

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM  
3.23  
(ID # 9137)

MEETING DATE:  
Tuesday, April 2, 2019

FROM : SHERIFF-CORONER-PA:

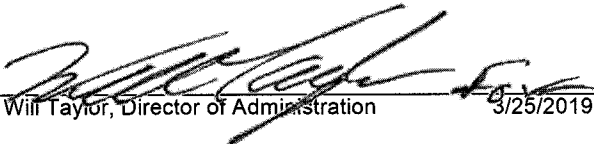
SUBJECT: SHERIFF-CORONER-PA: Approval of the First Amendment to the Agreement for Law Enforcement Services Between the City of Menifee and the County of Riverside, and Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9108 submitted herewith; District Five. [<\$5,754,937> - Contract City Law Enforcement 100%]. (4/5 Vote Required)

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the First Amendment to the Agreement for Law Enforcement Services Between the City of Menifee and the County of Riverside and authorize the Chairman of the Board to execute three (3) copies of the attached Agreement on behalf of the County.
2. Amend Salary Ordinance No. 440 pursuant to Resolution No. 440-9108 submitted herewith. Per the Resolution, delete the following positions:
 

Ord. 440	Class Code	+/-	Class Title	Salary Plan	Grade	Salary
2500300000	37602	-4	Deputy Sheriff	RSA	249	\$62,302 - \$88,200
3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.

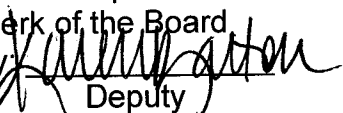
ACTION: Policy, 4/5 Vote Required

  
 Will Taylor, Director of Administration 3/25/2019

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and that Resolution 440-9108 is adopted as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt  
 Nays: None  
 Absent: None  
 Date: April 2, 2019  
 xc: Sheriff, HR, Auditor

Kecia Harper-Ihem  
 Clerk of the Board  
 By   
 Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ (1,355,230)	\$ (1,409,440)	\$ (5,754,937)	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS: Contract City Law Enforcement Revenue - 100%</b>			<b>Budget Adjustment:</b>	Yes
			<b>For Fiscal Year:</b>	18/19-21/22

**C.E.O. RECOMMENDATION:** Approve

**BR: 19-040**

**Prev. Agn. Ref.: 08/29/17 3.103**

**BACKGROUND:**

**Summary**

On January 28, 2019, the City Manager for the City of Menifee approved the First Amendment to the Agreement for Law Enforcement Services Between the City of Menifee and the County of Riverside. This amendment modifies the level of law enforcement service provided by the Sheriff's Department with the reduction from 140 hours of daily patrol service to 120 hours of daily patrol service, the equivalent of four (4) Deputy Sheriff positions. County Counsel has approved the amendment as to form.

Sheriff's staff anticipates this change will result in a decrease in estimated Contract Law Enforcement Revenue by \$1,355,230 for FY2018-19 and overall a decrease in total contract estimated revenue of \$5,754,937. The Department is recommending budget adjustments now as it could not anticipate the reduction in estimated Contract Law Enforcement Revenue for the FY2018-19 budget submission.

**Impact on Residents and Businesses**

This is an agreement with the Sheriff's Department for law enforcement services, which the City of Menifee approved and executed on behalf of its citizens. All costs for this new level of service will be fully recovered through Board-approved rates.

**ATTACHMENTS:**

1 – Schedule A

1 - Resolution No. 440-9108

3 - First Amendment to the Agreement for Law Enforcement Services Between the City of Menifee and the County of Riverside

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**



**SCHEDULE A. FY18/19**



**Decrease Appropriations**

10000-2500300000-510040	Regular Salaries	948,661
10000-2500300000-518100	Budgeted Benefits	<u>406,569</u>
	<b>TOTAL</b>	<b>1,355,230</b>

**Decrease Estimated Revenue**

10000-2500300000-773520	Contract City Law Enforcement	1,355,230
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 Misley Wang, Supervising Accountant	3/22/2019	 Melissa Noone, Associate Management Analyst	3/26/2019
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 Brenda Diederichs, Assistant CEO / Human Resources Director	3/14/2019	 Gregory V. Priapfos, Director County Counsel	3/22/2019
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RESOLUTION NO. 440-9108

