

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.25
(ID # 9140)

MEETING DATE:
Tuesday, April 2, 2019

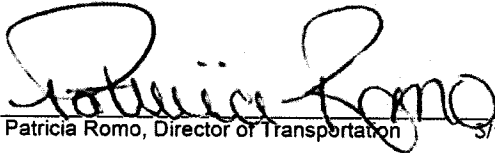
FROM : TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION:
Approve the Hemet Area and Woodcrest Area Force Account Construction
Projects. 1st and 3rd Districts; [\$901,000 - Gas Tax/HUTA Funds 78%, CID Fund
22%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Director of Transportation and Land Management, or designee, to conduct force account work in the Hemet Area and Woodcrest Area utilizing the County of Riverside Transportation Department's (Transportation Department) in-house construction crews as set forth in the Attachment A-1 hereto.

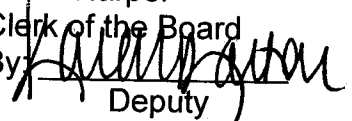
ACTION: Policy


Patricia Romo, Director of Transportation 3/13/2019

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: April 2, 2019
xc: Transp.

Kecia Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$901,000	\$ 0	\$ 901,000	\$ 0
NET COUNTY COST	\$ 200,000	\$ 0	\$200,000	\$ 0
SOURCE OF FUNDS: Gas Tax/HUTA (78%), CID (22%).			Budget Adjustment:	No
			For Fiscal Year:	18/19

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Transportation Department is planning on paving or reconstructing several county roads in the Hemet area and Woodcrest area using day labor construction crews. This work can be completed efficiently and cost effectively using Transportation Department crews, compared to the traditional bidding process. It should be noted that the Transportation Department contracts out the vast majority of its construction work to private contractors (over 90% last year).

Certain projects that are less complex and of a maintenance nature can be more efficiently and quickly accomplished using our road crews, due to time and cost savings realized through not having to generate engineered plans and contract specifications, surveying, and inspection cost.

The following roads will be paved in the Hemet area:

<u>Name</u>	<u>From</u>	<u>To</u>
Juniper Flats Road	SH-74	200' North of SH-74
Juniper Flats Road	200' North of SH-74	250' South of Alicante Drive

The following roads will be paved in the Woodcrest area:

<u>Name</u>	<u>From</u>	<u>To</u>
*Covell St	Cole Ave	Barton St

****Project will be accepted into the County Maintenance System after road is paved.***

Public Contract Code PCC 22031 sets forth modified requirements by which new road construction and road reconstruction can be performed by employees of a public agency. Under PCC 22031, an agency may elect to utilize public employees to perform force account work, provided this work does not exceed 30% of the total value of all work performed by force account other than maintenance, as reported in the State Controller's Streets and Roads Annual Report as of March 1 of each year. The intent to use this authority must be declared prior to commencing work.

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The proposed projects with their associated construction budgets are listed in Attachment A-1. The total cost of the work is \$901,000.00.

Impact on Residents and Businesses


The proposed projects will reduce dust and improve access to local residents.

Additional Fiscal Information

The Hemet area will be funded by Gas Tax/HUTA funds (\$619,000). The Woodcrest area will be funded by Gas Tax/HUTA funds (\$82,000) and CID Funds (\$200,000). Please note, \$200,000 CID funding was previously approved on 7/31/18 by Minute Order 3.1.

