

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.16
(ID # 8935)

MEETING DATE:

Tuesday, February 26, 2019

FROM : EMERGENCY MANAGEMENT DEPARTMENT:

SUBJECT: EMERGENCY MANAGEMENT DEPARTMENT: Acceptance of FY18 State Homeland Security Program (SHSP) Grant number 2018-0054. [All Districts] [Aggregate amount: \$2,471,724] [100% Federal Funds]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Accept the FY18 SHSP grant funding in the amount of \$2,471,724 from the California Governor's Office of Emergency Services (CalOES), awarded to the Riverside County Operational Area (OA) with the Emergency Management Department (EMD) as the lead agency, for the performance period of September 1, 2018 through May 31, 2021;
2. Authorize the EMD Director, or designee, to administer and implement the pass-through of funding to the agencies receiving the sub-awards of this grant pursuant to the terms and conditions of the grant award.

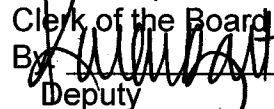
ACTION: Policy


Bruce Barton, EMD Director 2/4/2019

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Washington and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: February 26, 2019
xc: EMD

Kecia Harper
Clerk of the Board
By 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$357,407	\$2,114,317	\$2,471,724	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100 % Federal Funding from Department of Homeland Security through Cal OES			Budget Adjustment: No	
			For Fiscal Year(s): 18/19 - 20/21	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On November 14, 2017 (Agenda Item 3.18), the Board of Supervisors authorized the Riverside County Emergency Management Department (EMD) to apply for the FY18 SHSP on behalf of the Riverside County Operational Area (OA) and adopted Resolution No. 2017-228 to designate authorized agents. The attached approval letter was executed pursuant to the authority granted in Resolution No. 2017-228. On October 1, 2018, the Cal OES awarded the OA federal pass-through funding in the amount of \$2,471,724, to enhance the OA's abilities to prevent, deter, respond to and recover from threats and incidents of terrorism and other catastrophic events. The EMD, on behalf of the OA, is the lead agency for the SHSP grant. As the lead agency, EMD will retain \$187,698 in order to manage and administer this grant. The remaining \$2,284,026 is distributed among the approved projects. The expenditure period for these funds is 09/01/2018 thru 05/31/2021.

On December 18, 2002, Item 3.26, the Board of Supervisors appointed the Anti-Terrorism Approval Authority (ATAA) as the review board used for determining the utilization and distribution of SHSP funds. For FY18 SHSP, the ATAA has recommended, and the OA has been awarded, funding for the projects listed below. The benefit of these projects will be realized among 25 city/agencies throughout Riverside County:

<u>City/Agency</u>	<u>Project</u>	<u>Amount</u>
Beaumont	CERT	\$6,441
Cathedral City	CERT	\$8,021
Corona Fire	CERT	\$34,302
Corona PD	Interoperable Communications	\$5,500
Eastvale	CERT	\$9,193
Hemet Fire	CERT	\$11,000
Hemet PD	Interoperable Communications	\$91,995
Indian Wells	CERT	\$788
Indio Fire	CERT	\$15,958
Jurupa Valley	CERT	\$14,993
La Quinta	CERT	\$6,018

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Menifee	CERT	\$12,346
Moreno Valley	CERT	\$41,331
Murrieta FD	CERT	\$16,265
Murrieta PD	Response Vehicle	\$100,000
Norco	CERT	\$4,907
Palm Desert	CERT	\$7,741
Palm Springs	CERT	\$7,167
Perris	CERT	\$11,054
Riverside Community College Dist.	Interoperable Communications	\$154,885
Riverside Co. EMD	M & A, Indirect Costs, CERT, Pharms, CHOG & Med Surge w/exercise	\$1,606,871
Riverside Co. Sheriff	Sheriff Regional Training & Morgue Trailer	\$197,739
Riverside Fire	CERT & Surveillance Equipment	\$79,609
San Jacinto	CERT	\$6,958
Temecula	CERT	\$20,642

TOTAL: \$2,471,724

The Emergency Management Department currently consists of five divisions: Administration, Community Readiness, Preparedness, Operations, and Riverside County Emergency Medical Services Agency (REMSA). Three of these divisions will receive funding for projects.

Administration oversees the management of the operational area awards for the entire county and is entitled to 5 percent of the overall grant reimbursement as payment for this oversight, and can claim indirect cost up to a 10 percent de minimis for a total recovery amount of up to \$176,933 between both.

Preparedness oversees the program management of the HazMat Operations, Pharmaceutical/Distribution Plans and Medical Surge projects and as stated above will receive the following awards for each of these projects:

- HazMat Operations: \$500,000
- Pharmaceutical/Distribution Plans: \$183,000
- Medical Surge including Patient Management Plan and Exercise: \$252,510
- Funds to be modified into existing projects: \$412,767

The HazMat Operations project provides funding to each of the six HazMat response agencies in the county: Riverside County Fire/Cal Fire, County of Riverside Department of Environmental Health, County of Riverside Sheriff's Department, City of Corona Fire Department/HazMat, City of Hemet Fire Department/HazMat and the City of Riverside Fire Department/HazMat. Funded agencies purchase equipment, attend trainings and conduct exercises to maintain Type I or II

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HazMat status and to ensure a coordinated HazMat response in the event of an emergency in the County.

