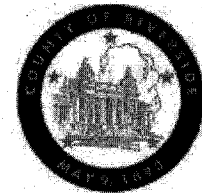


**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM  
3.8  
(ID # 8538)

**MEETING DATE:**

Tuesday, January 29, 2019

**FROM :** ECONOMIC DEVELOPMENT AGENCY (EDA) AND RIVERSIDE UNIVERSITY HEALTH SYSTEM :

**SUBJECT:** ECONOMIC DEVELOPMENT AGENCY (EDA) AND RIVERSIDE UNIVERSITY HEALTH SYSTEM: Riverside University Health System Correctional Health Services Staff Relocation Project - California Environmental Quality Act Exempt, Approval of In-Principle and Preliminary Project Budget, District 2. [\$257,103 - Capital Improvement Program Fund 30700 - 100%]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the Riverside University Health System Correctional Health Services (RUHS-CHS) Staff Relocation Project for inclusion on the Capital Improvement Program (CIP) project list;
2. Find that the Project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Class 1 Existing Facilities Exemption and Section 15061 (b)(3) "Common Sense" Exemption;

Continued on page 2

**ACTION:** Policy, CIP

Robert Field, Assistant County Executive Officer/ECD

1/9/2019

Jennifer Cruikshank, Chief Executive Officer - Health System

1/10/2019

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Hewitt, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt  
Nays: None  
Absent: None  
Date: January 29, 2019  
xc: EDA, RUHS, Purchasing

Kecia Harper  
Clerk of the Board  
By:   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

**RECOMMENDED MOTION:** That the Board of Supervisors:

3. Approve in-principle the RUHS-CHS Staff Relocation Project to relocate staff to 4200 Orange Street, Riverside, who will provide medical and behavioral health services for the Robert Presley Detention Center;
4. Approve a preliminary project budget in the amount not to exceed \$257,103 for the Project;
5. Authorize the use of Capital Improvement Program Fund 30700 not to exceed \$257,103, including reimbursement to the Economic Development Agency (EDA) for incurred project related expenses;
6. Delegate project management authority for the project to the Assistant County Executive Officer/ECD in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project, and within the approved project budget; and
7. Authorize the Purchasing Agent to execute pre-qualified consultant service agreements not to exceed \$100,000 per pre-qualified consultant, per fiscal year, in accordance with applicable Board policies for this project, and the sum of all project contracts shall not exceed \$257,103.

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year</b>	<b>Next Fiscal Year</b>	<b>Total Cost</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 257,103	\$ 0	\$ 257,103	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> Capital Improvement Program Fund 30700 – 100%			<b>Budget Adjustment:</b> No	
			<b>For Fiscal Year:</b> 2018/19	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

As a result of the renovations at the Robert Presley Detention Center (RPDC) to provide improved medical and behavioral health clinic space, displaced staff will be accommodated at the recently vacated space at 4200 Orange Street in Riverside. The scope of work for the project includes reconfiguration of the office layout, creating a conference room, break room, and refresh of the interiors.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

EDA recommends the Board of Supervisors (Board) approve the RUHS-CHS Staff Relocation project and preliminary project budget in the amount not to exceed \$257,103. EDA will procure the most effective project delivery method and award in accordance with applicable Board policies.

With certainty, there is no possibility that the RUHS-CHS Staff Relocation project may have a significant effect on the environment. The Project, as proposed, is limited to the upgrade and reconfiguration of interior office space within an existing County facility to accommodate approximately 12 additional County staff. The use of the space would continue to provide public services; the reconfiguration of the space would not change the use and would not result in a significant increase in capacity or intensity of use. The Project will not result in any specific or general exceptions to the use of the categorical exemption as detailed under State CEQA Guidelines Section 15300.2. It will not cause an impact to an environmental resource of hazardous or critical concern nor would the project include unusual circumstances which could have a potential significant effect on the environment. It would not result in impacts to scenic highways, hazardous waste sites, historic resources, or other sensitive natural environments, or have a cumulative effect to the environment. Therefore, the Project is exempt as the project meets the scope and intent of the Common Sense Exemption identified in Section 15061 (b)(3) and Class 1 Categorical Exemption identified in Section 15301. A Notice of Exemption will be filed by EDA staff with the County Clerk within five days of Board approval.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

**Impact on Residents and Businesses**

The RUHS-CHS Staff Relocation project will help facilitate medical and behavioral health services to RPDC inmates. There is no impact to nearby residents or businesses.

**Additional Fiscal Information**

The approximate allocation of the preliminary project budget is as follows:

<b>PROJECT BUDGET LINE ITEMS</b>	<b>CATEGORY</b>	<b>PROJECT BUDGET AMOUNT</b>
Architectural Design	1	17,500
Construction Management	2	0
Construction Contract	3	72,160
Offsite Construction	4	0
Project Management	5	18,625
Fixtures, Furnishings, Equipment	6	100,000
Other Soft Costs / Specialty Consultants	7	19,945
Project Contingency	8	23,373
Minor Construction/ RCIT	9	5,500
<b>Preliminary Project Budget</b>		<b>\$ 257,103</b>

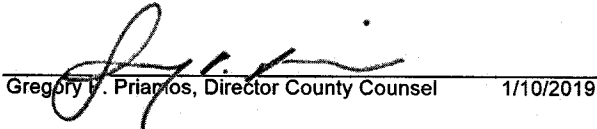
All costs associated with this Board action will be expended in FY 2018/19 and are 100% funded by Capital Improvement Program Fund 30700.

RF:HM:VC:SP:BL;mg      FM08430009622      13953-8538  
S:\Project Management Office\FORM 11'S\FORM 11's\_In Process\8538 - 13953\_D5 - 009622 - RUHS Corr Hlth Svcs Staff Relocation  
Proj - In-Princ & Prelim ProjBdgt\_012919.doc

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA

  
Nehini Lawka, Principal Management Analyst 1/22/2019

  
Mark Whitesell, Procurement Services Manager. 1/4/2019

  
Gregory V. Priamos, Director County Counsel 1/10/2019