

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.22
(ID # 8542)

MEETING DATE:

Tuesday, March 12, 2019

FROM : PUBLIC SOCIAL SERVICES:

SUBJECT: DEPARTMENT OF PUBLIC SOCIAL SERVICES: Ratification and Approval of Amendment No. 5 to Agreement #AS-03242, with The Regents of the University of California, University of California Los Angeles (UCLA). All Districts. [Current Year \$61,282; Total Cost \$238,736] 100% Regents of the University of California, UCLA.

RECOMMENDED MOTION: That the Board of Supervisors:

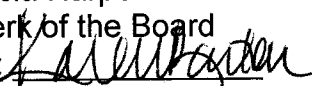
1. Ratify and Execute Amendment No. 5 to Agreement #AS-03242 with The Regents of the University of California, University of California Los Angeles (UCLA), for July 1, 2018 through June 30, 2019, for an amount not to exceed \$61,282.
2. Authorize the Director of DPSS, or designee, to take all necessary steps to administer and implement Agreement #AS-03242 and amendments thereto approved by this Board, including subsequent and necessary documents for such administration and implementation, subject to form approval by County Counsel.

ACTION:Policy

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: March 12, 2019
xc: DPSS

Kecia Harper
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 61,282	\$ 0	\$ 238,736	\$ 0
NET COUNTY COST	\$	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% The Regents of the University of California, UCLA			Budget Adjustment: N/A	
			For Fiscal Year: 18/19	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

DPSS collaborates with UCLA PICATE on design and implementation of a planned inter-professional training curriculum focused on interdisciplinary teamwork and communication, common geriatric conditions, and team-based inter-professional competency training in cognitive and mobility issues. DPSS staff, partner health care plan staff and In-Home Supportive Services providers receive this training. Amendment No. 5 continues this effort through June 30, 2019.

Impact on Residents and Businesses

The training curriculum provides an inter-professional and issue-specific priority-condition training curriculum to four cohorts of learners over the three-year project period. The PICATE project seeks to:

1. Improve health outcomes for older adults by redesigning the way primary care clinics screen for, manage and measure outcomes for two paradigm conditions of aging—cognition and mobility disorders—identified through needs assessments to be high public health priorities for the underserved region of Riverside County.
2. Improve the in-home care of at-risk, complex patients, diagnosed or undiagnosed with Alzheimer's disease and dementia, receiving In-Home Supportive Services.

Additional Fiscal Information

Funding for current fiscal year activities is 100% reimbursed by the Regents of the University of California.

Contract History and Price Reasonableness

Current contract action

In FY 18/19, DPSS will receive \$61,282 in grant funding from The Regents of the University of California, University of California Los Angeles (UCLA) to support PICATE.

Prior contract actions

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The original agreement, in the amount \$56,638, received Board approval on 3/8/16 (Item 3-10) for FY 15/16. Amendment No. 1 (12/6/16, Item 3.31) increased the funding allocation to \$67,114. Amendment No. 2 increased the funding allocation by \$29,480 and requested budgeted staffing changes, including research, development and planning staff. Amendment No. 3 was requested by UCLA, and reduced a previously approved funding allocation by \$31,126. Amendment No. 4 (3/13/18, Item 3.24) increased funding by \$99,385 and reduced a previously approved funding allocation by \$44,036. Amendment No. 5 will provide funding for FY 18/19 in the amount of \$61,282. Federal funding obligated to date is \$238,735.63.

ATTACHMENTS:

- A. Amendment No. 5 to Agreement #AS-03242 with The Regents of the University of California, Los Angeles (UCLA) (3 Copies)


Scott Bruckner

3/4/2019


Gregory V. Priamos, Director County Counsel

2/25/2019

UCLA Subaward No. 1558 G TA255

Amendment No. 5

AS-03242-05

The Cost Reimbursement Subaward by and between The Regents of the University of California ("UCLA") and Riverside County Department of Public Social Services ("Subrecipient") is hereby amended as follows:

Article 3: Period of Performance is amended and the following is substituted:

The period of performance under this Subaward shall commence on July 1, 2015 and terminate on *June 30, 2019*.

