

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.10
(ID # 8009)

MEETING DATE:

Tuesday, January 29, 2019

FROM : ECONOMIC DEVELOPMENT AGENCY (EDA) AND SHERIFF'S DEPARTMENT :

SUBJECT: ECONOMIC DEVELOPMENT AGENCY (EDA) AND SHERIFF'S DEPARTMENT:
John J. Benoit Detention Center – Approval of the Second Amendment to the Professional Services Agreement for Construction Management Services for Vanir Construction Management, Inc., District 4. [\$1,800,000 - Existing JJB Detention Center Bond Proceeds - 100%]

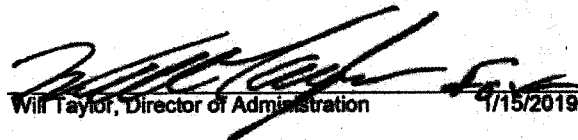
RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Second Amendment to the Professional Services Agreement for Construction Management Services between the County of Riverside (County) and Vanir Construction Management, Inc. (Vanir) of Sacramento, California, in the amount of \$1,800,000, and authorize the Chairman of the Board to execute the Amendment on behalf of the County; and
2. Authorize the Assistant County Executive Officer/ECD to administer the Second Amendment for Vanir in accordance with applicable Board Policies.

ACTION: Policy, CIP


Robert Field, Assistant County Executive Officer/ECD

1/8/2019

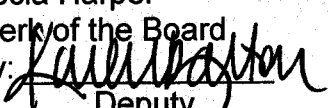

Will Taylor, Director of Administration

1/15/2019

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Hewitt, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: January 29, 2019
xc: EDA, Sheriff

Kecia Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 1,600,000	\$ 200,000	\$ 1,800,000	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Existing JJB Detention Center Bond Proceeds - 100% (Previously approved budget)			Budget Adjustment: No	
			For Fiscal Year: 2018/19-2019/20	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On June 16, 2015, Item 3-26, the Board approved a total project budget of \$330,351,669 and the owner/contractor agreement in the amount of \$274,917,000 between the County and Clark Construction to construct the JJB Detention Center project.

Clark failed to complete Phase One of the project by the original project completion date on or about December 21, 2017. The Construction Manager is currently projecting a Phase One completion date of March 30, 2019 and a Phase Two completion date of December 23, 2019.

On February 11, 2014, Item 3-12, the Board approved a construction management services agreement between the County and Vanir in the amount of \$6,472,045. On February 27, 2018, Item 3.29, the Board approved the First Amendment to the construction management services agreement between the County and Vanir in the amount of \$2,198,323. The Second Amendment for Vanir, in the amount of \$1,800,000, will extend services through the remainder of the construction duration and increase the construction management fee.

Construction management and county administration costs are projected through the extended schedule to completion. If the project is completed ahead of schedule, a proportional portion of these costs will be not be expended.

Impact on Residents and Businesses

Approval of the Second Amendment to Vanir's agreement will position the County to successfully complete the construction of the JJB Detention Center project. This effort will enhance public safety and provide job creation, thus providing positive impacts to area residents and businesses of Indio.

Contract History for Vanir Construction Management, Inc.

(Commences on Page 3)

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

Contract History for Vanir Construction Management, Inc.

DESCRIPTION	AMOUNT	PERCENT	DESCRIPTION OF SERVICE
Base Service Contract	6,472,045	0.00 %	Original Agreement with Vanir
First Amendment	2,198,323	33.97 %	Extended construction management services due to revised project schedule.
Second Amendment	1,800,000	27.82 %	Extended construction management services due to revised project schedule.
TOTAL	\$ 10,470,368	61.79 %	

Additional Fiscal Information

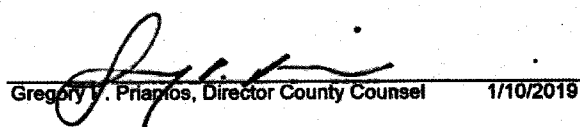
All costs associated with this Board action are 100% funded through existing JJB Detention Center Bond Proceeds within the previously approved project budget under the unallocated contingency. Expenditures for FY 2018/19 are estimated at \$1,600,000; expenditures for FY 2019/20 are estimated at \$200,000.

Attachment:

- Second Amendment to Agreement with Vanir Construction Management, Inc.