ATTACHMENTS

Vicinity Maps
Attachment A-1


Jason Farin, Senior Management Analyst

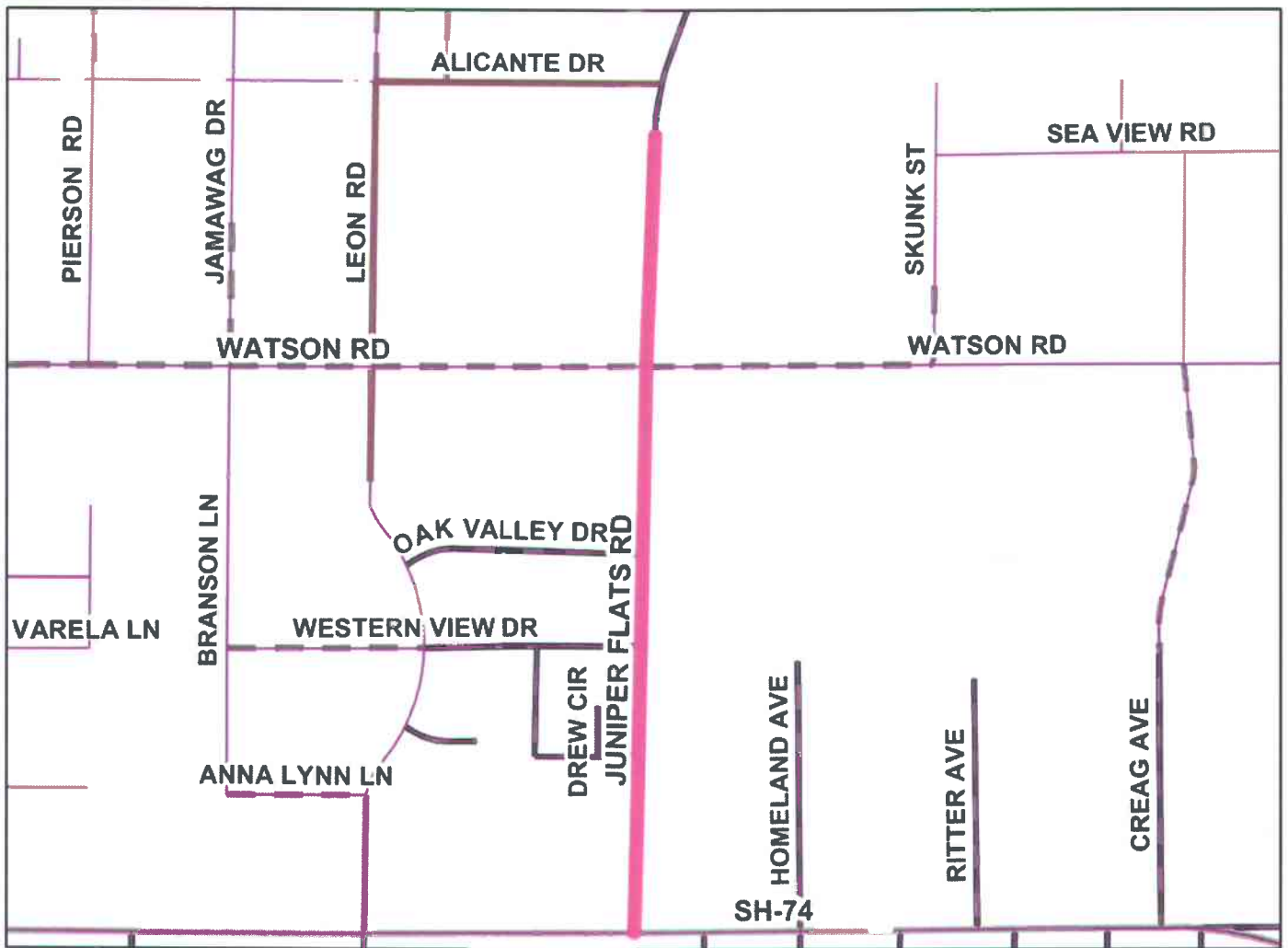
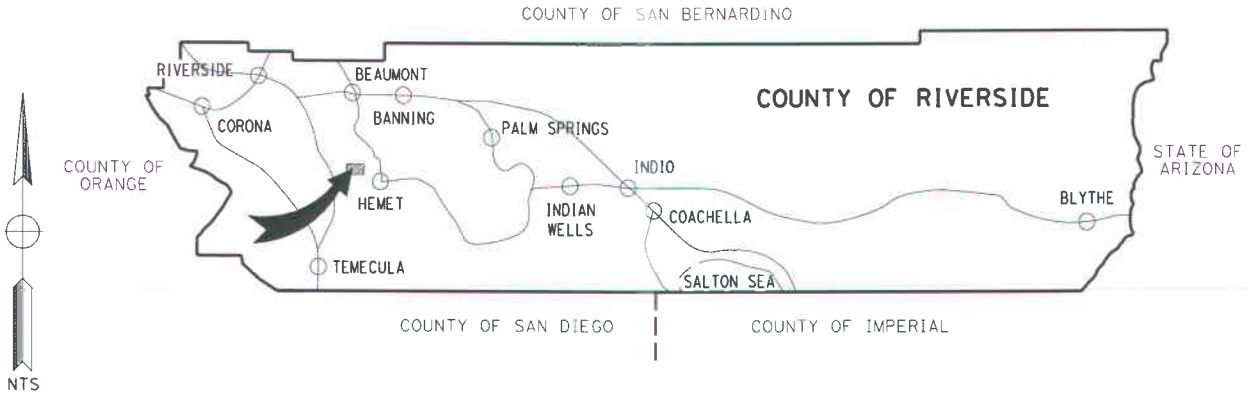
3/27/2019