Article 4: Limitation of Cost is amended and the following is added:

Subject to the availability of funds from the Prime Sponsor, UCLA agrees to reimburse Subrecipient for allowable costs actually incurred during performance of work under this Subaward in accordance with *Attachment B – Budget Year 4. Amendment No. 5 provides Year 4 funds in the amount of \$61,282 for the budget period of July 1, 2018 through June 30, 2019.* Subrecipient shall not be reimbursed for costs incurred in excess of the stated maximum amount payable without an executed amendment to this Subaward. Subrecipient shall notify UCLA's Principal Investigator at a time it anticipates that, within 60 days, funding will be insufficient to accomplish the purposes of this Subaward.

Article 22: Administrative Requirements is amended and the following is substituted:

This Subaward shall be administered in accordance with, and Subrecipient shall comply with the Administrative Requirements listed in *Attachment F: Amended* as applicable, which are incorporated herein by reference.

All other terms and conditions remain unchanged.

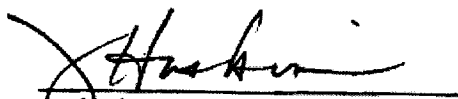
Reminder: Article 7: Prior Approvals

Carry forward of unexpended funds from one budget period to another (as shown in Article 4) requires prior written, per Article 15, approval of UCLA. Requests for prior approvals must be submitted to both UCLA's Authorized Representative and Principal Investigator/Technical Contact as shown in Article 24.

In witness whereof, the parties have executed this amendment as of the day and year written below.

The Regents of the University of California

Riverside County Department of Public Social Services



Authorized Representative
Mary Haskins
UCLA Subaward Officer
mhaskins@research.ucla.edu
UCLA Ref: 20153696 (02-05)

Date: *Oct. 31, 2018*



Authorized Representative
Name: KEVIN JEFFRIES
Title: CHAIRMAN, BOARD OF SUPERVISORS
Email:
Total Federal Funds Obligated to Date: **\$238,735.63**

Date: *MAR 12 2019*

ATTEST:
KEVIN G. HARPER, CLERK
BY: *[Signature]*
DEPUTY

FORM APPROVED COUNTY COUNSEL
BY: *[Signature]* *2/20/19*
DANIELLE D. MALAND DATE

MAR 12 2019 *3.22*

This Award is issued under the Federal Funding Accountability and Transparency Act (FFATA)

ATTACHMENT B – Budget Year 4

See Attached

UCLA PICATE
Riverside County Department of Public Social Services
YEAR 4: 7/1/2018 - 6/30/2019

FACULTY									
Name	Role	Base	Effort %	Salary	FB (%)	FB(\$)	Total		
Jennifer Claar	Deputy Director, Adult Services; Project Lead	\$ 157,136	5%	\$7,857	45%	\$3,535	\$11,392		
<i>Subtotal Faculty</i>		\$157,136	5%	\$7,857		\$3,535	\$11,392		
PERSONNEL									
Name	Role	Base	Effort %	Salary	FB (%)	FB(\$)	Total		
TBN	Administrative Services Manager, Adult Services Administration	\$102,549	8%	\$8,204	45%	\$3,692	\$11,896		
<i>Subtotal Personnel</i>		\$102,549	8%	\$8,204		\$3,692	\$11,896		
SUPPLIES									
Office Supplies									
General Office Supplies		\$2,247	1				\$2,247		
General Caregiver Training Supplies		\$9,510	1				\$9,510		
Interprofessional Team Trainings									
Montreal Cognitive Assessment (MoCA) Training Materials		\$25.00	60				\$1,500		
Multidisciplinary Team (MDT) Training Materials		\$25.00	60				\$1,500		
<i>Subtotal Supplies</i>							\$14,757		
TRAVEL									
Geriatric Conference Travel									
Hotel		\$320	11	1	3	\$10,560			
Per diem		\$57	11	1	3	\$1,865			
Transportation (Approx. Air & Ground)		\$500	11	1	1	\$5,500			
Registration		\$483	11	1	1	\$5,313			
<i>Subtotal Travel</i>							\$23,238		
TOTAL DIRECT COSTS							\$61,282		
<i>F&A Base</i>							\$61,282		
F&A @ 8%							8.0%	\$0	
TOTAL COSTS							\$61,282		