RF:HM:VC:SP:RB:tv FM08110000265 8009 – 13911
S:\Project Management Office\FORM 11'S\FORM 11's_In Process\8009 – 13911_D3 – 000265 – John J Benoit DC – Second Amend to Vanir_010819.doc


Rohini Basila, Principal Management Analyst 1/22/2019


Gregory V. Priamos, Director County Counsel 1/10/2019

1 (3) CM Services Allowance:

2 × Not to Exceed Allowance: \$163,759.00

3 × Maximum Hourly Fee: \$ (see Exhibit C - Amendment No. 2);

4 (4) Reimbursable Costs:

5 × Not to Exceed Reimbursable Costs: \$75,000.00

6
7 II. Exhibit "E". KEY PERSONNEL LIST shall be replaced in its entirety with EXHIBIT "E" –
8 AMENDMENT NO. 2, KEY PERSONNEL LIST.

9
10 III. Exhibit "F". MASTER PROJECT SCHEDULE shall be replaced in its entirety with EXHIBIT
11 "F" – AMENDMENT NO. 2, MASTER PROJECT SCHEDULE.

12
13 IV. Exhibit "N". RC-ECDC STAFFING FEE SCHEDULE shall be replaced in its entirety with
14 EXHIBIT "N" – AMENDMENT NO. 2, STAFFING FEE SCHEDULE.

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16 V. Exhibit "O". VANIR CONSULTANT SERVICES shall be replaced in its entirety with EXHIBIT
17 "O" – AMENDMENT NO. 2, VANIR CONSULTANT SERVICES.

18
19 All other terms and conditions of the agreement shall remain in full force and effect.

20
21 [REMAINDER OF PAGE LEFT BLANK]

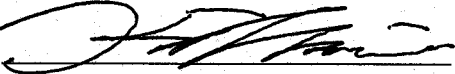
1 IN WITNESS HEREOF, the parties hereto have caused their duly authorized representatives to execute
2 this Second Amendment.

3
4 "COUNTY"

5 COUNTY OF RIVERSIDE

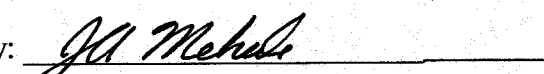
CONSULTANT:

VANIR CONSTRUCTION MANAGEMENT, INC.

6
7 By: 

8 Chairman, Board of Supervisors

9 **KEVIN JEFFRIES**

By: 

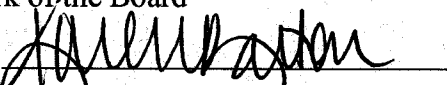
Joseph A. Mehula, President

Address: _____

10
11 ATTEST:

12 ~~KECIA HARPER-IHEM~~

13 Clerk of the Board

14 By: 

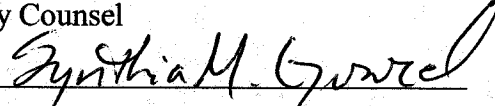
15 Deputy

16
17 (SEAL)

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23 APPROVED AS TO FORM:

24 GREGORY P. PRIAMOS

25
26 County Counsel

27 By: 

28 Cynthia M. Gunzel, Chief Deputy County Counsel

EXHIBIT "C" – Amendment No. 2

HOURLY RATES SCHEDULE

Vanir's schedule of hourly rates, by personnel classification, is listed below. These rates are *fully burdened* and include direct salary, mandatory costs, applicable taxes, benefits, overhead and profit:

<u>Classification</u>	<u>Beginning Rate/Hour*</u>
Core Team	
Senior Project/Construction Manager	\$ 175
Sr. Construction Manager	\$ 150
Construction Manager	\$ 145
Assistant Construction Manager	\$ 120
Field Engineer	\$ 99
Document Control Manager/ACM	\$ 95
Administrative Assistant	\$ 50
Support	
Estimator	\$ 155
Scheduler	\$ 150
Constructability Reviewer	\$ 140

* Hourly rates shown receive a cost of living increase of 3% on November of each year, beginning 11/13, as shown above and in Exhibit N.

Sub-Consultants

See Exhibit "O" for Sub-Consultant Revisions and Addition Costs.

Edition: August, 2010

INITIALS 

EXHIBIT "E" - Amendment No. 2

KEY PERSONNEL LIST

Name:	Job Title:
Joseph A. Mehula	President
Leslie J. Barrett	Area Manager/Inland Empire
Peter M. Watts	Project Director/Sr. PM/CM
Mark Mickelson	Sr. Construction Manager
Jon Aldana	Construction Manager
James Casey	Assistant Construction Manager
Gilbert Fausto	Document Control Manager/ACM

Edition: August, 2010

INITIALS 

Vanir Construction Management & County of Riverside - East County Detention Center FM08110000265

