

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.11
(ID # 8358)

MEETING DATE:

Tuesday, January 8, 2019

FROM : ECONOMIC DEVELOPMENT AGENCY (EDA):

SUBJECT: ECONOMIC DEVELOPMENT AGENCY (EDA): Palm Desert Library Renovation -
California Environmental Quality Act Exempt, Approval of Revised Project
Budget, District 4. [\$25,000 – County Free Library Fund 21200 - 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Find the budget revision to be not a project as defined in California Environmental Quality Act (CEQA) Section 21065 and State CEQA Guidelines 15378 and exempt from the CEQA pursuant to State CEQA Guidelines Section 15301, Class 1, Existing Facilities Exemption; and Section 15061(b)(3), General Rule or "Common Sense" Exemption;
2. Approve an increase to the project budget in the amount of \$25,000 for a revised project budget of \$3,525,000 for the Palm Desert Library Renovation Project; and
3. Authorize the use of County Free Library Fund 21200 for the Project, including reimbursement to the Economic Development Agency (EDA) for incurred project related expenses.

ACTION: Policy, CIP

Robert Field, Assistant County Executive Officer/ECD 12/18/2018

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Hewitt and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: January 8, 2019
xc: EDA

Keia Harper
Clerk of the Board
By: Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 25,000	\$ 0	\$ 25,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: County Free Library Fund 21200 – 100%			Budget Adjustment: No	
			For Fiscal Year: 2018/19	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On July 13, 2010, Item 3.30, the Board of Supervisors (Board) approved the total project budget in the amount of \$3,500,000 for the Palm Desert Library Renovation project located at 73300 Fred Waring Drive in the City of Palm Desert. On September 13, 2011, Item 3.42, the Board approved the construction agreement between the County of Riverside (County) and The Sun Group (Sun Group) of Costa Mesa, California, for the renovation of the Project. The grand re-opening of the library was held on January 31, 2013.

On June 4, 2013, Item 3-9, the Board approved a Notice of Cessation and authorized the release of the remaining undisputed contract retention funds to the contractor, Sun Group. As a result number of punch list items and noise issues not resolved by the Sun Group, considerable time and effort was expended to re-specify and contract for the remainder of work. In addition, post approval documents were reviewed by the State Architect's Office indicating the remaining work necessary for final closeout of the Project.

EDA is seeking Board approval for a project budget increase of \$25,000, from \$3,500,000 to \$3,525,000 to the Project. The additional monies will cover project related obligations to successfully complete the project.

The proposed budget increase is not a project as defined by State CEQA Section 21065 and CEQA Guidelines Section 15378, as this increase in budget would not result a direct undertaking which would have a direct physical or indirect reasonably foreseeable effect on the environment. The increase in budget would qualify under Section 15378 (b) (5) organizational or administrative activity of government that will not result in physical changes to the environment. The increase in budget is an administrative action that creates a mechanism for EDA to close out the project and fulfill all financial obligations.

(Continued)

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BACKGROUND:

Summary (Continued)

No alterations and no impacts beyond the ongoing, existing use of the Library would occur. Based on the above conditions, the budget increase is not a project as defined by CEQA Section 21065 and State CEQA Guidelines Section 15378 and is exempt pursuant to CEQA Guidelines Section 15301, Class 1, Existing Facilities Exemption; and Section 15061(b)(3), General Rule or "Common Sense" Exemption.

Impact on Residents and Businesses

The major renovation of the building, which is located on the College of the Desert Campus, has expanded the capacity to serve the college, local school children, and the residents with new technology and building system upgrades.

Additional Fiscal Information

The approximate allocation of the project budget increase is as follows:

PROJECT BUDGET LINE ITEMS	CATEGORY	PROJECT BUDGET	PROJECT BUDGET ADJUSTMENT	REVISED PROJECT BUDGET
Architectural Design	1	349,817	20,783	370,600
Construction Management	2	0	0	0
Construction Contract	3	1,800,000	187,211	1,987,211
Offsite Construction	4	0	0	0
Project Management	5	112,000	88,000	200,000
Fixtures, Furnishings, Equipment	6	800,000	0	800,000
Other Soft Costs / Specialty Consultants	7	120,000	22,189	142,189
Project Contingency	8	318,183	(318,183)	0
Minor Construction	9	0	25,000	25,000
Revised Project Budget		\$ 3,500,000	\$ 25,000	\$ 3,525,000

The Board previously approved a project budget in the amount of \$3,500,000 on July 13, 2010 (Item 3.30). This Board action will increase the project budget by \$25,000 for a revised project budget of \$3,525,000 which is 100% funded through County Free Library Fund 21200 and will be expended in FY 2018/19.

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RF:HM:VC:SP:AR;mg

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Rohini Baswa, Principal Management Analyst 1/2/2019


Gregory V. Priamos, Director County Counsel 12/20/2018