and programs
Executive Office	UCR Forecast LLC	\$8,000	\$24,000	General Fund	Forecast revenue stream including assessed valuation, taxable sales and property
Executive Office	CM de Crinis & Co Inc	\$100,000	\$500,000	General Fund, Bond	transfer tax Teeter, CFD-AD, Pension, CORAL - Financial Advisory
Executive Office	Willdan Financial Services	\$25,000	\$125,000	proceeds Bond	services for bond issues
Executive Office	Goldfarb & Lipman LLP	\$37,800	\$189,000	Real Property Tax Trust Fund	Arbitrage Reporting for Bond Issues for Successor Agency (Formerly RDA1)
Executive Office	Prison Law Office	\$150,000	\$450,000	General Fund	Consolidated Oversight Board for Successor Agencies Countywide
Executive Office	Kadesh & Associates LLC	\$146,663	\$146,663	General Fund	Court Appointed Consultant overseeing prison medical reform
Executive Office	Hurst Brooks Espinosa LLC	\$132,300	\$132,300	General Fund	Federal Lobbying Services State Lobbying Services
Executive Office	Hinderliter De Llamas & Associates	\$250,000	\$1,500,000	General Fund	Sales tax Auditing Services

# GOVERNMENT & FINANCE PORTFOLIO

DEPARTMENT	FUND	UNIFORMS EQUITY ACCOUNT	TOTAL ESTIMATED BUDGET	CSAGS DEPARTMENT	SOURCE OF FUNDING	PURPOSE OF THE CONTRACT
Executive Office	Psomas		\$25,500	\$127,500	Bond proceeds	Special tax assessment services - calculations
Executive Office	Albert A Webb Associates		\$0	\$0	Bond proceeds	Special Tax Consultant for the Land Based CFD Admin.
Executive Office	Thomas Levy		\$40,000	\$74,000	General Fund	Salton Sea Consultant for policy and programs
Executive Office	CVAG		\$38,428	\$38,428	General Fund	Coachella Valley Association of Governments Annual Membership
Executive Office	CSAC		\$19,537	\$19,537	General Fund	California State Association of Counties Litigation
Executive Office	CSAC		\$3,982	\$3,982	General Fund	California State Association of Counties Legislative Affairs
Executive Office	CSAC		\$130,374	\$130,374	General Fund	California State Association of Counties Annual Membership
Executive Office	NACO		\$33,743	\$33,743	General Fund	National Association of Counties Annual Membership
Executive Office	SCAG		\$57,344	\$57,344	General Fund	So Cal Association of Governments Annual Membership
Executive Office	Urban Counties Caucus		\$37,000	\$37,000	General Fund	Legislative Affairs
Executive Office	WRCOG		\$48,136	\$48,136	General Fund	Western Riverside Council of Governments Annual Membership
Executive Office	Salton Sea Authority		\$150,000	\$150,000	RDA Pass-Through	RDA Pass-Through Agreement - Assessment per Board of Directors
County Counsel	LACBA (Los Angeles County Bar Association)		\$135	\$135	General Fund	Access to daily reports of case decisions issued by state and federal courts
County Counsel	California Peace Officers Association		\$125	\$125	General Fund	Provides important legal updates on matters affecting law enforcement policies and operations for legal advisors
County Counsel	Lorman Education Services		\$271	\$271	General Fund	Professional continuing education on compliance, regulation and business topics of all lawyers
County Counsel	State Bar of California		\$18,384	\$18,384	General Fund	Annual State Bar dues required for all lawyers
County Counsel	Leo A Deegan Inn of Court		\$370	\$370	General Fund	A professional organization comprised of attorneys and judicial officers and organized under the American Inns of Court for Riverside County

## GOVERNMENT & FINANCE PORTFOLIO

DEPARTMENT	VENDOR	BUDGETED FY17 AMOUNT	TOTAL OF COUNTY OF EMPEROR	SOURCE OF FUNDING	PURPOSE OF THE CONTRACT
County Counsel	CSHA (CA Society for Healthcare Attorneys)	\$25	\$25	General Fund	Provide legal education, a forum for the exchange of ideas, and networking opportunities for California's healthcare attorneys
County Counsel	Riverside County Bar Association	\$4,520	\$4,520	General Fund	Riverside County Bar Association annual dues required under the RCDDAA MOU
County Counsel	International Municipal Lawyers Association	\$3,095	\$3,095	General Fund	To serve local government lawyers and to advance the interests of local government law locally, nationally, and internationally; access to continuing legal education webinars and legal updates at the Federal level affecting city
County Counsel	SOPHUS Consulting	\$19,500	\$19,500	General Fund	Legal research, attorney management and Billing software

# PUBLIC SAFETY PORTFOLIO

DEPARTMENT	ORGANIZATION	BUDGET FUNDING	APPROPRIATION	PROGRAM	DESCRIPTION
District Attorney	California District Attorney's Association (CDAA)	\$137,000	\$137,000	NCC	DA Memberships
District Attorney	California District Attorney's Investigation Association	\$6,750	\$6,750	NCC	Investigator Memberships
EMD	Daniel Sfar	\$30,576	\$91,728	EMS Funds	RN consultant, Specialty Care Center realignment with new regulations from EMSA
EMD	NCMA	\$150	\$150	NCC	National Contract Management Association - Professional Association annual membership for Contracts & Grants Analyst
Fire Protection	California Association of Public	\$900	\$900	NCC; structural fire taxes & contract reimbursement	To promote awareness of the public information profession and its value, by advancing standards of integrity, recognizing excellence, and offering training and support for members
Fire Protection	California Fire Chiefs Association	\$1,000	\$1,000	NCC; structural fire taxes & contract reimbursement	CalChiefs is a large and diverse professional association whose vision is to be the voice of the California Fire Service. This association actively engages in legislation that affects service delivery throughout our great state, as well as be actively involved in national issues.
Fire Protection	NFPA International Membership	\$1,575	\$1,575	NCC; structural fire taxes & contract reimbursement	NFPA delivers information and knowledge through more than 300 consensus codes and standards, research, training, education, outreach and advocacy. It provides discounts on books and classes related to National Fire Protection Association; the discounts pay for the



# PUBLIC SAFETY PORTFOLIO

DEPARTMENT	VENDOR	SUGGESTED FISCAL YEAR	TOTAL COST OF CONTRACT / MEMBERSHIP	SOURCE OF FUNDING	PURPOSE OF THE CONTRACT / MEMBERSHIP	
Fire Protection	Riverside County Fire Chiefs Association		\$350	\$350	NCC; structural fire taxes & contract reimbursement	The mission of the Riverside County Fire Chiefs' Association is to provide leadership and a unified voice for the Riverside County Fire Services, to enhance their ability to respond to the needs of the public through the provision of and sharing of common ideas and
Fire Protection	EMS Medical Directors Assoc Membership (EMDAC) for Dr. Dan Davis		\$300	\$300	NCC; structural fire taxes & contract reimbursement	Allows Dr. to receive valuable EMS information and network with other EMS Medical Directors
Fire Protection	ANNUAL SAFER MEMBERSHIP FEES		\$100	\$100	NCC; structural fire taxes & contract reimbursement	Southern Area Fire Equipment Research organization; S.A.F.E.R. was organized as a forum to exchange information, and to coordinate fire equipment research via meeting attendance and publication of meeting minutes. We provide our member departments with input to state and national agencies such as CAL/OSHA, N.I.O.S.H., and NFPA in the development of standards for firefighter safety, protective clothing and equipment. S.A.F.E.R. members also work with manufacturers in product research and development of equipment for the fire service.

# PUBLIC SAFETY PORTFOLIO

Fire Protection	INT'L CODE COUNCIL Membership	\$630	\$630	NCC: structural file taxes & contract reimbursement \$	It is dedicated to developing model codes and standards used in the design, build and compliance process to construct safe, sustainable, affordable and resilient structures. It offers unmatched technical, educational and informational products and services in support of the
Probation	EVALCORP INC.	\$147,633	\$229,950	AB109	evaluation of
Probation	Justice Benefits Inc	\$128,400	\$2,139,000	Federal	AB109/Redemption program claims assistance for federal
Probation	The Kensei Group	\$367,200	\$1,807,200	Funding	dollars
Probation	California Association of Probation	\$3,965	\$3,965	General Fund	lean management consulting
Probation	CAPSA	\$2,275	\$2,275	Standards and Training for Corrections (STC); General Fund	California Association of Probation Services Administrators (CAPSA) Annual Training Conference
Probation	Chief Probation Officers of California	\$43,513	\$43,513	Standards and Training for Corrections (STC); General Fund	Probation Services Administrators (CAPSA) Annual Training Conference
Probation	CPPCA	\$765	\$765	Standards and Training for Corrections (STC); General Fund	California Probation Parole and Corrections Association (CCPCA) annual conference

# PUBLIC SAFETY PORTFOLIO

DEPARTMENT	VENDOR	ESTIMATED FUNDING AMOUNT	EST. FUNDING SOURCE OF THE CONTRACT	CONTRACT NUMBER	MEMBERSHIP	FINANCING	PURPOSE OF THE CONTRACT	MEMBERSHIP
Probation	Dallas Children's Advocacy Center	\$2,475	\$2,475			Sexual Assault Felony Enforcement (SAFE)	This annual conference is a nationally and internationally-recognized conference for professionals from the fields of law enforcement, prosecution, child protective services, social work, children's advocacy, therapy, and medicine who work directly with child victims of crime.	
Probation	Heckler & Koch Inc	\$1,213	\$1,213			Asset Forfeiture Funds: General Funds: AB 109 Funds	Gun Supplies for Probation's armed staff	
Probation	NADCP Membership Coordinator	\$2,100	\$2,100			Drug Court/BJA Grant: Veterans Court Treatment Program	National Association of Drug Court Professionals (NADCP) Annual Conference	
Probation	NITV Federal Service LLC	\$1,185	\$1,185			General Fund	Recertification Training for the department's Computer Voice Stress Analyst (CVSA)	
Probation	PTTMA	\$500	\$500			General Fund	Probation Information Technology Managers Association (PTTMA) annual training conference	
Probation	Probation Business Managers Association	\$1,885	\$1,885			General Fund	Probation Business Managers Association (PBMA) annual training conference	
Probation	Raincross Hospitality Corporation	\$0	\$40,514			General Fund	Riverside County Reentry Conference hosted by the Probation Department for individuals reintegrating back into the community	
Probation	Riverside University Health System	\$640	\$640			General Fund	Riverside County Sexual Assault Response Team/Riverside County Child Assessment Team Conference (SART/RCCAT) hosted by RUIHS	

# PUBLIC SAFETY PORTFOLIO

DEPARTMENT	FUNCTION	IDENTIFICATION	STATE FUNDING	FEDERAL FUNDING	STATE OF CALIFORNIA FUNDING	PERCENTAGE OF CONTRACT
Probation	CAPPA (Calif Assn Probation Inst Admn)		\$250	\$250	General Fund	California Association of Probation Institution Administrators (CAPIA) Membership: support CPOC by enabling managers and staff assigned to juvenile institutions to promote a mutual understanding, interpretation, and implementation of operational standards and
Probation	CAPSA (Calif Assn of Probation Services Administrators)		\$150	\$150	General Fund	California Association of Probation Services Administrators (CAPSA) Membership: support CPOC by developing correctional standards throughout the state; to assume a leadership role in mobilizing, coordination, and implementation of correctional programs that provide for public protection and the prevention of crime and delinquency; and in providing services to the courts.
Probation	CPOC (Chief Probation Officers of Calif)		\$55,000	\$55,000	General Fund	Chief Probation Officers of California (CPOC) Membership: CPOC is an association of all 58 counties with a mission to provide leadership in the mobilization, coordination, and implementation of Probation programs and provide for public protection including detention and treatment, victim services and the prevention of crime and delinquency; and to ensure the provision of quality investigations and supervision of offenders for the Courts.

# PUBLIC SAFETY PORTFOLIO

DEPARTMENT	VENDOR	BUDGET FUNDING AMOUNT	ESTIMATED COST OF CONTRACT	SOURCE OF FUNDING	PURPOSE OF THE CONTRACT
Probation	PBMA (Probation Business Managers Assn)	\$450	\$450	General Fund	Probation Business Managers Association (PBMA) membership; supports CPOC by providing a statewide forum for Probation Business Managers to consolidate and share their expertise and consider statewide unified approaches to such issues as budget development and monitoring, revenue forecasting, grantmanship, personnel management, legislative bill interpretation and implementation, operational analysis, accounting services, procurement practices, office automation, and other administrative issues common to criminal and juvenile justice agencies.
Probation	PTTMA (Probation Into Tech Managers Assn)	\$450	\$450	General Fund	Probation Information Technology Managers Association (PTTMA) membership; supports CPOC by enabling Probation IT Professional to consolidate their expertise and present a unified approach to Probation IT operations and solutions.
Probation	RCLEAA (Riverside County Law Enforcement Administrators Assn)	\$250	\$250	General Fund	Riverside County Law Enforcement Administrators Association (Rcleaa) Membership
Probation	Public Relations Society of America-Inland Empire Chapter	\$250	\$250	General Fund	Public Relations Society of America (PRSA) membership; is a nonprofit trade association for public relations professionals. Staff assigned to the department Public Relations Unit gain valuable public relations trainings by being a member of this association.