EXHIBIT "F" – Amendment No. 2

MASTER PROJECT SCHEDULE

<u>Description</u>	<u>Date</u>
<u>East County Detention Center</u>	
1. Complete SD Phase - Begin DD Phase	03/11/13 (A)
2. Complete DD Phase- Begin 50% CD Phase	08/02/13 (A)
3. Complete 50% CD Phase	10/18/13 (A)
4. Issue RFQ Pre-Qual.	01/14/14 (A)
5. Complete 95% CD Phase	02/28/14 (A)
6. RFQ Pre-Qual. Award – BOS	04/08/14 (A)
7. Obtain BSCC/DOF/SFM Approval to Bid	02/27/15 (A)
8. Begin Bid Phase	03/02/15 (A)
9. Bids Due	05/06/15 (A)
10. Bid Award – BOS	06/16/15 (A)
11. BSCC/DOF/SFM Approval	06/26/15 (A)
12. Issue NTP, ECDC	06/22/15 (A)
13. Start Construction Phase 1	07/06/15 (A)
14. Substantial Completion (SC) Phase 1	05/31/19 (*)
15. Phase 1 Occupancy Complete	08/30/19 (*)
16. Final Completion Phase 1 & 2	02/28/20 (*)
<u>County Parking Structure (Design/Build)</u>	
17. Issue RFQ	10/07/13 (A)
18. Issue RFP	12/17/13 (A)
19. RFP Award – BOS	04/08/14 (A)
20. Issue NTP	04/10/14 (A)
21. Final Completion	02/13/15 (A)
<u>Site Preparation & Demolition</u>	
22. Complete 95% CD Phase, Site Prep & Demolition Documents	09/16/13 (A)
23. Complete 100% CD Phase	10/07/13 (A)
24. Begin Bid Phase	10/08/13 (A)
25. Bids Due	11/14/13 (A)
26. Bid Award – BOS	12/17/13 (A)
27. Issue NTP	02/03/14 (A)
28. Final Completion	03/06/15 (A)

(A) Actual Dates

* Projected Milestone Dates (Clark Construction Current Schedule Milestones; SC Phase 1- 03/15/19, Occupancy - 06/03/19 and Final Completion 11/03/19.)

RC-JJBC STAFFING FEE SCHEDULE (EXHIBIT N, Amendment 2)

East County Parking Structure												
ECDC - 28th Precinct & Description												
ECDC - East Emergency Operations Center												
Court Relocation												
C.A.C. Occupant Relocation												
POSITION	Nov-13	Dec-13	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14
300 PERSONAL IN CHARGE	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0
310 SUPERVISOR (Construction & Material (W/ops)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
320 CONSTRUCTION MANAGER (Paving)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
330 CONSTRUCTION MANAGER (Asphalt)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
340 DOCUMENT CONTROL MANAGER/FIELD COORDINATOR												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
350 ASSISTANT CONSTRUCTION MANAGER (General/Parade)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
360 FIELD ENGINEER (Road)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
370 SCHEDULES MANAGER (Construction)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
380 ESTIMATOR (Bidding/Agreements)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
390 INSPECTOR (Quality Control)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
390 CONSTRUCTION REVIEW (Change)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
394 SUPERVISOR (Construction) (Relocation)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
399 VCM ASSISTANT (Construction)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
401 DOCUMENT CONTROL MANAGER/ASSISTANT CONTR												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
402 INSPECTOR (Construction)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
330 BUDGETED RECURRING EXP.												
ACTUAL RECURRING EXP.												
800 BUDGETED SUBCON. EXP.-10%												
ACTUAL SUBCONSULTANT EXP.												
800 BUDGETED SUBCON. EXP.-10%												
ACTUAL SUBCONSULTANT EXP.												
800 BUDGETED SUBCON. EXP.-10%												
ACTUAL SUBCONSULTANT EXP.												
800 BUDGETED SUBCON. EXP.-10%												
ACTUAL SUBCONSULTANT EXP.												
800 BUDGETED SUBCON. EXP.-10%												
ACTUAL SUBCONSULTANT EXP.												
SUMMARY OF BUDGET ANALYSIS												
SUBTOTAL BUDGET FEE/MONTH	69,628	64,775	75,523	76,726	212,365	294,360	83,332	88,078	141,531	92,883	144,330	99,897
SUBTOTAL ACTUAL FEE/MONTH	69,628	64,775	75,523	76,726	212,365	294,360	83,332	88,078	141,531	92,883	144,330	99,897
ACTIVITY COST TO COMPLETE	69,628	64,775	75,523	76,726	212,365	294,360	83,332	88,078	141,531	92,883	144,330	99,897