Gregory V. Prietos, Director County Counsel

3/27/2019

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

HEMET AREA
RECONSTRUCTION PROJECT

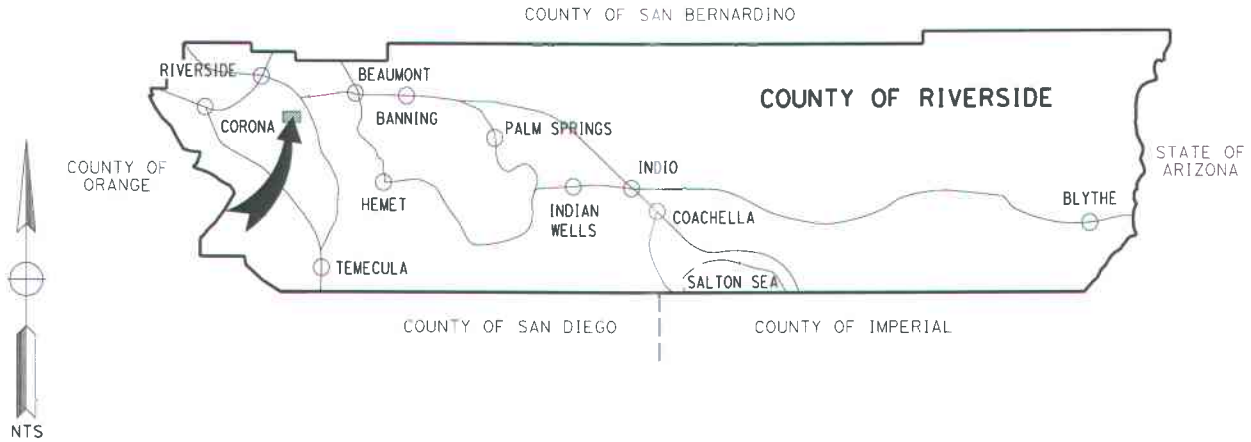


TOWNSHIP 5S RANGE 2W
COUNTY ROADBOOK PAGE No. 103B

VICINITY MAP

COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT

WOODCREST AREA
RECONSTRUCTION PROJECT



TOWNSHIP 3S RANGE 4W
COUNTY ROADBOOK PAGE No. 54, 55

VICINITY MAP

ATTACHMENT A -1

I. Hemet Area

Project No.	Road Name	From	To	Construction Cost (\$)
ZC0018	Juniper Flats Rd	SH-74	200' N SH-74	74,000
ZC80019	Juniper Flats Rd	200' N SH-74	250' S Alicante Dr	545,000
Subtotal				619,000

IV. Woodcrest Area

Project No.	Road Name	From	To	Construction Cost (\$)
C9-0061	Covell St	Cole Ave	Barton St	282,000
Subtotal				282,000
Total				901,000