# PUBLIC SAFETY PORTFOLIO

DEPARTMENT	VEHICLE	FUNDING AGENCY	CONTRACT NUMBER	DATE OF CONTRACT	PERIOD OF THE CONTRACT	MEMBERSHIP	STATUS
Probation	Daily Journal Corporation	\$936	\$936		General Fund	Subscription services for news and information on the courts, regulatory changes etc., lodging & Conference Room for OIS (Officer Involved Shooting) Peer Support Meeting: 10/2-10/4/17, 3/19-3/21/18, 5/4/18-5/16/18, 10/8-10/10/18, 3/18-3/20/19	
Sheriff	Regents of The University of California	\$35,280	\$69,120		POST (Commission on Peace Officer Standards & Training) Reimbursed, 1 PER NCC		
Sheriff	Strategic Contracting Services Inc	\$455,000	\$455,000		HIDTA Grant (High Intensity Drug Trafficking Area Program)	4 Criminal Intelligence Analysis for HIDTA/INCH (Inland Narcotics Clearing House) Case Support	
Sheriff	Shelter From The Storm Inc	\$44,725	\$134,175		OVW Grant (Office on Violence Against Women)	Domestic Violence Advocacy Intervention Services through 9/30/2018	
Sheriff	Safe Alternatives For Everyone Inc	\$51,421	\$154,264		OVW Grant (Office on Violence Against Women)	Domestic Violence Advocacy Intervention Services through 9/30/2018	
Sheriff	911 Tactical Performance LLC	\$7,186	\$7,186		Courses - NCC/POST	Physical Training & Instruction	
Sheriff	Adlerhorst International Inc *CLOSED*	\$32,385	\$32,385		NCC	K9 Boarding	
Sheriff	Adlerhorst International LLC	\$54,381	\$54,381		NCC	K9 Handler Instructors	
Sheriff	Airborne Public Safety Association	\$450	\$450		NCC	APSA Membership	
Sheriff	Amy Wong	\$1,000	\$1,000		Courses - NCC/POST	K9 Handler Update	
Sheriff	Andre D Ramos	\$1,960	\$1,960		Courses - NCC/POST	Booting Safety Instructor	
Sheriff	Andrew Birozy	\$1,320	\$1,320		Courses - NCC/POST	FTO (Field Training Officer) Instructor	
Sheriff	ASERO Worldwide Inc	\$8,349	\$8,349		Courses - NCC/POST	Training on Recognizing/Mitigating Suicide Bomber Threats	
Sheriff	Bryan Eric Wilson	\$5,280	\$5,280		Courses - NCC/POST	RADAR/ILDAR Instructor Services	
Sheriff	Clinton Sandusky	\$2,630	\$2,630		Courses - NCC/POST	Bicycle Patrol Course Instructor	

# PUBLIC SAFETY PORTFOLIO

DEPARTMENT	VEHICLE	6. DGT 0 P18/1P	TOTAL COST OF CONTRACT/ MEMBERSHIP	SOURCE OF FUNDING	PHASE OF THE CONTRACT
		AMOUNT	MEMBERSHIP		MEMBERSHIP
Sheriff	Daniel R Cisneros	\$880	\$880	Courses - NCC/POST	Dispatch Crisis Negotiations Instructor
Sheriff	David Nighswonger	\$1,320	\$1,320	Courses - NCC/POST	Internal Affairs Investigation Instructor
Sheriff	Dean Linnens	\$4,638	\$4,638	Courses - NCC/POST	Traffic Collision Investigations Instructor
Sheriff	Dennis Vrooman	\$3,740	\$3,740	Courses - NCC/POST	Internal Affairs Investigation Instructor
Sheriff	Edward A Bennett	\$4,360	\$4,360	Courses - NCC/POST	Informant Development/Basic Surveillance Instructor
Sheriff	Eric Dimagio	\$2,630	\$2,630	Courses - NCC/POST	Bicycle Patrol Instructor
Sheriff	Frank Anderson	\$750	\$750	Courses - NCC/POST	Explosive Recognition 1st Responder Instruction
Sheriff	Gregory Lynch	\$1,315	\$1,315	Courses - NCC/POST	Bicycle Patrol Instructor
Sheriff	GST	\$4,145	\$4,145	Courses - NCC/POST	WASP Inventory Control Training
Sheriff	Hammons Strategies	\$16,960	\$16,960	NCC	Editorial Writing Services
Sheriff	Helicopter Association International	\$1,595	\$1,595	NCC	Helicopter Annual Dues
Sheriff	IABTI	\$406	\$406	NCC	IABTI Membership
Sheriff	ISTM LLC	\$14,400	\$14,400	Courses - NCC/POST	Law Enforcement Tactical Life Saver Course
Sheriff	James Ganley	\$4,280	\$4,280	Courses - NCC/POST	Firearms Instructor/Rangemaster Course
Sheriff	John A Tinder	\$3,600	\$3,600	Courses - NCC/POST	Academy Instructor Certification Course
Sheriff	Jorge Q Pinon	\$5,170	\$5,170	Courses - NCC/POST	Supervisory Orientation/Leadership & Accountability
Sheriff	Joseph P McNamara	\$1,430	\$1,430	Courses - NCC/POST	ERT Academy Course/Corrections Training Officer
Sheriff	KeenTech LLC	\$21,724	\$21,724	Courses - NCC/POST	IED Electronics Training
Sheriff	Kenneth Riding	\$5,240	\$5,240	Courses - NCC/POST	Basic Surveillance and Equipment Management Instructor
Sheriff	Kevin Smith	\$18,250	\$18,250	Courses - NCC/POST	Sovereign Citizen Extremists/Behavioral Threat Training
Sheriff	Larry Gonzalez	\$1,320	\$1,320	Courses - NCC/POST	Instructor Field Training/Internal Affairs Training

# PUBLIC SAFETY PORTFOLIO

PERSONNEL	BUDGETED FUNDING	ACTUAL FUNDING	TOTAL COST OF CONTRACT	PERSONNEL MEMBERSHIP	PERSONNEL MEMBERSHIP	PERSONNEL MEMBERSHIP	PERSONNEL MEMBERSHIP
Sheriff	Mario Yagoda	\$7,040	\$7,040	Courses - NCC/POST	Background Investigation Instruction		
Sheriff	Mark Leggett	\$10,520	\$10,520	Courses - NCC/POST	Crisis Intervention Training		
Sheriff	Mark Roozen	\$8,920	\$8,920	Courses - NCC/POST	Physical Training & Instruction		
Sheriff	Matt Mazingo	\$2,200	\$2,200	Courses - NCC/POST	Vehicle Theft Investigation		
Sheriff	Matthew Lewis	\$1,100	\$1,100	Courses - NCC/POST	Vehicle Theft Investigation		
Sheriff	Michael T Matthews	\$9,825	\$9,825	Grant	Evaluation Services for Enhanced Collaborative Model to Combat Human Trafficking		
Sheriff	NAA G Pathology Labs PC	\$8,000	\$8,000	NCC	Neuropathy Consultant		
Sheriff	National Association of Medical Examiner	\$4,820	\$4,820	NCC	National Association of Medical Examiners Membership		
Sheriff	National Emergency Number Association	\$675	\$675	NCC	Dispatch Membership Dues		
Sheriff	National Sheriffs Association	\$5,579	\$5,579	NCC	NSA Membership Dues		
Sheriff	Podi Americas	\$3,155	\$3,155	NCC	Membership Dues		
Sheriff	Raul Vergara	\$440	\$440	Courses - NCC/POST	Internal Affairs Investigation Instructor		
Sheriff	Richard Behr	\$1,100	\$1,100	Courses - NCC/POST	Interpersonal Skills/Dispatcher Instructor		
Sheriff	Samuel A Reed	\$7,200	\$7,200	Courses - NCC/POST	Academy Instructor Certification Course		
Sheriff	San Bernardino County	\$3,782	\$3,782	NCC	Use of Sheriff's Firing Range		
Sheriff	Sandbar Diving Inc	\$4,300	\$4,300	Courses - NCC/POST	EFR Instructor/Dive Theory eLearning, OWSI App Fee		
Sheriff	Sentora	\$4,950	\$4,950	Courses - NCC/POST	On-Site Training		
Sheriff	Strategic Contracting Services Inc	\$451,936	\$451,936	Grant	Analyst \$88 for HIDTA		
Sheriff	Stuntronics LLC	\$2,480	\$2,480	NCC	User Manuals		
Sheriff	The Counseling Team	\$13,150	\$13,150	Courses - NCC/POST	OIS Lake Arrowhead/CIS for Supervisors		
Sheriff	Vicentii Lloyd Stutzman LLP	\$5,200	\$5,200	IWF	IWF Audit		
Sheriff	Wesley Vandiver	\$3,080	\$3,080	Courses - NCC/POST	Traffic Collision Advance Course		
Sheriff	White Industrial Seismology Inc	\$3,000	\$3,000	Courses - NCC/POST	Basic Seismology Training		
Sheriff	William Bozyk	\$7,920	\$7,920	Courses - NCC/POST	Traffic Collision Reconstruction Instructor		
Sheriff	Youngblood & Associates	\$1,320	\$1,320	Courses - NCC/POST	Background Investigation Instruction		



## PUBLIC SAFETY PORTFOLIO

DEPARTMENT	VENUE	BUILDING (Y1)/B/Y19	TOTAL COST OF CONTRACT / MEMBERSHIP	SCOPE OF FUNDING	PURPOSE OF THE CONTRACT / MEMBERSHIP
		AMOUNT			
Public Defender	Westlaw Group	\$59,530	\$59,530	General Fund	Legal Research Online
Public Defender	CPDA Dues	\$9,030	\$9,030	General Fund	Subscription Attorney Membership annual dues

# HUMAN SERVICES PORTFOLIO

DEPARTMENT	SERVICE	AMOUNT	TOTAL COST OF PORTFOLIO	PERCENT OF PORTFOLIO	PERCENT OF COUNTY BUDGET	DESCRIPTION
Veteran's Services	Greater Riverside Chamber of Commerce	\$280	\$280	State, Federal	Membership - Riverside Chamber of Commerce	
Veteran's Services	Moreno Valley Chamber of Commerce	\$185	\$185	State, Federal	Membership - MV Chamber of Commerce	
Veteran's Services	CACVSO	\$2,000	\$2,000	State, Federal	Membership - California Association of County Veteran Service Officers	
Veteran's Services	NACVSO	\$40	\$40	State, Federal	Membership - National Association of County Veteran Service Officers	
Office on Aging	American Society on Aging	\$677	\$677	State, Federal	Membership - American Society on Aging	
Office on Aging	MSA (Multipurpose Senior Services Program Site Association)	\$2,093	\$2,093	State, Federal	Membership - Multipurpose Senior Services Program Site Association	
Office on Aging	C4a	\$6,800	\$6,800	State, Federal	Membership - California Association of Area Agencies on Aging	
Office on Aging	N4a	\$3,285	\$3,285	State, Federal	Membership - National Association of Area Agencies on Aging	
Child Support Services	Association of Government Accountants	\$100	\$100	State, Federal	Membership supporting professional accountants	
Child Support Services	NCSEA (National Child Support Enforcement Association)	\$100	\$100	State, Federal	National Child Support Enforcement Association	
Child Support Services	Child Support Directors Association	\$22,000	\$22,000	State, Federal	Child Support Directors Association	
Child Support Services	National Notary Association Services, LLC	\$3,545	\$3,545	State, Federal	Membership - National Notary Association	
Child Support Services	Greater Riverside Chamber of Commerce	\$210	\$210	State, Federal	Membership - Riverside Chamber of Commerce	
Dept of Public Social Services	Raymond Buriel Phd	\$10,500	\$10,500	Fed 55%, State 20%, Realign 22%, County 3%	Cultural awareness training for all employees with public contact. This contract was not renewed for FY 18/19. This is not a membership.	
Dept of Public Social Services	UC Riverside Foundation	\$19,000	\$19,000	Fed 55%, State 20%, Realign 22%, County 3%	Facility Planners are requesting training to learn Project Management Institute (PMI) concepts which can be used in their job and assist in passing Project Management Professional (PMP) certification. This is not a membership.	

# HUMAN SERVICES PORTFOLIO

DEPARTMENT	VENDOR	BUDGET FY18/19 AMOUNT	TOTAL COST OF CONTRACT/ MEMBERSHIP	SOURCE OF FUNDING	PURPOSE OF THE CONTRACT MEMBERSHIP
Dept of Public Social Services	CA Welfare Dir Assoc	\$302,268	\$302,268	Fed 55%, State 20%, Realign 22%, County 3%	Approved by the BOS on 6/19/2018 CWDA has been actively engaged in discussions with both the Department of Health Care Services and Covered California since the early stages of planning. It is critically important for counties to be immersed in the decisions that are being made, and CWDA with both their ability to maintain key relationships and their history of representing California counties in health and human services matters, is currently the only vendor capable of doing this on our behalf. This is not a membership
Dept of Public Social Services	CA Welfare Dir Assoc	\$115,387	\$115,387	Fed 55%, State 20%, Realign 22%, County 3%	Approved by the BOS on 11/8/2016 this agreement is to fund a person for CWDA. CWDA is a non-profit that serves county human services in all 58 counties and is an affiliate member with California State Association of Counties (CSAC). The State is preparing to roll out the upgraded State-wide Medi-Cal eligibility system called MEDS. This is not a membership
Dept of Public Social Services	CA Welfare Dir Assoc	\$74,869	\$74,869	Fed 55%, State 20%, Realign 22%, County 3%	Fees associated with conference and participation in County Welfare Directors Association
Dept of Public Social Services	eLearning Brothers LLC	\$5,245	\$5,245	Fed 55%, State 20%, Realign 22%, County 3%	Access to templates and training material to assist the Staff Development Unit. This is not a membership

