

SUBCONSULTANT MANHOUR WORKSHEET SUMMARY

COMPANY: Kittelson & Associates, Inc.	SCOPE OF WORK: Design Review	PHASE: All Phases
PROJECT: I-10/Cherry Valley Interchange Improvements		DATE: October 10, 2018

TASK	SR. PRINCIPAL ENGINEER	ENGINEER	SR. PRINCIPAL ENGINEER	SR. ENGINEER	TECHNICIAN II	HOURS
	\$270.78	\$108.46	\$260.44	\$165.62	\$94.07	

PHASE TOTALS	74	152	10	62	6	304
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PHASE I	74	152	10	62	6	304
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SUBCONSULTANT FEE PROPOSAL WORKSHEET

COMPANY: Parsons Transportation Group, Inc.	SCOPE OF WORK: Drainage, Water Quality & Structures QC	PHASE: Phase I
PROJECT: I-10/Cherry Valley Interchange Improvements		DATE: November 7, 2018

DIRECT LABOR

PERSONNEL	POSITION	HOURS		RATE	AMOUNT
Brian Patschull	Drainage Engineer	440	@	\$78.00	\$34,320.00
Nelly Lo	Water Quality Specialist	105	@	\$60.00	\$6,300.00
Nikole Meade	Water Quality Specialist	180	@	\$40.00	\$7,200.00
Kevin Michalski	Structures Engineer	50	@	\$86.00	\$4,300.00
Mike Roberts	Project Manager	60	@	\$82.00	\$4,920.00
Scott Neff	Quality Control Manager	40	@	\$80.00	\$3,200.00

TOTAL HOURS **875** TOTAL DIRECT LABOR **\$60,240.00**

MULTIPLIERS

ESCALATION @		(of Direct Labor)	
OVERHEAD @	74.07%	(of Direct Labor + Escalation)	\$44,619.77
PAYROLL ADDITIVES @	48.84%	(of Direct Labor + Escalation)	\$29,421.22
PROFIT (FIXED FEE)	10.0%		\$13,428.10

TOTAL MULTIPLIERS **\$87,469.08**

OTHER DIRECT COSTS

*** Billed at Actual Cost ***

ITEM	QUANTITY	UNIT	UNIT COST	AMOUNT

TOTAL ODC'S

TOTAL **\$147,709.08**

SUBCONSULTANT MANHOOR WORKSHEET SUMMARY

COMPANY: Parsons Transportation Group, Inc.	SCOPE OF WORK: Drainage, Water Quality & Structures QC	PHASE: All Phases
PROJECT: I-10/Cherry Valley Interchange Improvements	DATE: November 7, 2018	

TASK	ROLES						HOURS
	DRAINAGE ENGINEER	WATER QUALITY SPECIALIST	WATER QUALITY SPECIALIST	STRUCTURES ENGINEER	PROJECT MANAGER	QUALITY CONTROL MANAGER	
	\$191.26	\$147.12	\$98.08	\$210.87	\$201.06	\$196.16	
PHASE TOTALS	440	105	180	50	60	40	875
PHASE I	440	105	180	50	60	40	875
PHASE II							
PHASE III							
PHASE IV							