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on April 2, 2019, that pursuant to Section 4(a)(ii) of Ordinance No. 440, the Sheriff/Coroner/Public Administrator is authorized to make the following listed change(s), operative on the date of approval, as follows:

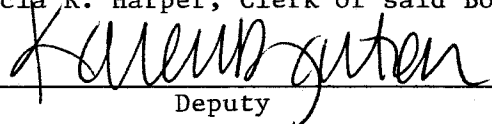
<u>Job Code</u>	<u>+/-</u>	<u>Department ID</u>	<u>Class Title</u>
37602	- 4	2500300000	Deputy Sheriff

ROLL CALL:

Ayes:	Jeffries, Spiegel, Washington, Perez and Hewitt
Nays:	None
Absent:	None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

Kecia R. Harper, Clerk of said Board

By   
Deputy

/kc  
03/12/2019  
440 Resolutions\KC

FIRST AMENDMENT TO THE AGREEMENT FOR  
LAW ENFORCEMENT SERVICES BETWEEN  
THE CITY OF MENIFEE AND THE COUNTY OF RIVERSIDE

IT IS MUTUALLY AGREED that the Agreement for Law Enforcement Services between the City of Menifee, a general law city, and the County of Riverside, a political subdivision of the State of California, on behalf of the Riverside County Sheriff's Department, and approved by the Board of Supervisors on August 29, 2017, for services effective July 1, 2017 through June 30, 2022, is hereby amended in the following respects, and all other terms and conditions of the Agreement remain in full force and effect:

1. Attachment A is amended to read as follows:

ATTACHMENT A  
CITY OF MENIFEE  
LEVEL OF SERVICE

Average Patrol Services

120 supported hours per day. (Equivalent of approximately 25.0 Deputy Sheriff positions @ 1780 annual productive hours per position.)

Dedicated Positions

- One (1) Sheriff Sergeant position
- Four (4) Deputy Sheriff (fully supported) positions - SET
- Two (2) Deputy Sheriff (fully supported) positions - Quail Valley Patrol
- Four (4) Deputy Sheriff (fully supported) position - Motor Officer
- Two (2) Deputy Sheriff (fully supported) positions - Traffic Team
- One (1) Deputy Sheriff (unsupported) position - Task Force
- One (1) Deputy Sheriff(unsupported) position - Crime Prevention Officer
- Nine (9) Community Service Officer II positions
- One (1) Office Assistant II

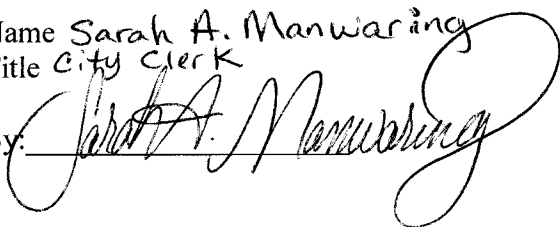
IN WITNESS WHEREOF, the City of Menifee, by minute order or resolution duly adopted by its City Council, has caused this First Amendment to Agreement to be signed by its City Manager and attested and sealed by its Clerk, and the County of Riverside, by order of its Board of Supervisors, has caused this First Amendment to be signed by the Chairman of said Board and sealed and attested by the Clerk of said Board, all on the dates indicated below.

Dated: 1-28-19

CITY OF MENIFEE


By:   
Armando G. Villa, City Manager

ATTEST:

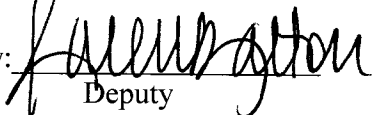
Name Sarah A. Manwaring  
Title City Clerk  
By: 

Dated: APR 02 2019

COUNTY OF RIVERSIDE


By:   
Kevin Jeffries, Chairman  
Riverside County Board of Supervisors

ATTEST:  
Kecia Harper ~~Harper~~  
Clerk of the Board

By:   
Deputy

APPROVED AS TO FORM:

Greg P. Priamos  
County Counsel

By:   
Susanna Oh  
Deputy County Counsel