

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.16
(ID # 8881)

MEETING DATE:

Tuesday, March 12, 2019

FROM : ECONOMIC DEVELOPMENT AGENCY (EDA) AND RIVERSIDE COUNTY FIRE
DEPARTMENT :

SUBJECT: ECONOMIC DEVELOPMENT AGENCY (EDA) AND RIVERSIDE COUNTY FIRE
DEPARTMENT: Riverside County Fire Department Station 16 Perimeter Fencing
Project - Approval of Revised Project Budget, District 2. [\$25,314 - Structural Fire
Taxes-49% and Fire Department General Fund-51%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve an increase to the project budget in the amount not to exceed \$25,314 for a revised project budget of \$191,840 for the Riverside County Fire Department Station 16 Perimeter Fencing (Riverside Co. Fire Station 16 Fencing) Project; and
2. Authorize use of the Structural Fire Taxes and Fire Department General Fund not to exceed the additional \$25,314 for the Project, including reimbursement to the Economic Development Agency (EDA) for incurred project related expenses.

ACTION: Policy, CIP


Robert Field, Assistant County Executive Officer/ECD

2/14/2019

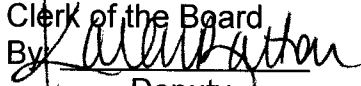

Shawn Newman, Chief Cal Fire Riverside County

2/25/2019

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: March 12, 2019
xc: EDA, Fire

Kecia Harper
Clerk of the Board
By 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 25,314	\$ 0	\$ 25,314	\$ 0
NET COUNTY COST	\$ 12,910	\$ 0	\$ 12,910	\$ 0
SOURCE OF FUNDS: Structural Fire Taxes – 49% and Fire Department General Fund – 51%			Budget Adjustment: No	
			For Fiscal Year: 2018/19	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On June 5, 2018, Item 3.12, the Board of Supervisors (Board) approved the Riverside Co. Fire Station 16 Fencing project in-principle to prevent vandalism and break-ins with a project budget in the amount for \$166,526. The scope of work includes perimeter tube steel fencing with an automatic gate, pedestrian gate, and keypad entry.

A design professional was contracted to design the improvements which were reviewed and approved. The Purchasing Department advertised for bid the approved design documents; 14 contractors attended the job walk, and 7 bids were submitted. The lowest responsive, responsible bid received is over the construction budget for the project.

EDA is seeking Board approval for the project budget increase not to exceed \$25,314, from \$166,526 to \$191,840 to the Project. The additional monies will allow award of the low bid for the construction of the perimeter fencing and cover project costs related to the bid process.

Impact on Residents and Businesses

The Riverside Co. Fire Station 16 Fencing project will provide the adequate space to allow the Fire Department to provide services to the community in the most cost effective and timely manner.

Additional Fiscal Information

(Commences on Page 3)

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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Additional Fiscal Information

The approximate allocation of the project budget increase is as follows:


PROJECT BUDGET LINE ITEMS	CATEGORY	PROJECT BUDGET	PROJECT BUDGET ADJUSTMENT	REVISED PROJECT BUDGET
Architectural Design	1	0	3,500	3,500
Construction Management	2	0	0	0
Construction Contract	3	126,336	19,164	145,500
Offsite Construction	4	0	0	0
Project Management	5	6,260	2,680	8,940
Fixtures, Furnishings, Equipment	6	0	0	0
Other Soft Costs / Specialty Consultants	7	14,700	(1,240)	13,460
Project Contingency	8	14,230	3,210	17,440
Minor Construction	9	5,000	(2,000)	3,000
Revised Project Budget		\$166,526	\$25,314	\$191,840


The Board previously approved a project budget in the amount of \$166,526 on June 5, 2018 (Item 3.12).

This Board action will increase the project budget by \$25,314 for a revised project budget from \$166,526 to \$191,840 and is 49% funded with Structural Fire Taxes and 51% funded with Fire Department General Funds; monies will be expended in FY 2018/19.

RF:HM:VC:SP:JA:BL:mg FM08270008572 8881-13967
S:\Project Management Office\FORM 11'S\FORM 11's_In Process\8881 - 13967_D3 - 008572 - Riv Co Fire Stn 16 Perimeter Fencing Proj - Rev Proj Budget_031219.doc

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Rekini Dasika, Principal Management Analyst 3/4/2019


Lisa D Brandl 3/4/2019


Gregory V. Priapos, Director County Counsel 2/25/2019