# HUMAN SERVICES PORTFOLIO

DEPT	PROJECT/TITLE	AMOUNT	TOTAL COST OF PROJECT	PERCENT OF THE COUNTY'S BUDGET	PERCENT OF THE COUNTY'S BUDGET
Dept of Public Social Services	Stephen Beck Consulting	\$100,000	\$100,000	Fed 55%, State 20%, Realign 22%, County 3%	Board approved training to provide Gallup Q12® Leadership Training for DPSS staff. <i>This is not a membership National Association of Counties</i>
Dept of Public Social Services	NACCO	\$1,310	\$1,310	Fed 55%, State 20%, Realign 22%, County 3%	
Dept of Public Social Services	CAPPO	\$520	\$520	Fed 55%, State 20%, Realign 22%, County 3%	Membership - California Association of Public Procurement Officials
Dept of Public Social Services	American Public Human Services	\$10,750	\$10,750	Fed 55%, State 20%, Realign 22%, County 3%	Membership included with the Training provided by the American Public Human Services Association
Dept of Public Social Services	San Diego State University Foundation	\$34,798	\$34,798	Fed 55%, State 20%, Realign 22%, County 3%	Leadership Training and membership provided by the foundation (SACHS)
Dept of Public Social Services	NCMA	\$3,360	\$3,360	Fed 55%, State 20%, Realign 22%, County 3%	Organizational/educational membership to National Contract Management Association for 24 contracts/purchasing staff for 11/18
Dept of Public Social Services	Institute of Internal Auditors	\$3,220	\$3,220	Fed 55%, State 20%, Realign 22%, County 3%	Internal Audits staff membership and education.
Dept of Public Social Services	Society for Human Resource Management	\$418	\$418	Fed 55%, State 20%, Realign 22%, County 3%	Membership and education for human resources professionals
Dept of Public Social Services	Notary	\$60	\$60	Fed 55%, State 20%, Realign 22%, County 3%	Membership - Notary oath and bond filing fees (Riverside County Clerk)
Dept of Public Social Services	RCLEAA	\$50	\$50	Fed 55%, State 20%, Realign 22%, County 3%	Membership - Riverside County Law Enforcement Administrators Association

## HUMAN SERVICES PORTFOLIO

DEPARTMENT	VENDOR	BUDGETED FY18/19 AMOUNT	TOTAL COST OF CONTRACT / MEMBERSHIP	SOURCE OF FUNDING	PURPOSE OF THE CONTRACT / MEMBERSHIP
Dept of Public Social Services	California Alternative Payment Program (CAPP)	\$2,500	\$2,500	Fed 55%, State 20%, Redlign 22%, County 3%	Annual Family fee process training for RCOE and DPSS staff. This is not a membership

# ECONOMIC & COMMUNITY DEVELOPMENT PORTFOLIO

ROV	DEPARTMENT	VENUE	SUPPORTER & FUNDING AMOUNT	TOTAL COST OF CONTRACT MEMBERSHIP	SOURCE OF FUNDING	TYPE OF CONTRACT	DESCRIPTION
	Agricultural Commissioner	California Association of Clerks and Election Officials Association	\$500	\$500	General Fund	Membership	
	Agricultural Commissioner	California Agricultural Commissioners and Sealers Association	\$4,500	\$4,500	General Fund		To keep up to date on promoting and protecting California's agriculture, the environment, and an equitable marketplace since 1880.
	Agricultural Commissioner	National Conference on Weights and Measures	\$150	\$150	General Fund		To keep up to date on national weights and measures standards.
	Department of Animal Services	(NAVTA) National Association of Veterinary Technicians in America	\$200	\$200	Contract City and General Fund	Recertification of Vet Techs/Training/Continuing Education/National Level	
	Department of Animal Services	(CVMA) California Veterinary Medical Association	\$900	\$900	Contract City and General Fund	Veterinary Assistant Programs/Training/Continuing Education/State Level	
	Department of Animal Services	(CRVTA) California Registered Veterinary Technicians Association	\$200	\$200	Contract City and General Fund	Recertification of Registered Vet Techs/Training/Continuing Education/State Level	
	Department of Animal Services	(SAWA) Sanitarian Animal Welfare Association	\$200	\$200	Contract City and General Fund	Training/Recertification/Continuing Education/Publications/Shelter & Field Operations/State Level	
	Department of Animal Services	(SCVMA) Southern California Veterinary Medical Association	\$200	\$200	Contract City and General Fund	Continuing Education for Veterinarians/Training/Publications/State Level	
	Department of Animal Services	(AVMA) American Veterinary Medical Association	\$1,000	\$1,000	Contract City and General Fund	Continuing Education for Veterinarians/Training/Publications/National Level	
	Department of Animal Services	(OBVMA) Orange Belt Veterinary Medical Association	\$300	\$300	Contract City and General Fund	Continuing Education for Veterinarians/Training/Publications/Local Level	
	Department of Animal Services	(NACA) National Animal Care Association	\$600	\$600	Contract City and General Fund	Training/Recertification/Continuing Education/Publications/Shelter & Field Operations/National Level	
	Department of Animal Services	(ASV) Association of Shelter Veterinarians	\$200	\$200	Contract City and General Fund	Continuing Education for Veterinarians/Training/Publications/National Level	

## ECONOMIC & COMMUNITY DEVELOPMENT PORTFOLIO

DEPARTMENT	VENDOR	BUDGETED FY17/18 AMOUNT	TOTAL COST OF CONTRACT/ACTIVITY MEMBERSHIP	SOURCE OF FUNDS	PURPOSE OF THE CONTRACT MEMBERSHIP
PARKS	California Park and Recreation Society	\$ 140	\$ 140	Special District	Membership. Organization advances California's park and recreation profession through support of legislative priorities and advocacy updates.
PARKS	National Recreation & Park Association	\$4,700	\$4,700	Special District	Performs advocacy to represent the cause of public parks and recreation at the federal level by fighting for funding and legislation that improves access to open space and recreational opportunities for all people.
PARKS	California Association of Park & Recreation Commissioners	\$225	\$225	Special District	Advocacy to support state and federal political actions of interest and concern to park and recreation agencies.
PARKS	National Association of County Park and Recreation Officials	\$ 145	\$ 145	Special District	Advances official policies that promote county and regional park and recreation issues.
PARKS	California Special Districts Association	\$ 1,299	\$ 1,299	Special District	Tracks bills and provides legal advocacy services for special district issues.
PARKS	Association of Government Accountants	\$ 140	\$ 140	Special District	Membership
PARKS	Government Finance Officers Association	\$ 160	\$ 160	Special District	Membership in the GFOA is open to everyone whose career, studies or interests involve government financial management. Members receive the latest information on developments in all aspects of public finance.
PARKS	Greater Riverside Chamber of Commerce	\$275	\$275	Special District	Membership
PARKS	Banning Chamber of Commerce	\$ 100	\$ 100	Special District	Membership
PARKS	Pesticide Applicators Professional Association	\$45	\$45	Special District	Membership
PARKS	Park Rangers Association of America	\$ 1,000	\$ 1,000	Special District	Membership
PARKS	Patricia Lock Dawson	\$85,500	\$234,625	State of CA Grants	Lobbying and Public Relations services related to construction of Santa Ana River Trail

# ECONOMIC & COMMUNITY DEVELOPMENT PORTFOLIO

EDA/FM	PROJECT NUMBER	VEHICLE	TOTAL COST	CONTRACT	SOURCE OF FUNDS	USE OF THE CONTRACT
	AMOUNT	MEMBERSHIP	AMOUNT	AMOUNT		MEMBERSHIP
EDA/FM	Government Finance Officers Association		\$210	\$210	Admin	Membership in the GFOA is open to everyone whose career, studies or interests involve government financial management. Members receive the latest information on developments in all aspects of public finance.
EDA	City of Indio		\$10,000	\$10,000	General Fund	Sponsorship
EDA	Blythe Area Chamber Of Commerce		\$5,000	\$5,000	General Fund	Sponsorship of Blythe Outlook Conference
EDA	Palm Desert Chamber of Commerce		\$400	\$400	CF and WDD Funds	Membership and sponsorship
EDA	Palm Springs Chamber of Commerce		\$650	\$650	General Fund	Sponsorship
EDA	Rancho Mirage Chamber of Commerce		\$175	\$175	WDD Funds	Membership
EDA	Hemet San Jacinto Chamber of Commerce		\$282	\$282	WDD Funds	Membership
EDA	Lake Elsinore Valley Chamber of Commerce		\$175	\$175	WDD Funds	Membership
EDA	Menifee Chamber of Commerce		\$200	\$200	WDD Funds	Membership
EDA	Norco Area Chamber of Commerce		\$300	\$300	WDD Funds	Membership
EDA	Banning Chamber of Commerce		\$180	\$180	WDD Funds	Membership
EDA	Corona Chamber of Commerce		\$600	\$600	WDD Funds	Membership
EDA	California Association for Local Economic Development		\$2,500	\$2,500	General Fund	Tracks legislation and advances priorities on issues impacting economic development, housing affordability, alternatives to redevelopment, incentive programs for economic development, and other economic development strategies.
EDA	California Association of Recycling Market Development Zones		\$200	\$200	General Fund	Membership
EDA	CoreNet Global Inc		\$4,000	\$4,000	General Fund	Sponsorship of CoreNet SoCal Chapter events in the inland region.
EDA	Film Liaisons In California Statewide Association of Film Commissioners		\$5,000	\$5,000	General Fund	Sponsorship of COLA Awards
EDA	Association of Film Commissioners		\$750	\$750	General Fund	Membership
EDA	Gredler Riverside Chamber of Commerce		\$21,000	\$21,000	WDD Funds	Membership



# ECONOMIC & COMMUNITY DEVELOPMENT PORTFOLIO

SEEKING BUDGET	VENUE	BUDGET FUNDING AWARD	FOR A COMPANY MEMBERSHIP	SOURCE OF FUNDING	DESCRIPTION OF COMPANY MEMBERSHIP
EDA	National Association for County Community and Economic Development	\$4,000	\$4,000	HUD-CDBG Funds	Provides information, training and representation to counties receiving direct assistance from the HUD Community Planning and Development programs. Serves as a voice in Washington on budgetary, programmatic, and regulatory issues pertaining to community development, economic development, and affordable housing.
EDA	National Association of Workforce Boards	\$2,500	\$2,500	WDD Funds	Maintains important relationships on behalf of members to ensure a high level of representation in policy conversation in Washington, DC
EDA	Inland Empire Economic Partnership	\$25,000	\$25,000	General Fund	Membership in regional economic development group.
EDA	JDS Creative Academy	\$1,000	\$1,000	General Fund	Sponsorship of Digital Film festival
EDA	Maple Business Council	\$2,500	\$2,500	General Fund	The membership in this cross-border council serves to promote trade and investment with one of our key markets - Canada
EDA	Palm Springs International Film Festival	\$5,000	\$5,000	General Fund	Sponsorship of PS Short Festival
EDA	PSWIFT	\$500	\$500	General Fund	Membership in Palm Springs Women in Film
EDA	Raincross Hospitality Corporation	\$33,000	\$33,000	General Fund	Cost to hold the 4th annual So Cal Business Connect Summit in 2018. Price includes venue, equipment and catering. The event cost will be off-set by attendee registration fees as well as sponsorships and exhibit fees
EDA	Riverside International Film Festival	\$2,500	\$2,500	General Fund	Film Festival Sponsorship
EDA	Riverside National Cemetery	\$2,500	\$2,500	General Fund	Annual Sponsorship for Concert of Heroes
EDA	Riverside University Health System	\$6,000	\$6,000	General Fund	Annual Sponsorship for Festival of Tees
EDA	Temecula Valley Balloon & Wine Festival	\$5,000	\$5,000	General Fund	Annual Sponsorship

# ECONOMIC & COMMUNITY DEVELOPMENT PORTFOLIO

ED A	UNIVERSITY ENTERPRISES CORPORATION		\$3,500	\$3,500	General Fund	Sponsorship of the monthly Report on Business/Purchasing Manager's Index
ED A	Balance Public Relations		\$48,000	\$48,000	General Fund	Consulting on economic development items
ED A	Cal State San Bernardino - Spirit of the Entrepreneur Awards		\$5,000	\$5,000	General Fund	Sponsorship of entrepreneur awards event
ED A	Cal State San Bernardino IAR Report on Business		\$3,500	\$3,500	General Fund	Sponsorship of report on business
ED A	California Homebuilding Foundation/Construction Industry Research Board building activity data		\$1,000	\$1,000	General Fund	Homebuilding data for demographics support
ED A	California Association of Recycling Marketing Development Zone - CA RMDZ Annual Membership		\$200	\$200	General Fund	Membership in statewide RMDZ trade group
ED A	CVEP - Coachella Valley Economic Partnership		\$15,000	\$15,000	General Fund	Sponsorship of Coachella Valley EDC
ED A	EDC of Southwest CA		\$6,500	\$6,500	General Fund	Sponsorship of SW Riverside County EDC
ED A	East Valley Coalition		\$10,000	\$1,000	General Fund	Sponsorship of East Coachella Valley EDC
ED A	Grow Riverside Citrus and Beyond Conference		\$2,500	\$2,500	General Fund	Sponsorship of ag conference
ED A	Industrial Asset Management Council Membership		\$1,645	\$1,645	General Fund	Industrial development trade group membership
ED A	Inland Empire Small Business Development Corporation (IE SBDC - CSUSB)		\$20,000	\$20,000	General Fund	Sponsorship of small business development organization
ED A	Inland Empire Startup Week		\$1,500	\$1,500	General Fund	Sponsorship of City of Riverside tech events
ED A	International Council of Shopping Centers (ICSC)		\$1,000	\$1,000	General Fund	Membership in retail trade group
ED A	International Economic Development Council - IEDC Membership Renewal 2016-17 (4/17 thru 3/18)		\$1,000	\$1,000	General Fund	Membership in nationwide ED trade group
ED A	Moreno Valley Chamber of Commerce - 2018 Installations & Awards Banquet		\$500	\$500	WDD Funds	Sponsorship of Chamber event
ED A	Thousand Palms Chamber of Commerce		\$175	\$175	General Fund	Membership in Chamber of Commerce
ED A	Temecula Valley Winegrowers Association		\$25,000	\$25,000	General Fund	Sponsorship of Winery trade group in Temecula Valley
ED A	UCR Regents - Basketball County Night		\$1,200	\$1,200	General Fund	Sponsorship of cultural event
ED A	Western Regional Real Estate Conference		\$1,500	\$1,500	General Fund	Sponsorship of real estate conference
ED A	Workforce Summit		\$200	\$200	General Fund	Sponsorship of workforce exposition
ED A	UCR Forecast Center		\$50,000	\$50,000	General Fund	Economic analysis and reporting