RC-JJBC STAFFING FEE SCHEDULE (EXHIBIT N, Amendment 2)

East County Building Structure												
ECDC - Site Preparation & Demolition												
EEOC - East Emergency Operations Center												
Court Relocation												
C.A.C. Occupant Relocation												
PORTION	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15
200 PRINCIPAL IN CHARGE	162	164	174	165	174	172	161	174	164	163	178	174
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0
210 VP PROJECT/CONSTRUCTION MANAGER (New)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
215 CONSTRUCTION MANAGER (Fees)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
215 CONSTRUCTION MANAGER (Personnel)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
219 DOCUMENT CONTROL MANAGER/FIELD COORDINATOR												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
223 ASSISTANT CONSTRUCTION MANAGER (New/Personnel)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
229 FIELD SUPERVISOR (Personnel)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
233 SCHEDULES (New/Personnel)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
235 ESTIMATOR (New/Personnel)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
238 FOR ADMIN ASSISTANT (New)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
246 CONSTRUCTION REVIEW (Personnel)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
246 CONSTRUCTION REVIEW (Personnel)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
248 FOR ADMIN ASSISTANT (Personnel)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
251 DOCUMENT CONTROL MANAGER/ASSISTANT CONSTR												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
260 Highway Construction (Personnel)									145	145	145	145
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
268 (New)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
270 BUDGETED REIMBURSABLE EXP.												
ACTUAL REIMBURSABLE EXP.												
280 BUDGETED SUBCONSULTANT EXP.+10%												
ACTUAL SUBCONSULTANT EXP.												
280 BUDGETED SUBCONSULTANT EXP.+10%												
ACTUAL SUBCONSULTANT EXP.												
280 BUDGETED SUBCONSULTANT EXP.+10%												
ACTUAL SUBCONSULTANT EXP.												
280 BUDGETED SUBCONSULTANT EXP.+10%												
ACTUAL SUBCONSULTANT EXP.												
280 BUDGETED SUBCONSULTANT EXP.+10%												
ACTUAL SUBCONSULTANT EXP.												
SUMMARY OF BUDGET ANALYSIS												
SUBTOTAL BUDGET FEES/MONTH	89,535	103,615	103,730	73,779	77,900	89,485	85,841	116,133	132,615	177,371	134,646	132,010
SUBTOTAL ACTUAL FEES/MONTH	89,535	103,615	103,730	73,779	77,900	89,485	85,841	116,133	132,615	177,371	134,646	132,010
ACTIVITY TO COMPL.	89,535	103,615	103,730	73,779	77,900	89,485	85,841	116,133	132,615	177,371	134,646	132,010

RC-JJBDC STAFFING FEE SCHEDULE (EXHIBIT N, Amendment 2)

POSITION	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16
East County Parking Structure												
ECDC - Site Preparation & Demolition												
ECDC - East Emergency Operations Center												
Court Relocation												
C.A.C. Occupant Relocation												
206 PROJECT IN CHARGE	169	184	169	169	184	169	179	169	184	179	169	169
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0
210 481 PROJECT SUPERVISOR (General/Spec)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
214 CONSTRUCTION SUPERVISOR (General/Spec)												
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0
216 CONSTRUCTION SUPERVISOR (General/Spec)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
219 DOCUMENT CONTROL MANAGER/DEVELOPER												
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0
221 PROJECT SUPERVISOR MANAGER (General/Spec)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
231 FIELD SUPERVISOR (General/Spec)												
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0
223 SCHEDULER (General/Spec)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
234 PROJECT SUPERVISOR MANAGER (General/Spec)	169	169	169			169	169		169	169	169	169
BUDGET RATE	0	0	0			0	0		0	0	0	0
BUDGET HOURS	0	0	0			0	0		0	0	0	0
ACTUAL HOURS	0	0	0			0	0		0	0	0	0
BUDGET BILLING	0	0	0			0	0		0	0	0	0
ACTUAL BILLING TO DATE	0	0	0			0	0		0	0	0	0
234 104 PUBLIC ASSISTANT (Spec)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
236 CONSTRUCTION SUPERVISOR (General/Spec)												
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0
214 SUPERVISOR MANAGER (General/Spec)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
104 104 PUBLIC ASSISTANT (General/Spec)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
221 DOCUMENT CONTROL MANAGER/DEVELOPER												
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0
234 104 Public (General/Spec)	145	145	145	145	145	145	145	145	145	145	145	145
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0
234 104 Public (Spec)												
BUDGET RATE			145		145	145			145	145	145	145
BUDGET HOURS			0		0	0			0	0	0	0
ACTUAL HOURS			0		0	0			0	0	0	0
BUDGET BILLING			0		0	0			0	0	0	0
ACTUAL BILLING TO DATE			0		0	0			0	0	0	0
234 BUDGETED REIMBURSABLE EXP.												
ACTUAL REIMBURSABLE EXP.												
800 BUDGETED SUBCON. EXP.+10%	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL SUBCONSULTANT EXP.	0	0	0	0	0	0	0	0	0	0	0	0
800 BUDGETED SUBCON. EXP.+10%	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL SUBCONSULTANT EXP.	0	0	0	0	0	0	0	0	0	0	0	0
800 BUDGETED SUBCON. EXP.+10%	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL SUBCONSULTANT EXP.	0	0	0	0	0	0	0	0	0	0	0	0
800 BUDGETED SUBCON. EXP.+10%	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL SUBCONSULTANT EXP.	0	0	0	0	0	0	0	0	0	0	0	0
SUMMARY OF BUDGET ANALYSIS												
SUBTOTAL BUDGET FEE/MONTH	134,403	148,432	170,851	139,897	162,283	145,289	148,148	166,688	137,667	159,861	130,519	119,765
SUBTOTAL ACTUAL FEE/MONTH	134,403	148,432	170,851	139,897	162,283	145,289	148,148	166,688	137,667	159,861	130,519	119,765
ACT+EST COST TO COMPLETE												

