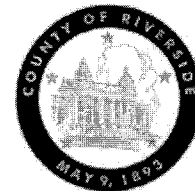


SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.22
(ID # 9434)

MEETING DATE:

Tuesday, March 26, 2019

FROM : BOS DISTRICT 1:

SUBJECT: BOS DISTRICT 1: Temescal Valley Community Funds to be allocated to the Heritage Foundation; and Approval of Budget Adjustments. [\$11,173.00 - Temescal Valley Community Fund 100%] (4/5 vote required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the use of Temescal Valley Community Fund in the amount of \$11,173.00 for:
Heritage Foundation
27431 Enterprise Circle West, Ste 201
Temecula, CA 92590
2. Approve and direct the Auditor-Controller to make the budget adjustments in Schedule A

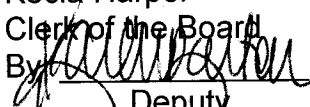
ACTION: 4/5 Vote Required


Supervisor Kevin Jeffries, Vice Chairman 3/21/2019

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Hewitt, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: March 26, 2019
xc: BOS-First Dist. Auditor

Kecia Harper
Clerk of the Board
By 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 11,173	\$0	\$ 11,173	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Temescal Valley Community Fund 11114 100%			Budget Adjustment: YES	
			For Fiscal Year: 18/19	

BACKGROUND:

Summary

On June 22, 2004, item 3.1, the Board of Supervisors approved Resolution 2004-285 establishing the Temescal Valley Community Fund. The funds are to be used to benefit the residents of the Temescal Valley Community. The First District, in conjunction with the community, desires to use \$11,173.00 of the funds to add two additional murals in the community. The Heritage Foundation, a non-profit organization, will coordinate the location and creation of the murals by local residents.

When the fund was established the Department of Environmental Health was designated as the custodian of the funds. As such, the requested budget adjustment is necessary to allow expenditure of the funds.

Impact on Residents and Businesses

The residents of Temescal Valley community will benefit by the addition of two new scenic murals created by local residents.

SUPPLEMENTAL:

Additional Fiscal Information

None

Contract History and Price Reasonableness

SCHEDULE A

Increase Appropriations:

10000-4200400000-527780 Special Program Expense \$11,173.00

Anticipated Decrease in Fund Balance

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

11114-4200420000-330100 Committed Fund Balance

\$11,173.00