

SUBMITTAL TO THE BOARD OF SUPERVISORS  
PARKS DEPARTMENT  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM  
13.1  
(ID # 8707)

MEETING DATE:

Tuesday, February 5, 2019

FROM : PARKS DEPARTMENT:

SUBJECT: PARKS DEPARTMENT: Budget Adjustment for Contribution to County of Riverside  
Executive Office Capital Improvements Program; District 1; [\$1,867,300; 100%  
Park Acquisition & Development-District Fund 33100]; 4/5 vote

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and direct the Auditor Controller to adjust appropriations for the Regional Park and Open Space District as shown in Schedule A.

ACTION: (4/5 Vote Required) 4/5 Vote Required, Policy

A handwritten signature in black ink, appearing to read "Scott Bangle", is positioned above the printed name and title.

Scott Bangle, Director, General Manager / Park Director

12/20/2018

---

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Hewitt and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt  
Nays: None  
Absent: None  
Date: February 5, 2019  
xc: Parks, Auditor

Kecia Harper  
Clerk of the Board  
By: Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS PARKS DEPARTMENT  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 1,867,300	\$ 0	\$ 1,867,300	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> 100% Park Acquisition & Development-District Fund 33100			<b>Budget Adjustment:</b>	Yes
			<b>For Fiscal Year:</b>	18/19

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

In 1995 the Regional Park and Open-Space District (Parks) utilized District 1 DA/DM allocations (71%) and Parks funds (29%) to purchase land (APN 362-150-026 & 026) for potential future development into a Regional Park (M.O. 9.1 5/09/1995, M.O. 3.22, 6/20/1995, M.O. 3.34 7/18/1995). Mt. San Jacinto Community College (MSJCC) subsequently expressed interest in purchasing the property for potential development of a college site (M.O. 13.1-3/20/03). The land sale from Parks to MSJCC was finalized and recorded on 6/28/2018 at a purchase price of \$2,630,000.

Since the original purpose of the DA/DM allocation was not fulfilled, the proceeds from the sale of the real property will be split proportionately between Parks and County based upon the percentage of funding contributions for the original purchase. \$1,867,300 (71%) is being transferred to the County of Riverside Executive Office Capital Improvements Program for future capital improvements and expansion of park and recreational facilities in District 1. The remaining \$762,700 (29%) will be retained by Parks for improvements to District 1 Regional Park sites, which include Santa Rosa Plateau Nature Center and Box Springs Reserve.

**Impact on Citizens and Businesses**

The contribution of sale proceeds from the District to the County Executive Office will allow for more efficient utilization of funds for capital improvements and expansion of park and recreation facilities within the First District.

**Additional Fiscal Information**

Upon approval of the contribution by the Board of Directors, and after subsequent approval of this budget adjustment by the Board of Supervisors, the District will transfer the \$1,867,300 contribution amount to the County Executive Office via journal entry.

**Attachments**

Schedule A

SUBMITTAL TO THE BOARD OF SUPERVISORS PARKS DEPARTMENT  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

  
Misley Wang, Supervising Accountant

1/28/2019

  
Rahini Dasika, Principal Management Analyst

1/29/2019

  
Gregory L. Priamos, Director County Counsel

1/29/2019

## SCHEDULE A

SUBJECT: COUNTY OF RIVERSIDE PARKS DEPARTMENT: Budget Adjustment for Contribution to County of Riverside Executive Office Capital Improvements Program [\$1,867,300; 100% Park Acquisition & Development-District Fund 33100]

### FY18/19

Increase Appropriations:

33100-	931105-	551100	Contribution to Other Funds	\$ 1,867,300
--------	---------	--------	-----------------------------	--------------

Use of Restricted Fund Balance:

33100-	931105-	322100	Rst For Construction/Cap Proj	\$ 1,867,300
--------	---------	--------	-------------------------------	--------------

Increase Appropriations:

30700-	1104200000-	536780	Interfund Exp-Capital Projects	\$ 1,867,300
--------	-------------	--------	--------------------------------	--------------

Increase Estimated Revenue:

30700-	1104200000-	790600	Contrib Fr Other County Funds	\$ 1,867,300
--------	-------------	--------	-------------------------------	--------------