

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.5
(ID # 8730)

MEETING DATE:

Tuesday, April 16, 2019

FROM : ECONOMIC DEVELOPMENT AGENCY (EDA) AND RIVERSIDE COUNTY
INFORMATION TECHNOLOGY :

SUBJECT: ECONOMIC DEVELOPMENT AGENCY (EDA) AND RIVERSIDE COUNTY
INFORMATION TECHNOLOGY: Riverside County RC3 Data Center Tenant
Improvement Project - California Environmental Quality Act Exempt, Approval of
In-Principle and Preliminary Project Budget, All Districts. [\$312,471 – RCIT
Operating Budget - 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Riverside County RC3 Data Center Tenant Improvement (RC3 Data Center TI) Project for inclusion in the Capital Improvement Program (CIP);
2. Find that the Project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Existing Facilities Exemption, and Section 15061 (b)(3) "Common Sense" Exemption;
3. Approve in-principle the RC3 Data Center TI Project located at 1960 Chicago Avenue, Building F, in Riverside, California; to use existing open office space more efficiently by constructing hard walled offices within the space for RC3 employees working at the data center;

ACTION: Policy, CIP

Robert Field, Assistant County Executive Officer/ECD

4/2/2019

Dave Rogers, Chief Information Officer

4/2/2019

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Perez and duly carried, IT
WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Washington, Perez and Hewitt
Nays: None
Absent: Spiegel
Date: April 16, 2019
xc: EDA, RCIT, Purchasing

Kecia Harper
Clerk of the Board

By 
Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

4. Approve a preliminary project budget in the amount not to exceed \$312,471 for the Project;
5. Authorize use of the Riverside County Information Technology (RCIT) Operating Budget, not to exceed \$312,471, including reimbursement to the Economic Development Agency (EDA) for incurred project related expenses;
6. Delegate project management authority for the Project to the Assistant County Executive Officer/ECD in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the project, and within the approved project budget; and
7. Authorize the Purchasing Agent to execute pre-qualified consultant service agreements not to exceed \$100,000 per pre-qualified consultant, per fiscal year, in accordance with applicable Board policies for this project, and the sum of all project contracts shall not exceed \$312,471.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 129,471	\$ 183,000	\$ 312,471	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: RCIT Operating Budget - 100%			Budget Adjustment: No	
			For Fiscal Year: 2018/19 - 2019/20	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On November 26, 2013 (Item 3-20), the Board of Supervisors approved the asset purchase agreement for a 23,477 square foot building with an existing, fully improved Tier 3 rated data center. Comprised of essential equipment as well as safety and security equipment, the RC3 Data Center provides critical data space and power capacity for the Riverside University Health System and other county departments, and outlying customers.

To increase the security and monitoring at the RC3 Data Center, the Riverside County Information Technology (RCIT) department identified the need to create a network operations center to monitor the data center. Several possible options were considered, including continuing a lease in an adjacent building at a cost of \$50,000 per year. The conversion of existing space within the building was determined to be the most cost effective long term solution. The cost of these improvements are expected to be funded through savings in the termination of the lease.

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The scope of work to the Project includes, but is not limited to: new sound proofed walls with viewing windows into data racks, a new conference room, furnishings, and monitors.

EDA recommends the Board approve the RC3 Data Center TI Project and preliminary project budget in the amount not to exceed \$312,471 to begin the development work of the Project. EDA will pursue the most cost effective project delivery method and award in accordance with applicable Board policies.

Pursuant to CEQA, the RC3 Data Center TI Project was reviewed and determined to be categorically exempt under State CEQA Guidelines Sections 15301, Existing Facilities Exemption and Section 15061(b)(3), General Rule or "Common Sense" Exemption.

(Continued)

BACKGROUND:

Summary (Continued)

The Project, as proposed, is limited to minor tenant improvements within an existing privately owned, County-leased facility, consisting of the use of existing available space within the building to provide workers office space protected from noisy equipment. The improvements would not alter the function of the facility; it involves a negligible expansion of the use of the facility to continue to provide services. With certainty, there is no possibility that the activity in question would have a significant effect on the environment because it involves minor alterations to an existing facility to allow for better use and functioning of the office space. A Notice of Exemption will be filed by EDA staff with the County Clerk within five days of Board approval.

Impact on Residents and Businesses

The Project will allow RCIT to better serve its County and private clients. There is no negative impact on the residents or businesses in the County of Riverside.

Additional Fiscal Information

The approximate allocation of the preliminary project budget is as follows:

PROJECT BUDGET LINE ITEMS	CATEGORY	PROJECT BUDGET AMOUNT
Architectural Design	1	49,000
Construction Management	2	0
Construction Contract	3	152,000

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Offsite Construction	4	0
Project Management	5	15,000
Fixtures, Furnishings, Equipment	6	26,000
Other Soft Costs / Specialty Consultants	7	24,246
Project Contingency	8	27,225
Minor Construction	9	19,000
Preliminary Project Budget		\$ 312,471


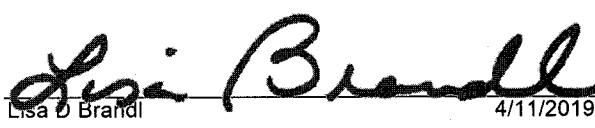
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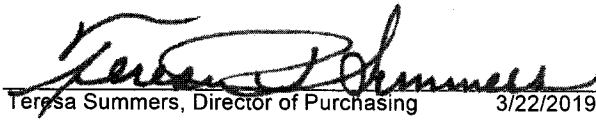
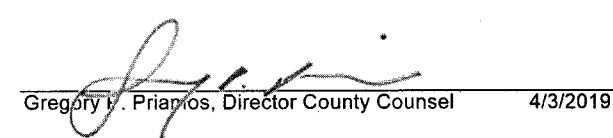
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Additional Fiscal Information (Continued)

All costs associated with this Board action will be 100% funded through the RCIT Operating Budget. Expenditures for FY 2018/19 are estimated at \$129,471; and expenditures for FY 2019/20 are estimated at \$183,000.

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Prelim Proj Budget_041619.doc

 
Rekini Dasika, Principal Management Analyst 4/9/2019 Lisa O Brandl 4/11/2019

 
Teresa Summers, Director of Purchasing 3/22/2019 Gregory H. Priamos, Director County Counsel 4/3/2019