## ECONOMIC & COMMUNITY DEVELOPMENT PORTFOLIO

DEPARTMENT	VENDOR	ACCEPTED FY18/19 AMOUNT	TOTAL COST OF CONTRACT/MEMBERSHIP	SOURCE OF FUNDING	PURPOSE OF THE CONTRACT/MEMBERSHIP
EDA	UCR Business School - Logistics and Supply Chain	\$50,000	\$50,000	General Fund	Establishment, analysis, reporting about logistics and supply
EDA	UCR Economic Development	\$20,000	\$20,000	General Fund	Preparation of strategy for USED.A.
EDA	David Turch and Associates	\$20,000	\$20,000	Aviation or General Fund	Lobbying for French Valley Airport

PUBLIC WORKS, LAND USE & ENVIRONMENT

DEPARTMENT	OFFICE	PROJECT	DESCRIPTION	AMOUNT	DATE	STATUS	REMARKS
TLMA Agency	Capital Accounting Partners			\$50,000			
TLMA Agency	Murphy & Evertz LLP			\$200,000			
TLMA Agency	Call & Jensen, a Professional Corporation			\$16,000			
TLMA Agency	Vacation Rental Compliance LLC			\$45,000			
TLMA Agency	Local Government Commission			\$70,416			
TLMA Agency	American Public Works Association			\$120			
TLMA Agency	County Engineers Association of Calif (CEAC/CSAC)			\$9,583			
TLMA Agency	Planning Commissioner's Assoc. Dues			\$400			
TLMA Agency	Inland Empire Section-American Planning Assoc. Sponsorship			\$250			
TLMA Agency	Calif. County Planning Directors Assoc. dues			\$100			
TLMA Agency	American Planning Association - CA Inland Empire Dues & Professional Membership			\$483			
TLMA Agency	Metropolitan Transportation Commission			\$500			
				\$150,000			
	Transportation Dept Revenues						Preparation and Support of Indirect Cost Allocation Plan/Indirect Cost Rate
	\$375,000						Proposal for Federal billing
	50% Gas Tax, 50% Mira Loma RBBB						Legal counsel and services for Cajalco Rd Interim Safety Project and Linonite Interchange Project
	\$75,000						Hearing Officer's services per Ord. 725
	Code Enforcement Cost Recovery						
	\$295,000						
	Revenues						
	Vacation Rental						To regulate short term rentals per Ord. 927
	\$149,554						
	88.5% Caltrans grant, 11.5% Comprehensive						Neighborhood and Regional Mobility Planning - Thermal and Oasis community areas
	Transportation Plan funds						
	\$121						Secretarial Seminar
	Agency overhead allocation to TLMA						
	\$9,583						Networking, resources, conferences, certifications
	Agency overhead allocation to TLMA						
	departments						
	\$400						Planning workshops and events, networking
	Planning revenues and NCC						
	\$250						Sponsorship
	Planning revenues and NCC						
	\$100						Resources, networking
	Planning revenues and NCC						
	\$483						Access to workshops, planning news, discounts, magazines
	Planning revenues and NCC						
	\$500						Database Subscription
	Trans Fund Balance						

# PUBLIC WORKS , LAND USE & ENVIRONMENT

DEPARTMENT	VENDOR	BUDGETED FY18/19 AMOUNT	TOTAL COST OF CONTRACT/ MEMBERSHIP	SOURCE OF FUNDING	PURPOSE OF THE CONTACT MEMBERSHIP
TLMA Agency	WIS Internationals	\$95	\$96	Trans Fund Balance	Access to training, networking
TLMA Agency	Irrigation Assoc. Dues	\$475	\$475	Trans Fund Balance	Irrigation membership - Networking and education, Cert renewal
TLMA Agency	International Society of Arboriculture	\$185	\$185	Trans Fund Balance	Arboriculture membership access to resources and discounts
TLMA Agency	Institute of Transportation Engineers	\$2,150	\$2,150	Trans Fund Balance	9 individual engineering memberships, access to latest impact on Transportation
TLMA Agency	American Society of Civil Engineers Membership Renewal	\$300	\$300	Trans Fund Balance	Civil engineering network, access to learning resources
TLMA Agency	Project Mgmt Institute Renewal	\$164	\$164	Trans Fund Balance	Project Mgmt Membership - Tools, templates, webinars discount on courses/books
TLMA Agency	CA. Building Officials	\$215	\$215	B & S Fund Balance	Training seminars and publications
TLMA Agency	International Code Council Membership	\$630	\$630	B & S Fund Balance	Resources, technical support and cert renewal
TLMA Agency	CALCASP-State & Fed Standards & Codes	\$799	\$799	B & S Fund Balance	Membership - accessibility, training and education on State and Federal standards and codes
TLMA Agency	Thomson Reuters	\$210	\$210	B & S Fund Balance	Housing and Community development subscription
TLMA Agency	AZGPS, LLC	\$2,700	\$2,700	Survey Fund Balance	GPS and Global Navigation Satellite System annual subscription for 'Surveying Real Time Solution'
TLMA Agency	The League of CA Surveying Org.	\$75	\$75	Survey Fund Balance	Information on standardized mapping and Land Surveying in the State of CA/meetings
TLMA Agency	CA. Land Surveyor's Assoc.	\$1,000	\$1,000	Survey Fund Balance	Education, Networking, Resources
TLMA Agency	Riverside/San Bernardino Calif. Land Surveyor Assoc.	\$160	\$160	Survey Fund Balance	Education, Networking, Resources

PUBLIC WORKS , LAND USE & ENVIRONMENT

STRATEGIC VENDOR PROPOSED BY DATE OF SOURCE OF PURPOSE OF THE CONTRACT  
 ASSIGNED COMPANY OR FUNDING MEMBERSHIP

Waste Resources	Murphy & Evertz LLP	\$50,000	\$50,000	Waste Resources Enterprise Funds	Legal services to assist in property procurement by eminent domain necessary to ongoing landfill operations. The land acquisition ensures capture and management of drainage flows that impact landfill activities; (2) allows department to make necessary improvements to ensure site security, and adequate facility access and maintenance; (3) install environmental monitoring devices for the purpose of implementing additional pollutant control measures necessary to minimize or eliminate pollutants in storm water discharge in order to protect human safety, health and the environment; and (4) effectively manage excess dirt generated by ongoing landfill operations. This contract does not include access to government relations/lobbyist support
Waste Resources	SWANA-Solid Waste Association of North America	\$816	\$484	Waste Resources Enterprise Funds	Solid waste management professional organization emphasizing education, advocacy and research. Allows access to free/lower cost events, training, publications related to solid waste management. 2 members: Noah Rau, Mr. Hans Kernkamp \$242ea. Membership in SWANA does include access to SWANA's Core Advocacy

# PUBLIC WORKS , LAND USE & ENVIRONMENT

ITEM #	VENDOR	QUANTITY / UNIT	TOTAL CONTRACT AMOUNT	SOURCE OF CONTRACT / MEMBERSHIP	PURPOSE OF THE CONTRACT / MEMBERSHIP
Waste Resources	APWA-American Public Works Association		\$245	Waste Resources Enterprise Funds	Public Works Professional Organization emphasizing professional excellence and public works awareness through education, advocacy and the exchange of knowledge. Allows access to free/lower cost events, training, publications related to public works. 1 member, Kurt Vandusen. Membership in APWA does include access to APWA's government affairs committee.
Waste Resources	AEP-Association of Environmental Professionals		\$150	Waste Resources Enterprise Funds	A non-profit association of public and private sector professionals with a common interest in serving the principles underlying the California Environmental Quality Act (CEQA). 1 member, Ryan Ross. Membership in AEP does include access to government relations/lobbyist support.
Waste Resources	SCWWMF-Southern California Waste Management Forum		\$45	Waste Resources Enterprise Funds	The Southern California Waste Management Forum (SCWWMF) is a nonprofit, tax exempt organization dedicated to advancing knowledge of the interrelationship between waste management practices and the environment. 1 member, Mr. Hans Kernkamp. Membership in the "Forum" does not include access to government relations/lobbyist

# PUBLIC WORKS, LAND USE & ENVIRONMENT

DEPT. OF PUBLIC WORKS  
 VENDOR: PUBLIC UTILITIES  
 PURCHASE ORDER NUMBER: 1001000001  
 CONTRACT NUMBER: 1001000001  
 DATE OF CONTRACT: 10/1/17  
 PROJECT: 1001000001

Waste Resources	CRRRA-California Resource Recovery Association	\$0	\$2000	Waste Resources Enterprise Funds	The California Resource Recovery Association is dedicated to achieving environmental sustainability in and beyond California through Zero Waste strategies including product stewardship, waste prevention, reuse, recycling and composting. members with resources to advance local, regional and state wide waste reduction efforts which result in critical environmental and climate protection outcomes". CRRRA members are encouraged to join technical councils to provide input on key policy issues and to develop more services in specific areas of interest. 1 member, Corinne Award: Last Paid 8/25/17; will not be renewed with our Department. Membership in CRRRA does not include access to government relations/lobbyist support.
Waste Resources	NGWA-National Ground Water Association	\$360	\$360	Waste Resources Enterprise Funds	NGWA is a community of groundwater professionals working together to advance groundwater knowledge and the success of our members through education and outreach; advocacy; cooperation and information exchange; and enhancement of professional practices. 3 members, Panda, Todd, & Simon, \$120ea. Membership in NGWA does include access to NGWA's government affairs



# PUBLIC WORKS , LAND USE & ENVIRONMENT

DEPARTMENT: **WHDOP**      FUNDING NO. **6119**      TOTAL COST OF CONTRACT/ **MEMO # 818**  
 SOURCE OF FUNDING: **MEMO # 818**      PURPOSE OF THE CONTRACT: **MEMO # 818**

Waste Resources	GFOA-Government Finance Officers Association	\$430	\$430	Waste Resources Enterprise Funds	The Government Finance Officers Association (GFOA), founded in 1906, represents public finance officials throughout the United States and Canada. The association's more than 19,400 members are federal, state/provincial, and local finance officials deeply involved in planning, financing, and implementing thousands of governmental operations in each of their jurisdictions. 2 members, Margaret, Sandra \$21.5ea. Membership in GFOA does include access to GFOA's Federal Liaison Officer.
Flood Control	AMERICAN CONCRETE INSTITUTE (ACI)	\$996	\$249	General Fund_Flood Control District	Updates/Educational Training re: Engineering, Water Recourses, Resources, etc. ACI Membership: 4 Staff Members. Membership does not include access to government relations/lobbyist support
Flood Control	American Public Works Association (APWA)	\$4,125	\$4,125	General Fund_Flood Control District	Updates/Educational Training re: Engineering, Water Recourses, Resources, etc. APWA Membership: RivCo Flood Control Membership does not include access to government relations/lobbyist support
Flood Control	American Society of Civil Engineers (ASCE)	\$300	\$300	General Fund_Flood Control District	Updates/Educational Training re: Engineering, Water Recourses, Resources, etc. ASCE Membership: Jason Uhley, Membership does not include access to government relations/lobbyist support

PUBLIC WORKS , LAND USE & ENVIRONMENT

DEPARTMENT	VENUE	SUBJECT MATTER	TOTAL COST OF CONTRACT	PERCENT OF THE CONTRACT	
			AMOUNT	MEMBERSHIP	
Flood Control	Association of California Water Agencies (ACWA)		\$10,290	General Fund_Flood Control District	Updates/Educational Training re: Engineering, Water Resources, etc. ACWA Membership: RIVCo Flood Control. Membership does not include access to government relations/lobbyist support.
Flood Control	ASSOCIATION OF GOVERNMENT ACCOUNTANTS (AGA)		\$200	General Fund_Flood Control District	Updates/Educational Training re: Finance, Accounting, SAS, GASB, Fraud, etc. AGA Membership: 2 Staff Members. Membership does not include access to government relations/lobbyist support.
Flood Control	ASSOCIATION OF PUBLIC TREASURERS US & CANADA (APTUS&C)		\$358	General Fund_Flood Control District	Updates/Educational Training re: Finance, Investment, Internal Controls, etc. APTUS&C Membership: 2 Staff Members. Membership does not include access to government relations/lobbyist support.
Flood Control	Association of State Dam Safety Officials (ASDSO)		\$55	General Fund_Flood Control District	Updates/Educational Training re: Engineering, Water Resources, Resources, etc. ASDSO Membership: 1 Staff Member. Membership does not include access to government relations/lobbyist support.
Flood Control	Association of State Floodplain Managers, Inc. (ASFPM)		\$1,440	General Fund_Flood Control District	Updates/Educational Training. Floodplain, NEFP. ASFPM Memberships: 6 Staff Members. Membership does not include access to government relations/lobbyist support.