RC-JJBDC STAFFING FEE SCHEDULE (EXHIBIT N, Amendment 2)

Original Contract End Date

POSITION	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17
	173	173	173	190	184	169	184	176	168	182	168	176
206. PREPARE BY CHAIRS												
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0
207. SCL PROJECT COORDINATOR/PROJECT MANAGER (Admin)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
208. CONSTRUCTION MANAGER (Admin)												
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0
209. CONSTRUCTION MANAGER (Admin)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
210. DOCUMENT CONTROL MANAGER/FIELD COORDINATOR												
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0
211. ASSISTANT CONSTRUCTION MANAGER (Technical/Field)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
212. FIELD ENGINEER (Admin)												
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0
213. SCHEDULER (Admin/Construction)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
214. MATERIALS MANAGER (Admin)												
BUDGET RATE		174	174			174						
BUDGET HOURS		0	0			0						
ACTUAL HOURS		0	0			0						
BUDGET BILLING		0	0			0						
ACTUAL BILLING TO DATE		0	0			0						
215. FOR ASSISTANT (Admin)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
216. CONSTRUCTION FIELDER (Admin)												
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0
217. CONSTRUCTION MANAGER (Miscellaneous)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
218. VCM FOR ASSISTANT (Miscellaneous)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
219. DOCUMENT CONTROL MANAGER/ASSISTANT COUNTY												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
220. MISC (Admin/Construction)												
BUDGET RATE	145	145	145	145	145	145	145	145	145	145	145	145
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0
221. MISC (Admin)												
BUDGET RATE		145	145	145			145	145	145	145	145	145
BUDGET HOURS		0	0	0			0	0	0	0	0	0
ACTUAL HOURS		0	0	0			0	0	0	0	0	0
BUDGET BILLING		0	0	0			0	0	0	0	0	0
ACTUAL BILLING TO DATE		0	0	0			0	0	0	0	0	0
222. BUDGETED REIMBURSABLE EXP.												
ACTUAL REIMBURSABLE EXP.												
900. BUDGETED SUBCON. EXP.+10%												
ACTUAL SUBCONSULTANT EXP.												
900. BUDGETED SUBCON. EXP.+10%												
ACTUAL SUBCONSULTANT EXP.												
900. BUDGETED SUBCON. EXP.+10%												
ACTUAL SUBCONSULTANT EXP.												
900. BUDGETED SUBCON. EXP.+10%												
ACTUAL SUBCONSULTANT EXP.												
900. BUDGETED SUBCON. EXP.+10%												
ACTUAL SUBCONSULTANT EXP.												
SUMMARY OF BUDGET ANALYSIS												
SUBTOTAL BUDGET FEEMONTH	114,645	131,310	158,205	138,347	145,061	158,223	134,422	189,868	146,318	169,121	149,309	174,923
SUBTOTAL ACTUAL FEEMONTH	114,645	131,310	158,205	138,347	145,061	158,223	134,422	189,868	146,318	169,121	149,309	174,923
ACTUAL COST TO COMPL.	114,645	131,310	158,205	138,347	145,061	158,223	134,422	189,868	146,318	169,121	149,309	174,923