This Award is issued under the Federal Funding Accountability and Transparency Act (FFATA)

Attachment F: Amended – Administrative Requirements

Notice of Award regarding Cooperative Agreement Award No. U1QHP28725:01, U1QHP28725:02, U1QHP28725:02-01; U1QHP28725:03-00 (as previously provided) *and* ***U1QHP28725:03-03*** (See Attached);

HHS Grants Policy Statement (<http://www.hhs.gov/grants/grants/policies-regulations/hhsgps107.pdf>); and

2 CFR Part 200 Uniform Guidance: Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards.

1. DATE ISSUED:
06/26/2018

2. PROGRAM CFDA: 93.969

3. SUPERSEDES AWARD NOTICE dated: 03/08/2018
except that any additions or restrictions previously imposed remain in effect unless specifically rescinded.

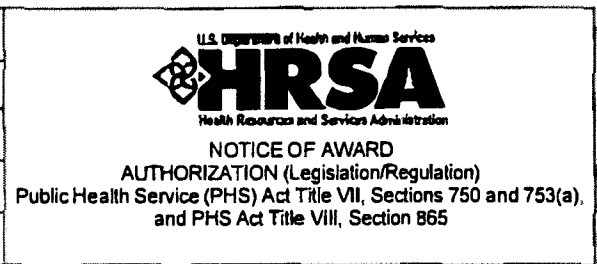
4a. AWARD NO.:
4 U1QHP28725-03-03

4b. GRANT NO.:
U1QHP28725

5. FORMER GRANT NO.:

6. PROJECT PERIOD:
FROM: 07/01/2015 THROUGH: 06/30/2019

7. BUDGET PERIOD:
FROM: 07/01/2017 THROUGH: 06/30/2019



8. TITLE OF PROJECT (OR PROGRAM): Geriatrics Workforce Enhancement Program

9. GRANTEE NAME AND ADDRESS:
UNIVERSITY OF CALIFORNIA, LOS ANGELES
Office of Contract and Grant Administration, 11000 Kinross Avenue, Suite 211
Los Angeles, CA 90095-2000
DUNS NUMBER:
092530369

10. DIRECTOR: (PROGRAM DIRECTOR/PRINCIPAL INVESTIGATOR)
Zaldy S. Tan
UNIVERSITY OF CALIFORNIA, LOS ANGELES
MailStop Code: MC: 168707
Division Line: Medicine/Geriatrics
10945 Le Conte Avenue
Los Angeles, CA 90095-1687

11. APPROVED BUDGET: (Excludes Direct Assistance)

Grant Funds Only
 Total project costs including grant funds and all other financial participation

a. Salaries and Wages :
b. Fringe Benefits :
c. Total Personnel Costs :
d. Consultant Costs :
e. Equipment :
f. Supplies :
g. Travel :
h. Construction/Alteration and Renovation :
i. Other :
j. Consortium/Contractual Costs :
k. Trainee Related Expenses :
l. Trainee Stipends :
m. Trainee Tuition and Fees :
n. Trainee Travel :
o. TOTAL DIRECT COSTS :
p. INDIRECT COSTS (Rate: % of S&W/TADC) :
q. TOTAL APPROVED BUDGET : \$2,153,903.00
 i. Less Non-Federal Share: \$0.00
 ii. Federal Share: \$2,153,903.00

12. AWARD COMPUTATION FOR FINANCIAL ASSISTANCE:

a. Authorized Financial Assistance This Period	\$2,153,903.00
b. Less Unobligated Balance from Prior Budget Periods	
i. Additional Authority	\$422,078.00
ii. Offset	\$0.00
c. Unawarded Balance of Current Year's Funds	\$0.00
d. Less Cumulative Prior Awards(s) This Budget Period	\$850,000.00
e. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	\$881,825.00

13. RECOMMENDED FUTURE SUPPORT: (Subject to the availability of funds and satisfactory progress of project)

YEAR	TOTAL COSTS
Not applicable	

14. APPROVED DIRECT ASSISTANCE BUDGET: (In lieu of cash)

a. Amount of Direct Assistance	\$0.00
b. Less Unawarded Balance of Current Year's Funds	\$0.00
c. Less Cumulative Prior Awards(s) This Budget Period	\$0.00
d. AMOUNT OF DIRECT ASSISTANCE THIS ACTION	\$0.00