# PUBLIC WORKS , LAND USE & ENVIRONMENT

DEPARTMENT	VENUE	BUDGETED FY18/19 AMOUNT	TOTAL COST OF CONTRACT MEMBERSHIP	SOURCE OF FUNDING	PURPOSE OF THE CONTRACT MEMBERSHIP
Flood Control	California Stormwater Quality Association (CASQA)	\$23,785	\$23,785	General Fund_Flood Control District	Updates/Educational Training re: Engineering, Water Resources, Resources, etc. CASQA Membership: Regular Area wide MS4. Membership does not include access to government relations/lobbyist support
Flood Control	California Association of Public Procurement Officials, Inc. (CAPPPO)	\$390	\$130	General Fund_Flood Control District	Updates/Educational Training re: Procurement, DIR, Rules & Regs. CAPPPO Membership: 3 Staff Members. Membership does not include access to government relations/lobbyist support
Flood Control	Certified Professional In Erosion & Sediment Control, Inc. (CPESC)	\$141	\$141	General Fund_Flood Control District	Updates/Educational Training re: Engineering, Water Resources, Resources, etc. CPESC Membership: 1 Staff Member. Membership does not include access to government relations/lobbyist support.
Flood Control	Crime Prevention Program of Southern California (CPP)	\$795	\$795	General Fund_Flood Control District	Updates/Educational Training re: Engineering, Water Resources, Resources, etc. CPP Membership: 1 Staff Member. Membership does not include access to government relations/lobbyist support.
Flood Control	California Society of Municipal Finance Officers (CSMFO)	\$220	\$110	General Fund_Flood Control District	Updates/Educational Training re: Finance, Accounting, SAS, GASB, Fraud, etc. CSMFO Membership: 2 Staff Members. Membership does not include access to government relations/lobbyist support
Flood Control	Floodplain Management Association (FMA)	\$75	\$75	General Fund_Flood Control District	Updates/Educational Training re: Flood Insurance, Floodplain Related Topics, FMA Membership: Jason Uhley. Membership does not include access to government relations/lobbyist support

PUBLIC WORKS , LAND USE & ENVIRONMENT

DEPARTMENT	VENUES	BUDGET FUND/ID	TOTAL COST OF CONTRACT	SOURCE OF FUNDING	PERCENT OF THE CONTRACT MEMBERSHIP
Flood Control	Government Finance Officers Association (GFOA)		\$840	General Fund_Flood Control District	Updates/Educational Training re: Finance, Accounting, SAS, GASB, Fraud, etc. GFOA Membership: 3 Staff Members. Membership does not include access to government relations/lobbyist support.
Flood Control	International Right of Way Association (IRWA)		\$895	General Fund_Flood Control District	Updates/Educational Training re: Engineering, Water Recourses, Resources, etc. IRWA Membership: 4 Staff Members. Membership does not include access to government relations/lobbyist support.
Flood Control	Lorman Education Services (LES)		\$570	General Fund_Flood Control District	District-wide Educational Training. LES If Access Pass: RIVCo Flood Control. Membership does not include access to government relations/lobbyist support.
Flood Control	National Association of Flood & Stormwater Mgmt Agencies (NAFSMA)		\$8,000	General Fund_Flood Control District	Updates/Educational Training re: Storm Water Management, Legislation, etc. NAFSMA Membership: RIVCo Flood Control. Membership does not include access to government relations/lobbyist support.
Flood Control	NATIONAL NOTARY ASSOCIATION (NNA)		\$33	General Fund_Flood Control District	Updates/Educational Training re: Onsite Notary Services. NNA Membership: 1 Staff Member. Membership does not include access to government relations/lobbyist support.
Flood Control	O'CONNELL & DEMPSEY LLC		\$154,000	All Funds_Flood Control District	Lobbyist Support. Contract Cost Maximum of \$654k, expires 6/30/20.

# PUBLIC WORKS , LAND USE & ENVIRONMENT

DEPARTMENT	VENDOR	BUDGETED FISCAL YEAR AMOUNT	TOTAL COST OF CONTRACT / MEMBERSHIP	SOURCE OF FUNDING	PURPOSE OF THE CONTRACT / MEMBERSHIP
Flood Control	Pesticide Applicators Professional Association (PAPA)	\$45	\$45	General Fund Flood Control District	Updates/Educational Training re: Engineering, Water Resources, Resources, etc. PAPA Membership: 1 Staff Member. Membership does not include access to government relations/lobbyist support.
Flood Control	Southern California Water Committee (SCWC)	\$25,000	\$25,000	General Fund Flood Control District	Updates/Educational Training re: Engineering, Water Resources, Resources, etc. SCWC Membership: County and RivCo Flood Control. Membership does not include access to government relations/lobbyist support.
Flood Control	Southern California Water Committee (SCWC)	\$5,000	\$5,000	General Fund Flood Control District	Updates/Educational Training re: Engineering, Water Resources, Resources, etc. SCWC Membership: County/RivCo Flood Control Stormwater Task Force. Membership does not include access to government relations/lobbyist support.
Flood Control	The League of CA Surveying Organizations (LCSO)	\$75	\$75	General Fund Flood Control District	Updates/Educational Training re: New laws that pertain to the Survey Industry. LCSO Membership: RivCo Flood Control. Membership does not include access to government relations/lobbyist support.
Flood Control	Urban Water Institute Inc. (UWI)	\$1,500	\$1,500	General Fund Flood Control District	Updates/Educational Training re: Engineering, Water Resources, Resources, etc. UWI Membership: Marion Ashley, Supervisor - 5th District. Membership does not include access to government relations/lobbyist support.

## PUBLIC WORKS , LAND USE & ENVIRONMENT

DEPT. / DIV.	AGENCY	\$ BUDGET / FY	TOTAL COST /	PERCENT	PERIOD OF CONTRACT
		AMOUNT	CONTR. BY	FUNDING	MEMBERSHIP
			MESSAGE/FILE		
Environmental Health	Ca Conference of Directors of Env Health (CCDEH)	\$2,500	\$2,500	General Fund	Required for DEH Department Head and Deputy Directors as part of their Continuing Education Unit requirements. Membership does not include access to government relations/lobbyist support
Environmental Health	Mosquito & Vector Control Association of CA (MVCA)	\$15,000	\$8,000	General Fund	MVCA is a professional organization that we belong to according to our Program Chief, Dottie Ellis-Merk. Although membership is not mandated, our membership provides us with support as part of the membership for Federally mandated NPDES requirements as a whole. It also provides for state mandated continuing education for our vector control staff. Membership does not include access to government relations/lobbyist support.
Environmental Health	Riverside Downtown Partnership, Inc.	\$150	\$150	General Fund	Provides Environmental Health insight on the events and business/restaurant openings/issues. Membership: DEH. Membership does not include access to government relations/lobbyist support

# PUBLIC WORKS , LAND USE & ENVIRONMENT

DEPARTMENT	VENUE	BUDGETED FUND/9	TOTAL COST OF CONTRACT	PURPOSE OF THE CONTRACT	
ENVIRONMENTAL HEALTH	HAZMAT CHEMICAL SAFETY TRAINING	AMOUNT	MEMBERSHIP	MEMBERSHIP	
Environmental Health	Hazmat Chemical Safety Training	\$4,800	\$0	General Fund	Hazmat Chemical Safety Training is a company that DEH uses to send Hazmat staff through the required Hazardous Materials Technician course. This is a 4-week class that meets the State requirements for hazmat emergency response and cleanup operations training. DEH has sent staff to the Hazmat Specialist training conducted by this company. This is a 2-week course and only ER staff attend that training. The Chemical Safety Training (CST) company is recognized by the State Office of Emergency Services (OES) California Specialized Training Institute (CSTI) and upon completion staff can get a certificate with the State approval. This training meets CFR Title 29 and CCR Title 8 training requirements. Membership does not include access to government relations/lobbyist support.
Environmental Health	CA Env Health Assoc (CEHA)	\$445	\$59	General Fund	Required continuing education units for professionals w/ certificates and licenses. Membership does not include access to government relations/lobbyist support.
Environmental Health	Certified Unified Program Agencies (CUPA)	\$1,300	\$0	General Fund	Required continuing education units for professionals w/ certificates and licenses. Membership does not include access to government relations/lobbyist support.

## PUBLIC WORKS, LAND USE & ENVIRONMENT

DEPARTMENT	OFFICE	BUDGET LINE #	OTA COST	SOURCE OF FUNDS	DETAIL OF THE CONTRACT
AMOUNT	AMOUNT	AMOUNT	AMOUNT	FUNDING	MEMBERSHIP
Environmental Health	Natl Env Health Assoc (NEHA)	\$750	\$150	General Fund	Required continuing education units for professionals w/ certificates and licenses. Membership does not include access to government relations/lobbyist support.
Environmental Health	Env Training and Compliance (ETAC)	\$5,000	\$0	General Fund	ETAC is a health and safety consulting company specializing in employee training and program management. The courses focus on hazardous chemical operations and emergency response procedures. These certification classes are developed to meet federal and state Occupational Safety and Health Administration (OSHA), Environmental Protection Agency (EPA), and the US Department of Transportation (DOT) requirements. Membership does not include access to government relations/lobbyist



# HUMAN RESOURCES

DEPARTMENT	VENDOR	BUDGETED FY16/17 AMOUNT	TOTAL COST OF CONTRACT / MEMBERSHIP	SOURCE OF FUNDING	PURPOSE OF THE CONTRACT / MEMBERSHIP
Human Resources	AON Consulting, Inc.	\$87,216	\$277,750	Direct charge to the Sheriff's department	Sheriff's screening software - software allows online application, automatic screening of candidates based on answers to background questions, self-scheduler for scheduling the in-person proctored exam, and automatic email communications to the candidates to confirm their
Human Resources	Accurate Background, Inc	\$50,000	\$364,000	Direct charge to hiring departments	Background screening of post-offer candidates
Human Resources	Health Management Systems, Inc.	\$125,000	\$687,500	Exclusive Care member premiums	Recovery of medical expenses from other liable parties
Human Resources	AON Consulting, Inc.	\$150,000	\$326,398	TAP Rates for the 401 (a), Direct charge to departments for the GASB 45 reviews, UI/STD rates charged to departments for the actuarial analysis, and Exclusive Care member premiums for	To provide other retirement and underwriting services related to the 401 (a) plan; OPEB GASB 45 for Parks, Waste, Flood, and RCA; actuarial reports for Short-term Disability and Unemployment Insurance self funded plans; and Incurred But Not Reported liability (IBNR) for Exclusive Care
Human Resources	Polaris Lean Consulting, Inc.	\$20,000	\$111,625	HR Rate	Training of staff members in lean approaches and coaching in lean transformation.
Human Resources	Ralph Andersen & Associates	\$0	\$0	Direct charge to the department hiring the executive	Executive recruiting as requested by the Executive Office or other departments

# HUMAN RESOURCES

DEPARTMENT	VENDOR	REGISTERED FIRM #	AMOUNT	TYPE OF CONTRACT	MEMBERSHIP	DATE OF BIDDING	DATE OF CONTRACT	DESCRIPTION
Human Resources	Learning In Action Technologies, Inc.		\$12,000		\$12,000	Leadership Initiative fees to departments		To provide an EQ assessment for coaching or the leadership initiative. Emotional Intelligence Training.
Human Resources	Office Ally, Inc.		\$10,000		\$100,000	Exclusive Care member premiums		Cleaning House Services - Transfer of electronic claims information from providers to Exclusive Care.
Human Resources	ASIFlex		\$55,000		\$400,000	Flex charges to departments		Administrative Fee for the third party administrator of the flexible spending account program for employees.
Human Resources	Perrone Ambrose Associates, Inc.		\$12,000		\$25,000	Direct charge for materials to the departments of employees attending		Coaching and mentoring leadership training materials. Used in the supervisory and management academies
Human Resources	Articulate Global, Inc.		\$3,897	No contract		HR Rate		Course development tool for COR Learning (3 annual licenses)
Human Resources	Global Foresight, LLC.		\$0		\$50,000	HR Rate		Leadership and strategic services (contract not renewed)
Human Resources	Johnson Roberts & Associates		\$5,000	No contract		Departmental billing		State-mandated psychological evaluations for public safety personnel
Human Resources	Liebert Cassidy Whitmore		\$4,600	No contract		HR Rate		Consortium membership. Allows for unlimited access to LCW workbooks and sample forms, checklists, and policies. Also includes discounted training for labor relations
Human Resources	University of Texas at Dallas		\$0	No contract		HR Rate		Executive and professional coaching certification
Human Resources	CA MD Registration		\$820	No contract		Ex Care Premiums		License to practice medicine in the State of California. Renewed every 2 years
Human Resources	DEA Registration		\$731	No contract		Ex Care Premiums		License to prescribe controlled substances/medications. Renewed every 3 years.
Human Resources	California Department of Health Services		\$133	No contract		Occupational Health		Annual Clinical Lab Registration

## HUMAN RESOURCES

DEPARTMENT	VENDOR	SUGGESTED PRICE & AMOUNT	TOTAL COST OF CONTRACT / MEMBERSHIP	SOURCE OF FUNDING	PURPOSE OF THE CONTRACT / MEMBERSHIP
Human Resources	Matthew Bender & Co., Inc.	\$1,674	No contract	Workers' Comp Rate	Legal publications for internal use
Human Resources	Risk and Insurance Management	\$600	No contract	General Liability Rate	Access to online resources, education, emerging risks (insurance, cyber risk, claims, workplace violence, active shooter, strategy etc.) through webcasts, periodicals, video, seminars, workshops, etc.
Human Resources	PRIMA - Public Risk Management Association	\$385	No contract	General Liability Rate	Provides public risk management educational programs, products and services.
Human Resources	National Insurance Crime Bureau	\$8,922	No contract	Workers' Comp Rate	Anti-fraud tools, solutions and resources
Human Resources	CPAAC - County Personnel Administrators Assoc of California	\$800	No contract	HR Rate	State-wide organization of HR Directors - shared best practices in HR
Human Resources	Workcompcentral.com, Inc.	\$1,980	No contract	Workers' Comp Rate	Annual renewal - WComp education, courses, news, and information
Human Resources	Employers Fraud Task Force	\$500	No contract	Workers' Comp Rate	Anti-fraud tools, solutions and resources
Human Resources	IAIABC - International Association of Industrial Accident Boards and Commissions	\$250	No contract	Workers' Comp Rate	Reporting for claims, proof of coverage, and medical bill payment
Human Resources	AAPA - American Academy of Physician Assistants	\$295	No contract	Occupational Health Rates	Membership - have access to all of AAPA's benefits and services. AAPA advocates and educates on behalf of the profession and the patient's PAs serve. We work to ensure the professional growth, personal excellence and recognition of PAs. We also enhance their ability to improve the quality, accessibility and cost-effectiveness of patient-centered healthcare.