RC-JJBDC STAFFING FEE SCHEDULE (EXHIBIT N, Amendment 2)

Amendment #1 Phase 1 End Date

POSITION	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18
East County Parking Structure ECDC - Site Preparation & Demolition EBDC - East Emergency Operations Center Court Relocation C.A.C. Occupant Relocation												
205 PRINCIPAL IN CHARGE	180	180	180	180	180	180	180	180	180	180	180	180
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0
210 SALES PROMOTION PRODUCTION MANAGER (Phase)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
215 CONSTRUCTION MANAGER (Phase)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
216 CONSTRUCTION MANAGER (Phase)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
219 DOCUMENT CONTROL MANAGER/FILE COORDINATOR												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
221 ASSISTANT CONSTRUCTION MANAGER (Site/Phase)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
231 FIELD ENGINEER (Phase)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
235 SCHEDULER (Phase/Event/Draw)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
248 SITEWALKER (Phase/Log/Section)									174			
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
249 VICE ASST. ASSISTANT (Draw)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
258 CONSTRUCTIONABILITY REVIEW (Project)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
274 SALES PROMOTION MANAGER (Phase/Event)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
276 VICE ASST. ASSISTANT (Phase/Event)												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
281 DOCUMENT CONTROL MANAGER/ASSISTANT CONTR												
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
286 INTERIOR (Phase/Event/Draw)	145	145	145	145	145	145	145	145	145	0	0	0
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
290 NEW (Draw)	145	145		145			145	145				
BUDGET RATE												
BUDGET HOURS												
ACTUAL HOURS												
BUDGET BILLING												
ACTUAL BILLING TO DATE												
300 BUDGETED RECURRING EXP.												
BUDGETED SUBCONSULTANT EXP.+10%												
ACTUAL SUBCONSULTANT EXP.												
302 BUDGETED SUBCONSULTANT EXP.+10%												
ACTUAL SUBCONSULTANT EXP.												
304 BUDGETED SUBCONSULTANT EXP.+10%												
ACTUAL SUBCONSULTANT EXP.												
306 BUDGETED SUBCONSULTANT EXP.+10%												
ACTUAL SUBCONSULTANT EXP.												
308 BUDGETED SUBCONSULTANT EXP.+10%												
ACTUAL SUBCONSULTANT EXP.												
310 BUDGETED SUBCONSULTANT EXP.+10%												
ACTUAL SUBCONSULTANT EXP.												
312 BUDGETED SUBCONSULTANT EXP.+10%												
ACTUAL SUBCONSULTANT EXP.												
SUMMARY OF BUDGET ANALYSIS												
SUBTOTAL BUDGET FEE/MONTH	131,845	166,864	140,074	115,002	153,161	134,903	168,780	128,603	124,388	129,913	121,592	146,683
SUBTOTAL ACTUAL FEE/MONTH	131,845	166,864	140,074	115,002	153,161	134,903	168,780	128,603	124,388	129,913	121,592	146,683
ACTUAL COST TO COMPANY	131,845	166,864	140,074	115,002	153,161	134,903	168,780	128,603	124,388	129,913	121,592	146,683

RC-JJBC STAFFING FEE SCHEDULE (EXHIBIT N, Amendment 2)

