

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



**ITEM**  
3.23  
(ID # 8322)

**MEETING DATE:**  
Tuesday, February 26, 2019

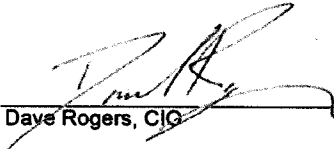

**FROM :** RIVERSIDE COUNTY INFORMATION TECHNOLOGY:

**SUBJECT:** RIVERSIDE COUNTY INFORMATION TECHNOLOGY - PSEC: Approval for Budget Adjustments for PSEC 800 MHz Radio Project Fund. All Districts [\$252,820; 100% PSEC 800 MHz Radio Project Fund 33500] (4/5 Vote Required)

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve and direct the Auditor-Controller to make budget adjustments on the attached Schedule A for PSEC 800 MHz Radio Project fund 33500

**ACTION:**


  
Dave Rogers, CIG 1/17/2019   
Will Taylor, Director of Administration 2/4/2019

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Spiegel, seconded by Supervisor Hewitt and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

**Ayes:** Jeffries, Spiegel, Washington, Perez and Hewitt  
**Nays:** None  
**Absent:** None  
**Date:** February 26, 2019  
**xc:** RCIT, Auditor

Kecia Harper  
Clerk of the Board  
By:   
Deputy

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<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 252,820	\$ 0	\$ 252,820	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS: 100% PSEC 800 MHz Radio Project Fund</b>			<b>Budget Adjustment:</b>	Yes
			<b>For Fiscal Year:</b>	18/19

**C.E.O. RECOMMENDATION:** [CEO use]

**BACKGROUND:**

**Summary**

On February 2, 2016, Agenda Item 3-5, the Board of Supervisors approved the Notice of Completion to Angeles Contractor, Inc relating to the Toro Peak Generator Project. On December 28, 2017 the Executive Office received a request for the final payment.

In fiscal year 2018-2019, an approved budget was not established for PSEC 800 MHz Radio Project fund 33500, as all operational costs were accounted for in PSEC Operations fund 45520. To make the payment, a budget adjustment is necessary for fund 33500.

**Impact on Residents and Businesses**

The Toro Peak communication site is part of the PSEC network that provides critical radio communications for several County agencies. The law enforcement agencies provide first responder services to the residents and businesses of Riverside County.

**ATTACHMENTS (if any, in this order):**

**SCHEDULE A. BUDGET ADJUSTMENT**

Increase appropriations:

33500-7400300000-522310	Maint-Building and Improvement	\$252,820
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Use of assigned fund balance:

33500-7400300000-350200	AFB For Const/Capital Projects	\$252,820
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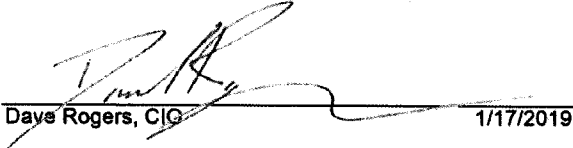
Chet Ambaugh, Acting Chairman of the PSEC Steering Committee

2/4/2019



Alex Gann

2/21/2019



Dave Rogers, CIG

1/17/2019