# HUMAN RESOURCES

DEPARTMENT	FUNCTION	ESTIMATED PAYRANGE	TYPE OF CONTRACT	MARKET OF EMPLOYING	PURPOSE OF THE CONTRACT
Human Resources	ACAC - American Council for Accredited Cert	\$450	No contract	Workers' Comp and General Liability Rates	The Certification Council is North America's oldest and most prestigious certifying body dedicated to indoor air quality. The Certification Council offers consultation services in the field of professional development in certification. ACAC (formerly known as the American Indoor Air Quality Council) is a dba of The Certification Council, and provides certifications in infection control, microbial, indoor environmental and other IAQ-related fields
Human Resources	APA - American Psychological Assoc.	\$494	No contract	Workers' Comp Rate	Membership - APA is the leading scientific and professional organization representing psychology in the United States, with more than 115,700 researchers, educators, clinicians, consultants and students as its members. APA aspires to excel as a valuable, effective and influential organization advancing psychology as a science. The core values that guide our mission include pursuit of excellence, knowledge, diversity and ethical action
Human Resources	APA - American Payroll Association	\$438	No contract	HR Rate	Membership in the American Payroll Association helps you do your job better and keep your company compliant. Connect with over 20,000 of your payroll peers, receive the latest payroll compliance news with APA's expert analysis, and get great discounts on the APA's leading payroll education.

# HUMAN RESOURCES

DEPARTMENT	WEAVERS	BUDGETED FTE/19	AMOUNT	TOTAL COST OF CONTRACT/ MEMBERSHIP	SOURCE OF FUNDING	PURPOSE OF THE CONTRACT
Human Resources	ASHE - American Hospital Association		\$150	No contract	Occupational Health Rates	Membership - the American Society for Healthcare Engineering (ASHE) is the largest association dedicated to optimizing the health care built environment. ASHE's 12,000+ members design, build, and operate hospitals, and are involved in improving the health care physical environment from the time hospital blueprints are drawn throughout the lifespan of a facility. ASHE is a professional membership group of the
Human Resources	Assoc. Threat Professionals		\$110	No contract	Workers' Comp Rate	Membership - the purpose of ATP is to afford its members a professional and educational environment to exchange ideas and strategies to address such issues as stalking, threats, and homeland security. The primary focus of this organization is to provide the necessary knowledge, tools, and support to better prepare our membership to handle these types of situations.
Human Resources	CAMFT - CA Association of Marriage and Family Therapists		\$125	No contract	Workers' Comp Rate	Membership - CAMFT's rich history started when five visionary therapists filed Articles of Incorporation with the California Secretary of State on February 26, 1964. CAMFT has since been served by 45 different Presidents and dozens of Board members and volunteers who have worked tirelessly to create a strong association for marriage and

# HUMAN RESOURCES

DEPARTMENT: HUMAN RESOURCES      TOTAL COST OF CONTRACT: \$700      SOURCE OF FUNDS: COMMUNITY MEMBERSHIP

DEPARTMENT	VENUE	TOTAL COST OF CONTRACT	SOURCE OF FUNDS
Human Resources	CALPELRA - California Public Employers Labor Relations Association	\$700	No contract
Human Resources	CEalless - Continuing Education for Psychologists, Social Workers, & Counselors	\$420	No contract
Human Resources	CRCC - Commission on Rehabilitation Counselor Cert	\$385	No contract

Workers' Comp Rate

Membership - CALPELRA members and Friends have a vast pool of resources to draw upon, and have opportunities to contribute to a dynamic community. CALPELRA's Annual Training Conferences, Labor Relations Academies and training programs, web site, CALPELRAConnect, and Alert publications allow members to benefit from the experiences and expertise of a wide range of distinguished members.

CEalless.com was founded to provide high quality continuing education at the lowest possible price. We have accomplished this through the use of the latest technology and a focus on customer satisfaction.

The Commission on Rehabilitation Counselor Certification (CRCC) is the world's largest rehabilitation counseling organization dedicated to improving the lives of individuals with disabilities. CRCC sets the standard for competent delivery of quality rehabilitation counseling services through its nationally accredited and internationally recognized Certified Rehabilitation Counselor (CRC) certification program and serves all rehabilitation counseling professionals through the CRCC COMMUNITY.

# HUMAN RESOURCES

DEPARTMENT	VENDOR	BUDGETED F F Y 1/19 AMOUNT	TOTAL COST OF CONTRACT / MEMBERSHIP	SOURCE OF FUNDING	TYPE OF CONTRACT MEMBERSHIP
Human Resources	EAP - Employee Assistance Professionals Assoc.	\$195	No contract	Workers' Comp Rate	Success in today's EAP field requires access to up-to-date information, trends, and research; face-to-face and online networking opportunities with EAP leaders and professionals; and current, cutting-edge educational resources. Your EAPA membership is an investment in your own professional growth, and an important building block in strengthening the employee assistance
Human Resources	GFOA - Government Finance Officers Assoc.	\$600	No contract	HR Rate ?	Membership in the GFOA is open to everyone whose career, studies or interests involve government financial management. Members receive the latest information on developments in all aspects of public finance
Human Resources	ICISF - International Critical Incident Stress Foundation	\$250	No contract	Workers' Comp Rate	The International Critical Incident Stress Foundation, Inc. (ICISF) is a not for profit, 501 (c)3 open membership organization dedicated to the prevention and mitigation of disabling stress. Membership in ICISF places the member in an international network of Critical Incident Stress Management teams, service providers, administrators, commercial and industrial services, researchers, and educators who function in the field of activity associated with critical incident stress and post trauma syndromes.

# HUMAN RESOURCES

DEPARTMENT	VEHICLE	PROSPECTIVE AMOUNT	TYPE OF CONTRACT	STATUS OF CONTRACT	STATUS OF FUNDING	STATUS OF CONTRACT
Human Resources	SHRM - Society for Human Resources Management	\$1,035	No contract		HR Rate	Membership - SHRM is the world's largest professional society dedicated to serving human resources professionals at all levels and functions
Human Resources	SGIS - Special Interest Group for ILAS Standards	\$75	No contract		Ex Care Premiums	Allows for use of FAS cards and processing. SGIS is the Special Interest Group for ILAS Standards, a non-profit, membership corporation that is responsible for the development and management of an industry standard to meet IRS requirements for operating an inventory/information approval system (an "IAS"). Membership in SGIS is open to all businesses involved in offering, processing or accepting health care payment cards for Flexible Spending Accounts (FSAs) and Health Reimbursement Arrangements (HRAs). This means that membership is open to merchants, card issuers, third party plan administrators, merchant acquirers, processors, financial institutions, trade association groups, and payment card associations
Human Resources	WELCOA - Wellness Council of America	\$355	No contract		Funding from Health Plans	Membership - provides training and tools needed to change organizational culture, increase engagement, contain costs, and improve the lives of employees.



# RCIT & PURCHASING

RCIT	VENDOR	RCIT- (EDA/EO)	BUDGETED FY19/20		TOTAL COST OF CONTRACT		PURPOSE OF THE CONTRACT
			AMOUNT	MEMBERSHIP	MEMBERSHIP	FUNDING	
RCIT	Center for Internet Security Inc		\$1,880		\$1,880		Consulting Services - Cybersecurity
RCIT	Firmini Steel Inc		\$643,897		\$643,897		Consulting Services - Peoplesoft maintenance
RCIT	Tademethy Inc		\$45,000		\$45,000		Recruiting Firm for specialty positions
RCIT	Tademethy Inc		\$45,000		\$45,000		Recruiting Firm for specialty positions
RCIT	Tademethy Inc		\$45,000		\$45,000		Recruiting Firm for specialty positions
RCIT	Tademethy Inc		\$45,000		\$45,000		Recruiting Firm for specialty positions
RCIT	Tademethy Inc		\$50,000		\$50,000		Recruiting Firm for specialty positions
RCIT	Tademethy Inc		\$50,000		\$50,000		Recruiting Firm for specialty positions
RCIT	Assetworks Inc		\$500		\$500		Training/Related Training/Related
RCIT	Assetworks Inc		\$1,640		\$1,640		Training/Related Training/Related
RCIT	Zones Inc		\$3,658		\$3,658		Consulting Services
RCIT	Gartner Services		\$188,500		\$188,500		Consulting Services - Peoplesoft modules
RCIT-(EO)	Chem/Road Technologies Inc		\$24,960		\$24,960		Consulting Services for Financial Inventory
RCIT- (RUHS)	Gravition Consulting Services Inc		\$3,480		\$3,480		Security Consulting Services
RCIT-(EDA/EO)	Triad Consulting & System Design Group		\$10,000		\$10,000		Video Management System
RCIT-(EDA/EO)	Triad Consulting & System Design Group		\$15,000		\$15,000		Countrywide Video Management System
RCIT	CISSP		\$85		\$85		Departments Budget
RCIT	Allied Group		\$110		\$110		Departments Budget
RCIT	PMP Exam & PMI		\$574		\$574		Departments Budget
RCIT	Notary		\$605		\$605		Departments Budget
RCIT	BICSI		\$460		\$460		Departments Budget
RCIT	Project Management Credential		\$139		\$139		Departments Budget
RCIT	APCO		\$413		\$413		Departments Budget
RCIT	CAPPO		\$130		\$130		Departments Budget

## RCIT & PURCHASING

RCIT	BISCI								
Purchasing	BISCI		\$490		\$490	Departments		Cybersecurity membership	
Purchasing	CISSP		\$85		\$85	Departments		Cybersecurity membership	
Purchasing	PMI Credential		\$60		\$60	Departments		Project Management	
Purchasing	Huron Consulting Services LLC		\$470,792		\$1,068,231	Reim by depts. (allocate)		To assist in implementation of RiveOPRO (eprocure/contract mgmt)	
Purchasing	EFI Inc.		\$0		\$0			Discontinued due to closing of Printing Services	
Purchasing & Fleet	Costco		\$0		\$0			Vendor no longer is the awarded water vendor. Prev. \$120 annually.	
Purchasing & Fleet	National Association of Fleet		\$499		\$499	Reim by depts. (allocate)		Annual membership. National level Fleet Standards and Training Association, professional industry contacts for sharing of knowledge.	
Purchasing & Fleet	National Contract Management Association		\$150		\$150	General Fund		Annual membership for department for access to procurement standards, best practices, and training.	
Purchasing & Fleet	Govt. Finance Officers Association		\$0		\$0			Discontinued due to budget reduction. Previously \$150 annually.	
Purchasing & Fleet	California Assoc. of Public Procurement Officials		\$3,640		\$3,640	General Fund and Overhead to client departments		Annual membership. All PCS and one buyer in department. Access to procurement industry standards, best practices and training.	
Purchasing & Fleet	Municipal Equipment Maintenance Association		\$275		\$275	Reim by depts. (allocate)		Annual membership. Regional level for standards and training as well as professional contacts for best practices in Fleet.	

## RUHS PORTFOLIO

DEFINITION	VENDOR	BUDGETED FTE/1/3 AMOUNT	TOTAL COST OF CONTRACT MEMBERSHIP	SOURCE OF FUNDING	REMARKS ON THE CONTRACT MEMBERSHIP
Health Care System	Management Systems Integration Inc	\$156,000	\$156,000	Hospital Fund	Provides assistance/guidance with FQHC Financial and regulatory compliance issues.
Mental Health	California State Association of PA/PG and PC	\$11,470	\$11,470	Federal, State and General Fund	Provides certification for the Public Guardian and Public Guardian Deputies. Certifications are required every 4 years.
Mental Health	CAMHPPRA (California Association of Mental Health Patients' Rights Advocates)	\$105	\$105	Federal and State	Registration for the statewide conference.
Mental Health	CAPPO (California Association of Public Procurement Officials)	\$390	\$390	Federal and State	Provides continuing education for procurement staff.
Mental Health	Costco	\$1,020	\$1,020	Federal and State	Used for client-related purchases: Form 11 Authority 5/22/18, #3,25
Mental Health	County Behavioral Health Directors Association	\$71,260	\$71,260	Federal and State	Behavioral Health Directors Association Dues, provides guidance on Mental Health Services Act, Short Doyle Medi-Cal, and represents counties' interests with Department of Health Care Services and Mental Health Oversight and Accountability Commission
Mental Health	Haines & Company	\$1,087	\$1,087	Federal and State	Purchase of Criss-Cross Directory - reverse phone number/address look-up; used for crisis calls
Mental Health	National Criminal Justice Association	\$200	\$200	Federal and State	Membership dues; Members receive news/updates about federal activity, funding opportunities, policy and discount registration to the national conference

# RUHS PORTFOLIO

DEPARTMENT: VENUE: MISCELLANEOUS: TOTAL COST OF CONTRACT:  
 DIVISION: ACQUISITION: COMMODITY: FUNDING: APPROVE OF THE CONTRACT:  
 ACCOUNT: ACQUISITION: ACQUISITION: ACQUISITION:

Public Health	American Academy of Family Physicians	\$770	\$770	General Fund	AAFP advocates for enhanced patient care with adoption and implementation of advanced primary care functions, and provides members with data, knowledge, competencies, and skills to provide evidence-based and safe care to patients. In order for the County Health Officer to remain Board-certified, he must be a member of this organization.
Public Health	American Planning Association	\$608	\$608	General Fund	APA provides leadership in development of vital and healthy communities by advocating excellence in planning, promoting education and citizen empowerment at the national, state, regional and local levels. APA works closely with Public Health to encourage funding from both the National and state levels to improve the health of our communities.
Public Health	APHA (American Public Health Association)	\$660	\$660	General Fund	APHA provides advocacy for Public Health - works with key decision makers at the national, state and local levels to shape public policy to address public health concerns such as ensuring access to care, protecting funding for core public health programs and services, and eliminating health disparities. APHA helps ensure that Public Health receives funding at the federal/national level and advocates for laws that benefit

# RUHS PORTFOLIO

DEPARTMENT	VENDOR	BUDGETED FY18/19 AMOUNT	TOTAL COST OF CONTR. T. MEMBERSHIP	SOURCE OF FUNDING	PURPOSE OF THE CONTACT MEMBERSHIP
Public Health	APHL (Association of Public Health Laboratories)	\$1,625	\$1,625	General Fund	APHL works closely with federal agencies to develop and execute national health initiatives and operates as a coordinating center for laboratory responses during public health emergencies. APHL also supports development of new testing methods and technologies, and publishes materials to assure the quality laboratory
Public Health	Association of Government Accountants	\$220	\$220	General Fund	AGA is an organization for government financial management professionals. It provides tools and resources (eg, events, ongoing education and publications) that assist members in building their skills and knowledge in the financial field. Information provided is shared with fiscal staff.
Public Health	California Association of Public Information Officers	\$225	\$225	General Fund	CAPIO offers training and assistance to local information officers and improves the quality of the information we disseminate to the public
Public Health	California Planning Roundtable	\$275	\$275	General Fund	CPR advances planning practice and influences policy at the state, regional and local levels, to create healthy, prosperous and equitable communities. It is a resource for policy exploration, innovation and development for California planning to enhance the sustainability, equity, and livability of California communities.