Exceeded Amendment No. 1 Final Completion Date

POSITION	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	PROJECT TOTAL	
	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100		
300 PERSONAL IN CHARGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET RATE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL HOURS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BUDGET BILLING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTUAL BILLING TO DATE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310 SR PROJECT CONSTRUCTION MANAGER (w/over)																		11,851
BUDGET RATE																		8,771
BUDGET HOURS																		2,106,270
ACTUAL HOURS																		1,735,096
BUDGET BILLING																		573
ACTUAL BILLING TO DATE																		373
315 CONSTRUCTION SUPERVISOR (P/over)																		54,083
BUDGET RATE																		34,083
BUDGET HOURS																		54,083
ACTUAL HOURS																		54,083
BUDGET BILLING																		54,083
ACTUAL BILLING TO DATE																		54,083
316 CONSTRUCTION MANAGER (P/over/IBD)																		10,380
BUDGET RATE																		8,276
BUDGET HOURS																		1,452,797
ACTUAL HOURS																		1,300,624
BUDGET BILLING																		3,273
ACTUAL BILLING TO DATE																		3,273
319 DOCUMENT CONTROL MANAGER/FIELD COORDINATOR																		347,892
BUDGET RATE																		347,892
BUDGET HOURS																		347,892
ACTUAL HOURS																		347,892
BUDGET BILLING																		347,892
ACTUAL BILLING TO DATE																		347,892
321 ASSISTANT CONSTRUCTION MANAGER (P/over/IBD)																		10,812
BUDGET RATE																		8,232
BUDGET HOURS																		1,448,868
ACTUAL HOURS																		1,087,478
BUDGET BILLING																		167
ACTUAL BILLING TO DATE																		167
324 ESTIMATOR (P/over/IBD)																		10,883
BUDGET RATE																		10,883
BUDGET HOURS																		10,883
ACTUAL HOURS																		10,883
BUDGET BILLING																		10,883
ACTUAL BILLING TO DATE																		10,883
326 ESTIMATOR (P/over/IBD)																		1,815
BUDGET RATE																		1,506
BUDGET HOURS																		246,091
ACTUAL HOURS																		214,744
BUDGET BILLING																		1,417
ACTUAL BILLING TO DATE																		1,417
328 ESTIMATOR (P/over/IBD)																		223,423
BUDGET RATE																		219,827
BUDGET HOURS																		8,701
ACTUAL HOURS																		8,141
BUDGET BILLING																		444,400
ACTUAL BILLING TO DATE																		312,700
329 CONSTRUCTION REVIEW (IBD/IB)																		1,211
BUDGET RATE																		1,211
BUDGET HOURS																		186,614
ACTUAL HOURS																		186,614
BUDGET BILLING																		186,614
ACTUAL BILLING TO DATE																		186,614
324 DOCUMENT CONTROL MANAGER (IBD/over)																		8,884
BUDGET RATE																		8,134
BUDGET HOURS																		1,387,088
ACTUAL HOURS																		856,763
BUDGET BILLING																		7,588
ACTUAL BILLING TO DATE																		5,896
326 DOCUMENT CONTROL SUPERVISOR/ASSISTANT CONTR.																		346,858
BUDGET RATE																		334,158
BUDGET HOURS																		8,186
ACTUAL HOURS																		8,886
BUDGET BILLING																		734,848
ACTUAL BILLING TO DATE																		637,727
328 DOCUMENT CONTROL SUPERVISOR/ASSISTANT CONTR.																		878
BUDGET RATE																		582
BUDGET HOURS																		96,264
ACTUAL HOURS																		84,312
BUDGET BILLING																		318
ACTUAL BILLING TO DATE																		258
330 NEW PWD																		48,107
BUDGET RATE																		30,448
BUDGET HOURS																		74,344
ACTUAL HOURS																		48,083
BUDGET BILLING																		137,616
ACTUAL BILLING TO DATE																		137,616
300 BUDGETED SUBCON. EXP.+10% ACTUAL SUBCONSULTANT EXP.																		15,400
BUDGETED SUBCON. EXP.+10% ACTUAL SUBCONSULTANT EXP.																		13,400
300 BUDGETED SUBCON. EXP.+10% ACTUAL SUBCONSULTANT EXP.																		90,220
BUDGETED SUBCON. EXP.+10% ACTUAL SUBCONSULTANT EXP.																		64,300
300 BUDGETED SUBCON. EXP.+10% ACTUAL SUBCONSULTANT EXP.																		736,608
BUDGETED SUBCON. EXP.+10% ACTUAL SUBCONSULTANT EXP.																		462,408
300 BUDGETED SUBCON. EXP.+10% ACTUAL SUBCONSULTANT EXP.																		57,887
BUDGETED SUBCON. EXP.+10% ACTUAL SUBCONSULTANT EXP.																		57,087
SUMMARY OF BUDGET ANALYSIS																		10,306,808
SUBTOTAL BUDGET FEEMONTH	187,034	185,063	182,703	151,318	182,703	151,313	152,703	123,014	113,165	113,165	72,200	72,200	72,200	72,200	72,200	190,796	1,325,128	
SUBTOTAL ACTUAL FEEMONTH																		1,325,128
ACTRES/COST TO COMPL.	187,034	185,063	182,703	151,318	182,703	151,313	152,703	123,014	113,165	113,165	72,200	72,200	72,200	72,200	72,200	190,796	10,306,680	

EXHIBIT "O" – Amendment No. 2

VANIR SUBCONSULTANT SERVICES

Following is a listing of Eight (8) sub-consultants supporting Vanir on the East County Detention Center project. Six (6) sub-consultants fees will include Vanir administrative cost of 10%. Two (2) sub-consultants are internal to Vanir and have no administrative cost added. Information in **Bold text** are Amendment No. 2 Sub-Consultant Costs.

