

**SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM  
3.14  
(ID # 9277)

**MEETING DATE:**

Tuesday, April 30, 2019

**FROM :** ECONOMIC DEVELOPMENT AGENCY (EDA) AND SHERIFF'S DEPARTMENT :

**SUBJECT:** ECONOMIC DEVELOPMENT AGENCY (EDA) AND SHERIFF'S DEPARTMENT:  
Ben Clark Training Center Rock Crushing Project - California Environmental  
Quality Act Exempt, Approval of In-Principle and Preliminary Project Budget,  
District 1. [\$190,575 - Sheriff's Department General Fund - 100%]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve the Ben Clark Training Center Rock Crushing (BCTC Rock Crushing) Project for inclusion on the Capital Improvement Program (CIP) project list;
2. Find that the Project is exempt from the California Environmental Quality Act (CEQA) pursuant to State CEQA Guidelines Section 15301, Class 1 Existing Facilities Exemption, and Section 15061 (b)(3) "Common Sense" Exemption;
3. Approve in-principle the BCTC Rock Crushing Project located at 16791 Davis Avenue, in Riverside, California; to dispose of the metal rebar that poses a safety issue and crush the foundation concrete into road base;
4. Approve a preliminary project budget in the amount not to exceed of \$190,575 for the Project;

**ACTION: Policy, CIP**

Robert Field, Assistant County Executive Officer/ECD

4/4/2019

Donald Sharp, SHERIFF'S CAPTAIN B, SHERIFF

4/4/2019

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Jeffries, seconded by Supervisor Perez and duly carried,  
IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington and Perez  
Nays: None  
Absent: Hewitt  
Date: April 30, 2019  
xc: EDA, Sheriff, Purchasing

Kecia Harper  
Clerk of the Board  
By: Deputy

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**RECOMMENDED MOTION:** That the Board of Supervisors:

5. Authorize use of the Sheriff's Department General Fund not to exceed \$190,575, including reimbursement to the Economic Development Agency (EDA) for incurred project related expenses;
6. Delegate project management authority for the Project to the Assistant County Executive Officer/ECD in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project, and are within the approved project budget; and
7. Authorize the Purchasing Agent to execute pre-qualified consultant service agreements not to exceed \$100,000 per pre-qualified consultant, per fiscal year, in accordance with applicable Board policies for this project, and the sum of all project contracts shall not exceed \$190,575.

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 180,000	\$ 10,575	\$ 190,575	\$ 0
<b>NET COUNTY COST</b>	\$ 180,000	\$ 10,575	\$ 190,575	\$ 0
<b>SOURCE OF FUNDS:</b> Sheriff's Department General Fund -100%			<b>Budget Adjustment:</b> No <b>For Fiscal Year:</b> 2018/19 – 2019/20	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

The Ben Clark Public Safety Training Center is located at 16791 Davis Avenue in Riverside, California and sits on a 180 acre site that is responsible for enhanced training and educational opportunities for all emergency service providers including law enforcement, fire, custody and emergency medical practitioners. At various locations throughout the site there are large concrete foundation pieces with metal rebar that pose a safety issue and look unsightly. The Sheriff's Department has to dispose of the metal rebar and crush the foundation concrete into road base that can be spread throughout the site. This will help eliminate safety hazards to the site.

Pursuant to CEQA, the BCTC Rock Crushing Project was reviewed and determined to be categorically exempt under State CEQA Guidelines Sections 15301 Existing Facilities Exemption and Section 15061 (b)(3), General Rule or "Common Sense" Exemption. The Project as proposed is limited to minor improvements to an existing County-owned facility, consisting of the consolidation and recycling of existing material on site. The rock crushing activities would

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not alter the function or expand the use of the facility. With certainty, there is no possibility that the activity in question may have a significant effect on the environment because it merely involves minor alterations to an existing facility to provide consolidation and recycling of materials to allow for better use and functioning of the property. A Notice of Exemption will be filed by EDA staff with the County Clerk within five days of Board approval.

EDA recommends the Board of Supervisors (Board) approve the BCTC Rock Crushing Project and preliminary project budget in the amount not to exceed of \$190,575. EDA will pursue the most effective project delivery method and award in accordance with applicable Board policies.

**Impact on Residents and Businesses**

The rock crushing project at BCTC will enhance the safety and security of the site by removing large concrete foundation pieces as well as remove the unsightly debris. The Project will not cause a disruption to staff working at the Training Center or the public.

**Additional Fiscal Information**

The approximate allocation of the preliminary project budget is as follows:

<b>PROJECT BUDGET LINE ITEMS</b>	<b>CATEGORY</b>	<b>PROJECT BUDGET AMOUNT</b>
Architectural Design	1	0
Construction Management	2	0
Construction Contract	3	169,500
Offsite Construction	4	0
Project Management	5	3,750
Fixtures, Furnishings, Equipment	6	0
Other Soft Costs / Specialty Consultants	7	0
Project Contingency	8	17,325
Minor Construction	9	0
<b>Preliminary Project Budget</b>		<b>\$ 190,575</b>

All costs associated with this Board action will be 100% funded through the Sheriff's Department General Fund. Expenditures for FY 2018/19 are estimated at \$180,000; and expenditures for FY 2019/20 are estimated at \$10,575.

RF:HM:VC:SP:JA:FG:to                      FM05250009696                      9277 - 13975  
S:\Project Management Office\FORM 11'S\_In Process\9277 - 13975\_D4 - 009696 - BCTC Rock Crushing Proj - In Princ & Prelim  
Proj Budget\_043019

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Melissa Noone, Associate Management Analyst

4/22/2019

  
Lisa D Brandl

4/23/2019

  
Teresa Summers, Director of Purchasing

3/28/2019

  
Gregory V. Priamos, Director County Counsel

4/5/2019