Preparedness will use funding to purchase pharmaceuticals for first responders and their families and to support planning for and distribution of pharmaceuticals. The goal of the cache is to provide a three-day supply of medication, thereby sustaining the first responder community until additional resources can be obtained through regional or state caches or from the federally deployed Strategic National Stockpile.

The Medical Surge Project is designed to improve the coordination and response to multi-casualty incidents throughout the County. SHSP funding will be used to coordinate exercises, enhance the Medical Volunteer Plan, and train/exercise response plans.

Community Readiness oversees the Community Emergency Response Team (CERT) program at the county level and will use the funding to provide citizens and employees of Riverside County CERT training and equipment. CERT training prepares our residents for self-sustainment during a catastrophic event when professional help will be delayed.

Community Readiness also coordinates and manages volunteer programs such as RACES and Disaster Corps.

CERT: \$81,661

Impact on Citizens and Businesses

These funds are used to sustain capabilities for the entire OA. The impact to our citizens is that through training, equipping our first responders, and planning, the communities are better served and protected. The OA also participates in many emergency preparedness groups that are made up of residents and businesses and provides emergency preparedness materials and trainings through outreach activities such as safety fairs.

SUPPLEMENTAL:

Additional Fiscal Information

This grant is Federally-funded through CalOES and is 100% reimbursable. EMD estimates that \$357,407 will be expended in the current fiscal year. This amount is already in the current budget. EMD will be expected to pay each of the Cities/Agencies for their expenses upon receipt of their completed allowable purchases prior to requesting reimbursement from CalOES. The remaining \$2,114,317 in expenditures will occur within the next two fiscal years and will be included in the County budgets for those years.

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Gregory B. Priaplos, Director County Counsel 2/11/2019

EDMUND G. BROWN JR.
GOVERNOR

MARK S. GHILARDUCCI
DIRECTOR



October 1, 2018

Bruce Barton
Director of Emergency Management
Riverside County
4210 Riverwalk Parkway #300
Riverside, CA 92505-3317

SUBJECT: NOTIFICATION OF SUBRECIPIENT AWARD APPROVAL
Fiscal Year (FY) 2018 Homeland Security Grant Program (HSGP)
Grant Subaward #2018-0054, Cal OES ID# 065-00000
Grant Subaward Performance Period: September 1, 2018, to May 31, 2021

Dear Mr. Barton:

The California Governor's Office of Emergency Services (Cal OES) approved your FY 2018 HSGP award in the amount of \$2,471,724. Once your completed application is received and approved, you may request reimbursement of eligible Grant Subaward expenditures using the Cal OES Financial Management Forms Workbook available at <https://www.caloes.ca.gov/>.

During the review process, a Cal OES Program Representative will examine and evaluate your FY 2018 HSGP Grant Subaward application. Throughout the Grant Subaward cycle, Cal OES will use performance milestones set in the Department of Homeland Security/Federal Emergency Management Agency Grants Reporting Tool (GRT) as indicators of performance and grant management capacity and this information may be used in assessing future competitive Grant Subaward applications. All activities funded with this Grant Subaward must be completed within the Subrecipient performance period.

You are required to comply with all applicable federal, state, and local Environmental Planning and Historic Preservation (EHP) requirements. Additionally, Aviation/Watercraft requests, Establish/Enhance Emergency Operations Center projects, projects requiring EHP review, and noncompetitive procurement requests require additional approvals from Cal OES. Subrecipients must obtain written approval for these activities **prior** to incurring any costs, in order to be reimbursed for any related costs under this Grant Subaward. Subrecipients are also required to obtain a performance bond prior to the purchase of any equipment item over \$250,000, including any aviation



3650 SCHRIEVER AVENUE, MATHER, CA 95655
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www.CalOES.ca.gov

Bruce Barton
October 1, 2018
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or watercraft financed with homeland security dollars. Performance bonds must be submitted to your Program Representative no later than the time of reimbursement.

Following acceptance of this Grant Subaward, you must enter your Grant Subaward information into the GRT for the Biannual Strategy Implementation Report (BSIR) period. The GRT can be accessed online at <https://www.reporting.odp.dhs.gov/>. Your agency must prepare and submit the BSIR to Cal OES via the GRT semi-annually for the duration of the Grant Subaward performance period or until you complete all activities and the Grant Subaward is formally closed. Failure to submit required reports could result in Grant Subaward reduction, suspension, or termination.


This Grant Subaward is subject to all provisions of 2 CFR Part 200, Subpart F – Audit Requirements. Any funds received in excess of current needs, approved amounts, or those found owed as a result of a final review or audit, must be refunded to the State within 30 days upon receipt of an invoice from Cal OES.

Your dated signature is required on this letter. Please sign and return the original to your Cal OES Program Representative within 20 days of receipt and keep a copy for your files. For further assistance, please feel free to contact your Cal OES Program Representative.

Sincerely,



MARK S. GHILARDUCCI
Director



Bruce Barton
Riverside County

10-11-18
Date