- Willdan Engineering \$126,330 x 1.10 = \$ 138,963.00
(Grading Plan Review & Building Code Review)
- The Fire Consultants Inc. \$ 14,000 x 1.10 = \$ 15,400.00
(Smoke Control Plan Check Services)
- LA Const. Photo Doc., Inc. (Multivista) \$ 60,430 x 1.10 = \$ 66,520.00
(Webcam Services)
(10 months extension) \$ 9,178 x 1.10 = \$ **10,095.00**
- Shadpour Consulting Engineers, Inc. \$ 650,000 x 1.10 = \$ 661,100.00
(Building Commissioning Services)
(10 months extension) \$ 122,000 x 1.10 = \$ **134,200.00**
- Creative Alliance Group, Inc. \$ 51,378 x 1.10 = \$ 57,087.00
(Partnering Services)
- Cefali Engineers \$ 1,190 x 1.10 = \$ 1,309.00
(Shoring Analysis)

Total Amendment No. 2

\$144,295.00

Total Sub-Consultant:

\$1,084,674.00



Construction Management, Inc.

Attachment No. 1 to Amendment No. 2

290 North D Street / Suite 900
San Bernardino, CA 92401
TEL 909-384-1785
FAX 909-381-7534
www.vanir.com

November 28, 2018

Vincent Coffeen
C/o Rizaldy Baluyot
Supervising Project Manager
Riverside County Economic Development Agency (EDA)
3403 10th Street, 4th Floor
Riverside, CA 92501

Project: Benoit Detention Center Phases 1 and 2 and Associated Projects, Indio CA.

Subject: Vanir Construction Management (VCM), Basic Services Fee Amendment No. 2

Dear Vince,

On January 17, 2018, VCM submitted a proposal resulting in execution of Amendment No. 1, revising the VCM and County JJBDC (Formerly, East County Detention Center) Contract for Construction Management Services (Contract). Amendment No.1 identified revised phase durations for VCM staffing based on Clark Construction revised schedule milestones, current at the time of execution.

Subsequent to execution of Amendment No. 1 Clark Construction Group (CCG) has reported further delay to the construction schedule. As a result, VCM Amendment No. 1 Fee for Services can, if applied exclusively to Phase 1, remain uninterrupted through mid-December 2018. This Letter further modifies the Contract by proposing Amendment No. 2, incorporating an anticipated ten (10) month extension of the construction schedule.

For Amendment No. 2, in consultation with EDA, VCM establishes a Phase 1 Substantial Completion date of May 31, 2019. CCG reports, in their October 2018 Monthly Schedule Update, a Substantial Completion date of March 15, 2019. VCM has extended that date based on field observation of CCG progress and historical performance levels observed thus far.

VCM provides the following Basic Services Fee for approval and revision to the Contract. Amendment No.2 incorporates all fees invoiced from April 2013 through October 2018, capturing savings from reduced hours billed and establishing a VCM fee to complete Phase 1, the Transition Phase and Phase 2 through Final Completion on February 28, 2020.

Fee Summary:

Executed Contract and Amendment No. 1

VCM Staffing:	\$ 7,654,989.00
VCM Subconsultants:	\$ 940,379.00
VCM Reimbursable Costs:	\$ 75,000.00
Executed Contract Total:	\$ 8,670,368.00

Proposed Amendment No. 2

VCM Staffing:	\$ 1,491,946.00
VCM Subconsultants:	\$ 144,295.00
Proposed Revised Contract Total:	\$ 10,306,609.00



Amendment No. 2 provides a fee increase of \$ 1,636,241.00 to the Contract and is consistent to its terms and intent as defined under Article 3.2.4 and 5.1.2.2. It is also proportionally consistent with the extended time and staffing as compared to the basis of our original fee. The fee proposed for Amendment No. 2 does not take into consideration any future change in the schedule other than as represented in Exhibit N of Amendment No. 2, attached. Any staffing change requirements due to additional Contractor delay shall result in an additional amendment request.

This Letter shall replace all other previous proposals from VCM for Amendment No. 2 associated with John J. Benoit Detention Center Phase 1 & 2 and Associated Projects. We also provide attached, revised Exhibits E, F, and O for incorporation into Contract Amendment No. 2.

VCM looks forward to continuing our roles and responsibilities as a member of the Owner's JJBDC Team and the successful completion of this important project.

Sincerely,

A handwritten signature in black ink, appearing to read "Peter M. Watts", written over a horizontal line.

Peter M. Watts, AIA CCM
Senior Project Director/Associate
VANIR CONSTRUCTION MANAGEMENT, INC.

Cc: Steve Whitehead, Vanir
Leslie Barrett, Vanir
Mark Mickelson, Vanir
File