## RUHS PORTFOLIO

DEPARTMENT OF HEALTH SERVICES  
 PUBLIC HEALTH DIVISION  
 LABORATORY SERVICES  
 LABORATORY DIRECTORS' ASSOCIATION

Public Health	VENUE	BUDGET FISCAL YEAR	TOTAL COST OF CONTRACT	SOURCE OF FUNDING	APPROX. NET CONTRACT AMOUNT
Public Health	CAPHLD (California Association of Public Health Laboratory Directors)	\$500	\$500	General Fund	CAPHLD advises on public health laboratory matters, both legislative and policy at the national, state, regional and local levels; coordinates public health lab activities in California; promotes research and development to improve lab practices; and publishes and disseminates information related to lab practices with a
Public Health	CHEAC (County Health Executives Association of California)	\$33,831	\$33,831	General Fund	CHEAC, an affiliate of CSAC, is a statewide organization of county and city Health Department and Agency Directors who promote effective public policy through legislative, state budget and administrative advocacy. They also educate policy makers on strategies to successfully deliver local health services and collaborate with key health and professional organizations to further common health improvement goals.

# RUHS PORTFOLIO

DEPARTMENT	VENDOR	BUDGETED FY18/19 AMOUNT	TOTAL COST OF CONTRACT/ MEMBERSHIP	SOURCE OF FUNDS	PURPOSE OF THE CONTRACT MEMBERSHIP
Public Health	Health Officers Association of California	\$14,723	\$14,723	General Fund	HOAC is a major consultant with the State Departments of Public Health and Health Care Services Agencies and works on issues of national, state and local impact. HOAC optimizes the impact of all County and City health officers in California by enhancing member expertise and influence, leading legislative and policy advocacy, identifying and addressing social & environmental factors impacting health, and leveraging resources to respond to needs and opportunities.
Public Health	NACHC (National Association of Community Health Centers)	\$10,000	\$10,000	General Fund	Public Health is not a member of this organization. The FQHCs are a member. NACHC serves as the national health care advocacy organization; conducts research to advance community healthcare knowledge; develops strategic partnerships to improve the health of patients and communities nationwide.
Public Health	National Association of County and City Health Officials	\$2,885	\$2,885	General Fund	NACCHO advocates for local health departments, optimizes strategic alliances and partnerships, and encourages member engagement at a national and regional level. They work to advocate funding in the Public Health arena from the federal government that benefits Riverside County.

## RUHS PORTFOLIO

DEPARTMENT	ACCOUNT	PROJECT / PROGRAM	TOTAL COST OF CONTRACT	ACCOUNT OF CONTRACT	PERIOD OF CONTRACT
RUHS					REVENUE
Public Health	National WIC Association		\$400	General Fund	The National Women, Infants and Children's Association (NWA) helps ensure adequate funding and resources for WIC at the national, state, regional and local levels. NWA provides members with tools and leadership to expand and sustain nutrition services for mothers and young children.
Public Health	US Federal Contractor Registration		\$559	General Fund	Public Health is not a member of this organization. USFCR is a third-party government registration firm that assists organizations in taking the necessary steps to qualify for government contracts.
RUHS	2018 AAFP Active member dues		\$1,895	Hospital Enterprise Fund	American Academy of Family Physicians - No peoplesoft vendor or contract
RUHS	2018 ABFM certification fee		\$235	Hospital Enterprise Fund	American Board of Family Medicine - No peoplesoft vendor or contract
RUHS	2018 CA Active member dues		\$300	Hospital Enterprise Fund	
RUHS	AAPA membership exp 1/31/2019		\$295	Hospital Enterprise Fund	American Academy of Pediatrics - Purpose is to obtain education textbooks, manuals, and materials for classroom teaching.
RUHS	Accreditation Council for Graduate		\$45,200	Hospital Enterprise Fund	
RUHS	American Board of Family		\$1,700	Hospital Enterprise Fund	
RUHS	American College of Cardiology Foundation		\$6,040	Hospital Enterprise Fund	
RUHS	American College of Osteopathic Surgeons		\$475	Hospital Enterprise Fund	



# RUHS PORTFOLIO

DEPARTMENT	VENDOR	BUDGETED FY 8/19 AMOUNT	TOTAL COST OF CONTRACT/ MEMBERSHIP	SOURCE OF FUNDING	PURPOSE OF THE CONTRACT/ MEMBERSHIP
RUHS	American College of Surgeons	\$25,500	\$25,500	Hospital Enterprise Fund	RUHS participates in the American College of Surgeons National Surgical Quality Improvement Program (ACS NSQIP). This is an ongoing program for monitoring and improving the quality of surgical care. This web-based collection system is offered to all hospitals as a quality improvement tool and as a source of new clinical knowledge to all hospitals. RUHS provides data as it pertains to General Surgery & Vascular Surgery for purposes of quality improvement/benchmarking in the area of health care, or for related research purposes in
RUHS	American Psychiatric Nurses Association	\$270	\$270	Hospital Enterprise Fund	
RUHS	American Society of Health-System America's Essential Hospitals	\$7,982	\$7,982	Hospital Enterprise Fund	
RUHS	Analytical Research Laboratories	\$5,350	\$5,350		
RUHS	Arent Fox LLP	\$36,434	\$36,434		
RUHS	Association for Hospital Medical	\$595	\$595	Hospital Enterprise Fund	
RUHS	Association of Program Directors	\$400	\$400	Hospital Enterprise Fund	
RUHS	AWHONN	\$5,142	\$5,142	Hospital Enterprise Fund	Association of Women's Health Obstetric and Neonatal Nurses Professional Membership
RUHS	Boxwood Technology Inc	\$2,415	\$2,415		
RUHS	CA Riv/SB active member dues	\$25	\$25	Hospital Enterprise Fund	

# RUHS PORTFOLIO

DEPARTMENT	FUND	TOTAL COST	STATUS	CONTRACT	
RUHS	California Telehealth Network	\$9,464	\$9,464	Hospital Enterprise Fund	California Telehealth Network is an organization that is California's authorized Federal Communications Commission (FCC) broadband consortia for healthcare services. The California Public Utilities Commission (CPUC) has a program called the California Teleconnect Fund (CTF) which provides discounts for connectivity to eligible entities such as RUHS. Through California Telehealth Network's broadband connectivity RUHS receives the benefit of high quality, medical grade broadband services at a reduced monthly rate.
RUHS	CAPA & AAPA annual membership	\$535	\$535	Hospital Enterprise Fund	Corrective & Preventive Action and American Academy of Physician Assistants - No peoplesoft vendor or contract
RUHS	CAPA membership dues	\$240	\$240	Hospital Enterprise Fund	Corrective & Preventive Action - No peoplesoft vendor or contract
RUHS	CAPH	\$285,261	\$285,261	Hospital Enterprise Fund	California Association of Public Hospitals and Health Systems - No peoplesoft vendor or contract
RUHS	Carl Anderson Johnson	\$8,000	\$8,000	Hospital Enterprise Fund	PO to be closed. Previously used for guidance for the Department of Population Health
RUHS	CHA	\$44,675	\$44,675	Hospital Enterprise Fund	Community Health
RUHS	Channing Bete Company Inc	\$220	\$220		Education and instructional aids
RUHS	CHIME	\$716	\$716	Hospital Enterprise Fund	

# RUHS PORTFOLIO

DEPARTMENT	VENDOR	BUDGETED FY19/19 AMOUNT	TOTAL COST OF CONTRACT/ MEMBERSHIP	SOURCE OF FUNDING	PURPOSE OF THE CONTRACT MEMBERSHIP
RUHS	Collaborative Alliance for Nursing	\$9,982	\$9,982	Hospital Enterprise Fund	
RUHS	Compspec, Inc.	\$0	\$800,000	Hospital Fund	Contract concluded, previously assisted patients with completing fields on mandated healthcare forms and investigating patient accounts to determine a third party affiliation- to reduce bad debts and increase hospital cash flow
RUHS	Conduent Care Management Inc	\$3,000	\$3,000	Professional association providing education and innovation to advance neurosurgery.	
RUHS	Congress of Neurological Surgeons	\$5,600	\$5,600		
RUHS	Corona Chamber of Commerce	\$1,460	\$1,460	Hospital Enterprise Fund	
RUHS	Crisis Prevention Institute Inc	\$900	\$900	Hospital Enterprise Fund	Behavioral Health - Psychiatric assessment training material
RUHS	Dolores Aeberli	\$145,000	\$145,000	Hospital Enterprise Fund	To guide with modeling and forecasting of strategic projects including construction costs and projected revenues of the new medical office buidlign, and analysis and projections of current and future FQHC associated with the new medical office buildings.
RUHS	GME Consultants LLC	\$22,600	\$22,600	Hospital Enterprise Fund	To guide Graduate Medical Education (GME) department with updated accreditation standards mandated by the ACGME and American Osteopathic Association to continue resident education with clinical rotations

# RUHS PORTFOLIO

DEPARTMENT OF HEALTH SERVICES, HONOLULU, HAWAII  
 BUDGETED BY: [REDACTED] CONTRACT NO. [REDACTED] FUNDING AGENCY: [REDACTED]  
 APPROVED: [REDACTED] DATE: [REDACTED]

RUHS	Greater Riverside Chamber of Commerce		\$275	\$275	Hospital Enterprise Fund	
RUHS	HBCS			\$2,613,000	Hospital Fund	Hospital Billing & Collection Service - Billing and collections services to improve medical center cash flow, reduce operating costs, decrease bad-debt expenses and minimize adjudication process
RUHS	HCCA		\$590	\$590	Hospital Enterprise Fund	Health Care Compliance Association
RUHS	Health		\$10,000	\$10,000	Hospital Enterprise Fund	
RUHS	Health Advocates LLC		\$300,000	\$800,000	Hospital Fund	Assists patients with completing fields on mandated healthcare forms and investigating patient accounts to determine a third party affiliation- to reduce bad debts and increase hospital cash flow
RUHS	Healthcare Business Insights		\$31,450	\$31,450	Hospital Enterprise Fund	HBI is the developer of research, publications, software applications and services a distinct membership based service line. RUHS participates in the revenue cycle academy membership and the cost & quality academy membership,
RUHS	HFMA		\$975	\$975	Hospital Enterprise Fund	Healthcare Financial Management Association
RUHS	Hospital Association of Southern California		\$256,421	\$256,421	Hospital Enterprise Fund	
RUHS	Huron Consulting Services LLC		\$86,172	\$486,647	Hospital Fund	Decommission Systems that are no longer active productive use since the EIPC EHR system was implemented

# RUHS PORTFOLIO

DEPARTMENT	VEHICLE	ELIGIBLE ITEMS AMOUNT	TOTAL COST OF CONTRACT MEMBERSHIP	SOURCE OF FUNDING	REASON FOR THE CONTRACT ABANDON
RUHS	Huron Consulting Services LLC	\$398,118	\$398,118	Hospital Enterprise Fund	Decommission Systems that are no longer active productive use since the EIPC EHR system was implemented
RUHS	ICAHN School of Medicine Mount Sinai	\$3,500	\$3,500	Hospital Enterprise Fund	
RUHS	IN2214 ACCGME Accreditation C	\$1,900	\$1,900	Hospital Enterprise Fund	
RUHS	IN2214 Advisory Board Company	\$5,053	\$5,053	Hospital Enterprise Fund	
RUHS	IN2214 Advisory Board Company	\$10,106	\$10,106	Hospital Enterprise Fund	
RUHS	IN2214 American College of O	\$6,000	\$6,000	Hospital Enterprise Fund	
RUHS	IN2214 ANA American Nurses A	\$1,375	\$1,375	Hospital Enterprise Fund	
RUHS	IN2214 California Telehealth	\$5,000	\$5,000	Hospital Enterprise Fund	
RUHS	IN2214 CHIME	\$517	\$517	Hospital Enterprise Fund	
RUHS	IN2214 CPI Crisis Preventio	\$750	\$750	Hospital Enterprise Fund	
RUHS	IN2214 Feb American College	\$1,200	\$1,200	Hospital Enterprise Fund	
RUHS	IN2214 Feb ANA American Nur	\$275	\$275	Hospital Enterprise Fund	
RUHS	IN2214 Feb Institute for Med	\$1,850	\$1,850	Hospital Enterprise Fund	
RUHS	IN2214 Feb Kristine Nicolais	\$820	\$820	Hospital Enterprise Fund	

