

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.15
(ID # 8880)

MEETING DATE:

Tuesday, March 12, 2019

FROM : ECONOMIC DEVELOPMENT AGENCY (EDA) AND RIVERSIDE COUNTY FIRE
DEPARTMENT :

SUBJECT: ECONOMIC DEVELOPMENT AGENCY (EDA) AND RIVERSIDE COUNTY FIRE
DEPARTMENT: Riverside County Fire Department Valle Vista Station 72
Perimeter Fencing Project - Approval of Revised Project Budget, District 3.
[\$28,796 - Structural Fire Taxes 49% and Fire Department General Fund 51%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve an increase to the project budget in the amount not to exceed \$28,796 for a revised project budget of \$195,755 for Riverside County Fire Department Fire Valle Vista Station 72 Perimeter Fencing (Riverside Co Fire Station 72 Fencing) Project; and
2. Authorize use of the Structural Fire Taxes and Fire Department General Fund not to exceed the additional \$28,796 for the Project, including reimbursement to the Economic Development Agency (EDA) for incurred project related expenses.

ACTION: Policy, CIP

Robert Field, Assistant County Executive Officer/ECD

2/15/2019

Shawn Newman, Chief Cal Fire Riverside County

2/25/2019

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: March 12, 2019
xc: EDA, Fire

Kecia Harper
Clerk of the Board

By:
Deputy

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| FINANCIAL DATA | Current Fiscal Year: | Next Fiscal Year: | Total Cost: | Ongoing Cost |
|---|-----------------------------|--------------------------|---------------------------------|---------------------|
| COST | \$ 28,796 | \$ 0 | \$ 28,796 | \$ 0 |
| NET COUNTY COST | \$ 14,686 | \$ 0 | \$ 14,686 | \$ 0 |
| SOURCE OF FUNDS: Structural Fire Taxes - 49% and Fire Department General Fund - 51% | | | Budget Adjustment: No | |
| | | | For Fiscal Year: 2018/19 | |

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On June 5, 2018, Item 3.13, the Board of Supervisors (Board) approved the Riverside County Fire Station 72 Fencing project in-principle to prevent vandalism and break-ins with a project budget in the amount for \$166,959. The scope of work includes perimeter tube steel fencing with an automatic gate, pedestrian gate, and keypad entry.

A design professional was contracted to design the improvements which were reviewed and approved. The Purchasing Department advertised for bid to the approved design documents; 11 contractors attended the job walk, and 2 bids were submitted. The lowest, responsive, responsible bid received, is over the construction budget for the project.

Therefore, EDA is seeking Board approval for a project budget increase of \$28,796, from \$166,959 to \$195,755 to the Project. The additional funds will allow award of the construction contract to the lowest responsive, responsible bidder.

Impact on Residents and Businesses

Installation of the new perimeter fencing and automatic gates at the Riverside County Fire Station 72 will provide the Fire Department enhanced security for staff and to reduce vandalism to the facility.

Additional Fiscal Information

(Commences on Page 3)

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Additional Fiscal Information

The approximate allocation of the project budget increase is as follows:

| PROJECT BUDGET LINE ITEMS | CATEGORY | PROJECT BUDGET | PROJECT BUDGET ADJUSTMENT | REVISED PROJECT BUDGET |
|--|-----------------|-----------------------|----------------------------------|-------------------------------|
| Architectural Design | 1 | 0 | 3,500 | 3,500 |
| Construction Management | 2 | 0 | 0 | 0 |
| Construction Contract | 3 | 131,005 | 21,769 | 152,774 |
| Offsite Construction | 4 | 0 | 0 | 0 |
| Project Management | 5 | 6,260 | 2,680 | 8,940 |
| Fixtures, Furnishings, Equipment | 6 | 0 | 0 | 0 |
| Other Soft Costs / Specialty Consultants | 7 | 10,425 | (1,180) | 9,245 |
| Project Contingency | 8 | 14,269 | 3,527 | 17,796 |
| Minor Construction | 9 | 5,000 | (1,500) | 3,500 |
| Revised Project Budget | | \$166,959 | \$28,796 | \$195,755 |

The Board previously approved a project budget in the amount of \$166,959 on June 5, 2018 (Item 3.13).

This Board action will increase the project budget by \$28,796 for a revised project budget from \$166,959 to \$195,755 and is 49% funded with Structural Fire Taxes and 51% funded with Fire Department General Funds; monies will be expended in FY 2018/19.

RF:HM:VC:SP:JA:BL:mg FM08270008567 8880-13964
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Renuka, Principal Management Analyst 3/4/2019


Lisa D Brandl 3/4/2019


Gregory H. Priamos, Director County Counsel 2/25/2019