15. PROGRAM INCOME SUBJECT TO 45 CFR 75.307 SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:
A=Addition B=Deduction C=Cost Sharing or Matching D=Other (A)
Estimated Program Income: \$0.00

16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY HRSA, IS ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:
a. The grant program legislation cited above. b. The grant program regulation cited above. c. This award notice including terms and conditions. If any, noted below under REMARKS. d. 45 CFR Part 75 as applicable. In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.

REMARKS: (Other Terms and Conditions Attached Yes No)

- This NoA provides a 12 months extension with full funding.
- The NoA line item budget includes (\$750,000 Base + \$100,000 ADRD + \$31,825 Opioid) = \$881,825 Total Approved Budget.
- See Condition regarding requirements for the Opioid funding.

Electronically signed by James King, Grants Management Officer on: 06/26/2018

17. OBJ. CLASS: 41.21 18. CRS-EIN: 1956006143A1 19. FUTURE RECOMMENDED FUNDING: \$0.00

FY-CAN	CFDA	DOCUMENT NO.	AMT. FIN. ASST.	AMT. DIR. ASST.	SUB PROGRAM CODE	SUB ACCOUNT CODE
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NOTICE OF AWARD (Continuation Sheet)

Date Issued: 6/26/2018 2:46:48 PM
Award Number: 4 UIQHP28725-03-03

18 - 3720286	93.969	15U1QHP28725	\$750,000.00	\$0.00		15GWEP
18 - 3721UB4	93.969	15U1QHP28725	\$100,000.00	\$0.00		15GWEP
18 - 3720P02	93.969	15U1QHP28725	\$31,825.00	\$0.00		15GWEP

HRSA Electronic Handbooks (EHBs) Registration Requirements

The Project Director of the grant (listed on this NoA) and the Authorizing Official of the grantee organization are required to register (if not already registered) within HRSA's Electronic Handbooks (EHBs). Registration within HRSA EHBs is required only once for each user for each organization they represent. To complete the registration quickly and efficiently we recommend that you note the 10-digit grant number from box 4b of this NoA. After you have completed the initial registration steps (i.e., created an individual account and associated it with the correct grantee organization record), be sure to add this grant to your portfolio. This registration in HRSA EHBs is required for submission of noncompeting continuation applications. In addition, you can also use HRSA EHBs to perform other activities such as updating addresses, updating email addresses and submitting certain deliverables electronically. Visit <https://grants3.hrsa.gov/2010/WebEPSEExternal/Interface/common/accesscontrol/login.aspx> to use the system. Additional help is available online and/or from the HRSA Call Center at 877-Go4-HRSA/877-464-4772.

Terms and Conditions

Failure to comply with the remarks, terms, conditions, or reporting requirements may result in a draw down restriction being placed on your Payment Management System account or denial of future funding.

Program Specific Condition(s)

1. **Due Date: Within 30 Days of Award Release Date**

Grantee must submit Opioid work plan, line item budget and justification for the additional \$31,825.

All prior terms and conditions remain in effect unless specifically removed.

Contacts

NoA Email Address(es):

Name	Role	Email
Zaldy S. Tan	Program Director	ztan@mednet.ucla.edu

Note: NoA emailed to these address(es)

Program Contact:

For assistance on programmatic issues, please contact Young Song at:
MailStop Code: PKLN 15N194A
HRSA/BHW/DMD/MTGB
5600 Fishers Ln
Rockville, MD, 20857-1750
Email: ysong@HRSA.GOV
Phone: (301) 443-3353
Fax: (301) 443-0791

Division of Grants Management Operations:

For assistance on grant administration issues, please contact Shelia Burks at:
MailStop Code: 10SWH03
HRSA/OFAM/DGMO/HPB
5600 Fishers Ln
Rockville, MD, 20852-1750
Email: sburks@hrsa.gov
Phone: (301) 443-6452
Fax: (301) 443-3643