# RUHS PORTFOLIO

DEPARTMENT	SECTOR	SUBSECTOR	AMOUNT	TOTAL CONTRACT	CONTACT	MEMBER FILE	PORTFOLIO QUIL CONTRACT	MEMBER FILE
RUHS		IN221 4 Feb OmnisYS	\$525	\$525	Hospital Enterprise Fund			
RUHS		IN221 4 Greater Riverside Cha	\$225	\$225	Hospital Enterprise Fund			
RUHS		IN221 4 Healthcare Business I	\$13,750	\$13,750	Hospital Enterprise Fund			
RUHS		IN221 4 Healthcare Business I	\$170,217	\$170,217	Hospital Enterprise Fund			
RUHS		IN221 4 Hospital Association	\$8,928	\$8,928	Hospital Enterprise Fund			
RUHS		IN221 4 Radimed Corp	\$575	\$575	Hospital Enterprise Fund			
RUHS		IN221 4 Institute for Medical	\$11,550	\$11,550	Hospital Enterprise Fund			
RUHS		IN221 4 National Childrens Alli	\$500	\$500	Hospital Enterprise Fund			
RUHS		IN221 4 NRC HEALTH	\$125,789	\$125,789	Hospital Enterprise Fund			
RUHS		IN221 4 OmnisYS	\$2,625	\$2,625	Hospital Enterprise Fund			
RUHS		IN221 4 Sophia Grant	\$1,100	\$1,100	Hospital Enterprise Fund			
RUHS		IN221 4 The American Board of	\$1,800	\$1,800	Hospital Enterprise Fund			
RUHS		IN221 4 Vizient	\$1,112,228	\$1,112,228	Hospital Enterprise Fund			
RUHS		IN221 4A Advisory Board Company T	\$7,580	\$7,580	Hospital Enterprise Fund			
RUHS		IN221 4AE Associates LLC	\$18,075	\$18,075	Hospital Enterprise Fund			

# RUHS PORTFOLIO

DEPARTMENT	VENDOR	SUBJECT	IB/1/19	TOTAL COST OF CONTRACT	SUBJECT	IB/1/19	MEMBERSHIP
RUHS	IN2214	American College of Os		\$4,800	Hospital	Enterprise Fund	
RUHS	IN2214	ANNA American Nurses A		\$1,650	Hospital	Enterprise Fund	
RUHS	IN2214	AONE		\$440	Hospital	Enterprise Fund	
RUHS	IN2214	AWHONN		\$192	Hospital	Enterprise Fund	
RUHS	IN2214	California Telehealth		\$7,714	Hospital	Enterprise Fund	
RUHS	IN2214	CP Crisis Preventio		\$600	Hospital	Enterprise Fund	
RUHS	IN2214	Healthcare Business In		\$79,450	Hospital	Enterprise Fund	
RUHS	IN2214	Hospital Association o		\$10,416	Hospital	Enterprise Fund	
RUHS	IN2214	Radiomed Corp		\$1,725	Hospital	Enterprise Fund	
RUHS	IN2214	Institute for Medical		\$12,825	Hospital	Enterprise Fund	
RUHS	IN2214	Moreno Valley Chamber		\$1,000	Hospital	Enterprise Fund	
RUHS	IN2214	NCPPD		\$750	Hospital	Enterprise Fund	
RUHS	IN2214	OmniSYS		\$525	Hospital	Enterprise Fund	
RUHS	IN2214	Sophia Grant		\$1,275	Hospital	Enterprise Fund	
RUHS	IN2214	SurveyMonkey Inc		\$360	Hospital	Enterprise Fund	

# RUHS PORTFOLIO

LINE NUMBER	VENDOR	SUBMITTED FUNDING AWARD	TOTAL COST OF CONTRACT	SOURCE OF FUNDING	PERCENT OF THE CONTRACT
RUHS	IN2214The American Orthopaedic	\$1,900	\$1,900	Hospital Enterprise Fund	
RUHS	IN2214Vizient	\$861,080	\$861,080	Hospital Enterprise Fund	
RUHS	IN2214Yohann Injety	\$819	\$819	Hospital Enterprise Fund	
RUHS	IN2215 FEB ESQUIVELMA001	\$360	\$360	Hospital Enterprise Fund	
RUHS	IN2215 STANDORDUN001	\$10,000	\$10,000	Hospital Enterprise Fund	
RUHS	IN2215ACCREDITATA001	\$22,800	\$22,800	Hospital Enterprise Fund	
RUHS	IN2220 PPD 3408 Health	\$3,333	\$3,333	Hospital Enterprise Fund	
RUHS	IN2220 PPD ACGME - Accreditati	\$5,700	\$5,700	Hospital Enterprise Fund	Accreditation Council for Graduate Medical Education
RUHS	IN2220 PPD American College of	\$10,625	\$10,625	Hospital Enterprise Fund	
RUHS	IN2220 PPD American Society of	\$6,000	\$6,000	Hospital Enterprise Fund	
RUHS	IN2220 PPD America's Essential	\$31,458	\$31,458	Hospital Enterprise Fund	
RUHS	IN2220 PPD CAHHS-California As	\$18,615	\$18,615	Hospital Enterprise Fund	California Association of Hospitals & Health Systems
RUHS	IN2220 PPD California Hospital	\$182,964	\$182,964	Hospital Enterprise Fund	
RUHS	IN2220 PPD Riverside County Me	\$17,733	\$17,733	Hospital Enterprise Fund	
RUHS	IN2220 PPD The Advisory Board	\$2,406	\$2,406	Hospital Enterprise Fund	



# RUHS PORTFOLIO

DEPARTMENT	VENDOR	BUDGETED FY19 AMOUNT	TOTAL COST OF CONTRACT/ MERGERSHIP	SOURCE OF FUNDING	PIERCE OF THE CONTRACT MERGERSHIP
RUHS	IN2220 PPDACS American Colleg	\$14,875	\$14,875	Hospital Enterprise Fund	
RUHS	IN2220 PPD American Society o	\$21,000	\$21,000	Hospital Enterprise Fund	
RUHS	IN2220 PPD American's Essential	\$60,292	\$60,292	Hospital Enterprise Fund	
RUHS	IN2220 PPD CAHHS-Calif Assoc o	\$21,900	\$21,900	Hospital Enterprise Fund	
RUHS	IN2220 PPD California Health C	\$54,917	\$54,917	Hospital Enterprise Fund	
RUHS	IN2220 PPD California Hospital	\$118,818	\$118,818	Hospital Enterprise Fund	
RUHS	IN2220 PPD CAPH Ca Assn Public	\$87,085	\$87,085	Hospital Enterprise Fund	
RUHS	IN2220 PPD National Research C	\$14,840	\$14,840	Hospital Enterprise Fund	
RUHS	IN2220 PPD New Innovations In	\$5,050	\$5,050	Hospital Enterprise Fund	
RUHS	IN2220 PPD Riverside County M	\$3,547	\$3,547	Hospital Enterprise Fund	
RUHS	IN2220 PPD Riverside Medical A	\$18,754	\$18,754	Hospital Enterprise Fund	
RUHS	IN2220 PPD The Advisory Board	\$16,844	\$16,844	Hospital Enterprise Fund	
RUHS	IN2221 Rcls April	\$330	\$330	Hospital Enterprise Fund	
RUHS	IN2221 Rcls August Amerisourc	\$385	\$385	Hospital Enterprise Fund	AmerisourceBergen - Pharmaceuticals
RUHS	IN2221 Rcls August Amerisourc	\$385	\$385	Hospital Enterprise Fund	AmerisourceBergen - Pharmaceuticals

# RUHS PORTFOLIO

ACCOUNT	BUCKET	AMOUNT	CONTRACT	AMOUNT	ACCOUNT	BUCKET	AMOUNT	CONTRACT	AMOUNT	DESCRIPTION
RUHS	IN2221 Rcls December Amerisou	\$385		\$385	Hospital Enterprise Fund	AmerisourceBergen - Pharmaceuticals				
RUHS	IN2221 Rcls February	\$330		\$330	Hospital Enterprise Fund					
RUHS	Jennifer J Larson	\$0		\$50,000	Hospital Fund	Contract concluded, previously provided copywriting, editing, proof reading for RUHS- Marketing Dept.				
RUHS	Johnson Gray Advertising Inc	\$0		\$195,000	Hospital Fund	Contract not in use. Previously used to rebrand and market the medical center to recapture former patients and attract new patients				
RUHS	Joint Commission (JCAHO)	\$31,250		\$31,250	Hospital Surveys					
RUHS	Julia F Greeley	\$16,200		\$16,200	Hospital Fund	Contract concluded, previously provided copywriting, editing, proof reading for RUHS- Marketing Dept.				
RUHS	Kris Lovekin	\$0		\$50,000	Hospital Fund					
RUHS	Malignant Hyperthermia Association	\$50		\$50	Hospital Enterprise Fund					
RUHS	Marina Woods	\$0		\$50,000	Hospital Fund	Contract not in use, previously used as Graphic designer/art director to develop health education and marketing collateral, physician and resident marketing collateral, branding and identity of medical center				
RUHS	Medical Group Management Association	\$14,000		\$14,000	Hospital Enterprise Fund					
RUHS	Membership	\$8,396		\$8,396	Hospital Enterprise Fund					
RUHS	MemDues-AcademyNutriDietetics	\$275		\$275	Hospital Enterprise Fund					
RUHS	Moreno Valley Chamber of Commerce	\$185		\$185	Hospital Enterprise Fund					

# RUHS PORTFOLIO

DEPARTMENT	INDICATOR	BUDGETED FUND /9	ACTUAL COST /9	COUNCIL OF	PURPOSE OF THE CONTRACT
		AMOUNT	MEMBERSHIP	FUNDS	MEMBERSHIP
RUHS	Morrison Management Specialists Inc	\$2,687,278	\$2,687,278	Hospital Enterprise Fund	This contract is not a membership Agreement. It is for Comprehensive Food and Nutrition Management Services.
RUHS	National Childrens Alliance	\$500	\$500	Hospital Enterprise Fund	
RUHS	National Research Corporation	\$86,923	\$86,923	Hospital Enterprise Fund	This contract is not a membership Agreement; National Research Corporation performs all patient satisfaction surveys, compile results and submits data to Centers for Medicare Medicaid Services (CMS), to help RUHS meet the PRIME program requirement and regulatory requirement of the Meaningful Use Program.
RUHS	NCQA	\$1,345	\$1,345	Hospital Enterprise Fund	National Committee for Quality Assurance - No peoplesoft vendor or contract
RUHS	New Innovations Inc	\$12,120	\$12,120	Hospital Enterprise Fund	
RUHS	Polaris HealthCare Consulting	\$264,000	\$660,000	Hospital Fund	Provides lean training; process flow improvement to various departments within RUHS-MC
RUHS	Polaris Lean Consulting Inc	\$250,000	\$250,000	Hospital Enterprise Fund	To help reduce hospital based clinic cycle times, streamlining the ETS Admision Process, completing a Hospital Wide 5S analysis and build a timely onboarding process for new employees
RUHS	Riverside County Medical Association	\$42,560	\$42,560	Hospital Enterprise Fund	
RUHS	Stanford University	\$5,000	\$5,000	Hospital Enterprise Fund	
RUHS	Stanford University	\$15,000	\$15,000	Hospital Enterprise Fund	

# RUHS PORTFOLIO

RUHS	Vendor Name	Amount	Account	Fund	Description
RUHS	SurveyMonkey	\$360	\$360	Hospital Enterprise Fund	
RUHS	SurveyMonkey Inc	\$360	\$360	Hospital Enterprise Fund	This is not a membership Agreement. Greeley is engaged for professional services to assist RUHS MC evaluate compliance with current Joint Commission standards.
RUHS	The Greeley Company Inc ***USE 214010***	\$195,500	\$195,500	Hospital Enterprise Fund	
RUHS	The Level Company	\$0	\$50,000	Hospital Fund	Web Development Company PO to be closed. Previously brought in through the HR TAP office as a stop-gap while medical center found a permanent CFO who had the necessary skill set that the hospital, its clinics, mental health, and public health required to provide a thorough analysis of the health system's financial and operational
RUHS	The WMG Group LLC	\$7,875	\$7,875	Hospital Enterprise Fund	PO to be closed. Previously brought in through the HR TAP office as a stop-gap while medical center found a permanent CFO who had the necessary skill set that the hospital, its clinics, mental health, and public health required to provide a thorough analysis of the health system's financial and operational
RUHS	Trige Consulting Group	\$750,000	\$3,750,000	Hospital Fund	Auditing zero balance accounts and recovering previously unidentified short pays
RUHS	TrueLearn LLC	\$0	\$7,735	Hospital Enterprise Fund	
RUHS	TrueLearn LLC	\$3,580	\$3,580	Hospital Enterprise Fund	
RUHS	The Level Company	\$0	\$50,000	Hospital Fund	Web Development Company PO to be closed. Previously brought in through the HR TAP office as a stop-gap while medical center found a permanent CFO who had the necessary skill set that the hospital, its clinics, mental health, and public health required to provide a thorough analysis of the health system's financial and operational
RUHS	The WMG Group LLC	\$7,875	\$7,875	Hospital Enterprise Fund	PO to be closed. Previously brought in through the HR TAP office as a stop-gap while medical center found a permanent CFO who had the necessary skill set that the hospital, its clinics, mental health, and public health required to provide a thorough analysis of the health system's financial and operational

## RUHS PORTFOLIO

DEPARTMENT	VENDOR	BUDGETED FTE'S AMOUNT	TOTAL COST OF CONTRACT/ MEMBERSHIP	SOURCE OF FUNDING	REASON OF THE CONTRACT MEMBERSHIP
RUHS	Triage Consulting Group	\$750,000	\$3,750,000	Hospital Fund	Auditing zero balance accounts and recovering previously unidentified short DOVS
RUHS	TrueLearn LLC	\$0	\$7,735	Hospital	
RUHS	TrueLearn LLC	\$3,580	\$3,580	Hospital Enterprise Fund	