

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.33
(ID # 9254)

MEETING DATE:
Tuesday, April 30, 2019

FROM : TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION:
Adopt Resolution No. 2019-066, Approval of a list of projects to be funded in FY 2019/20 by SB1: The Road Repair and Accountability Act, All Districts. [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

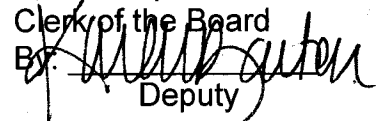
1. Adopt Resolution No. 2019-066, Approval of a list of projects to be funded in FY 2019/20 by SB1: The Road Repair and Accountability Act; and
2. Authorize the Transportation Department to submit to the California Transportation Commission (CTC) the list of projects to be funded in FY 2019/20 by SB1: The Road Repair and Accountability Act.

ACTION:Policy

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Perez and duly carried, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington and Perez
Nays: None
Absent: Hewitt
Date: April 30, 2019
xc: Transp.

Kecia Harper
Clerk of the Board
By: 
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: N/A			Budget Adjustment: No	
			For Fiscal Year: 19/20	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Riverside County Transportation Department is responsible for the planning, design, funding, building, operation, and maintenance of 2,243 miles of roads and 108 bridges within unincorporated Riverside County. These roads and bridges are inspected regularly and the inspection reports are a tool used to help the department prioritize and fund project improvements. In 2017, the average pavement condition in unincorporated Riverside County was given a C- rating, with the primary source of funding for pavement repair being gas tax.

On April 28, 2017, Senate Bill 1 (SB 1) was passed to improve the State's aging transportation infrastructure, particularly the roads and bridges. Because of this, the County is now able to improve the condition of roads in need of resurfacing and reconstruction. The passing of SB 1 included the creation of the Road Maintenance and Rehabilitation Program and the Road Maintenance and Rehabilitation Account (RMRA), which will provide a much needed infusion of funds for transportation improvements. Without SB 1 these needed road repair projects would have been shelved until funding became available. The SB 1/RMRA fund is restricted to a "Fix-It-First" approach and requires local agencies to focus on roadway rehabilitation and maintenance to improve the condition of existing infrastructure across the State. These funds are restricted and can only be used for roadway and bridge maintenance and rehabilitation, safety improvements, grade separations, and traffic control devices.

SB 1 includes accountability and transparency provisions to ensure that the residents of unincorporated Riverside County are informed of local projects proposed to be funded with SB 1 funds. The California Transportation Commission (CTC) Guidelines requires that in order to receive SB 1/RMRA funding, counties must provide evidence to the California Transportation Commission (CTC) by May 1, 2019 that the county has adopted a list of projects planned to be funded in FY 2019/2020 with SB 1/RMRA funds. The list must include a description and location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement. See attachment A for the list of proposed projects to be funded with SB 1/RMRA funding in FY 2019/2020.

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In addition to SB 1/RMRA funding, SB 1 legislation also continues the provision of “unrestricted” Gas Tax allocations to local agencies. Unrestricted Gas Tax allocations provides flexibility for various roadway improvements on County maintained roadways, other than maintenance and rehabilitation. Attachment B provides a list of projects planned for funding with the County of Riverside’s forecasted “unrestricted” FY 2019/2020 Gas Tax allocations.

Since the inception of SB 1, over \$43 million in road rehabilitation projects have been completed or are in construction, see Attachment C for the list of FY 2017/2018 and 2018/2019 SB1 RMRA projects.

The transportation department currently has approximately \$280 million in projects either under construction or close to starting construction across the county. The projects in progress range in scope from simple preventative maintenance projects to complex interchange reconstruction and grade separation projects and these projects are funded from a variety of sources including local, State, and Federal funds. A complete listing of these projects will be forthcoming when the Transportation Improvement Program is brought forward later this year.

Impact on Residents and Businesses

Because of the SB 1/RMRA funding, it is expected that the County will be able to improve the pavement condition of the County maintained roads that are in need of resurfacing or reconstruction.

The proposed roadway improvements will be constructed in a manner to minimize disruption to the public and advance notice will be provided before beginning work.

Additional Fiscal Information

The FY 2019/2020 SB 1/RMRA allocations to the County of Riverside are estimated to be \$29 million. The FY 2019/2020 SB 1 “unrestricted” allocations to the County of Riverside available for capital program use are estimated to be \$17 million. A portion of this funding will be used for Operational needs of the department such as routine maintenance activities, salaries and benefits, vehicles, and insurance. The Transportation Department has over programmed project expenditures in FY 2019/2020 by approximately 15% because it is expected that the project work will carry over to FY 2020/2021, and this strategy will insure that funding is utilized and projects delivered to our communities as quickly as possible.

No General funds will be used for these projects.

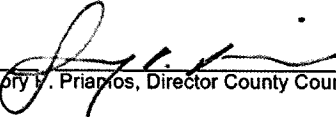
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ATTACHMENT:

Attachment A – Resolution 2019-066

Attachment B – Unrestricted Gas Tax Project List FY 19/20

Attachment C – SB-1/RMRA Project List


Gregory V. Priamos, Director County Counsel 4/18/2019

RESOLUTION NO. 2019-066

**APPROVAL OF A LIST OF PROJECTS TO BE FUNDED IN FY 2019/20 BY
SB1: THE ROAD REPAIR AND ACCOUNTABILITY ACT**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of unincorporated County of Riverside are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, in order to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, all projects proposed to receive RMRA funding in the County of Riverside, the Board of Supervisors of the County of Riverside must approve a list of projects which shall include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the County of Riverside, will receive an estimated \$28,905,000 of RMRA funding in Fiscal Year 2019-20 from SB 1; and

WHEREAS, this is the third year in which the County of Riverside is receiving SB 1 funding and will enable the County to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the County of Riverside used a Pavement Management System to develop the SB 1 project list shown on Attachment-A to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for

FORM APPROVED COUNTY COUNSEL
BY KRISTINE BELL-VALDEZ
DATE 4/10/19

1 transportation investment; and

2 WHEREAS, the funding from SB 1 will help the County of Riverside maintain and
3 rehabilitate the Attachment-A listed streets/roads, improve road safety and add active
4 transportation infrastructure throughout the County in Fiscal Year 2019-20 and hundreds of
5 similar projects into the future; and

6 WHEREAS, without revenue from SB 1, the resurfacing/reconstruction of the
7 roads listed on Attachment-A would have been delayed for the foreseeable future; and

8 WHEREAS, cities and counties own and operate more than 81 percent of streets
9 and roads in California, and the public is dependent upon a safe, reliable local transportation
10 network.

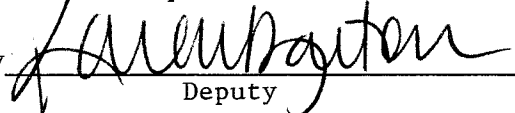
11 NOW, THEREFORE BE IT RESOLVED by the Board of Supervisors of the
12 County of Riverside, State of California, in regular session assembled on April 30, 2019, that
13 the list of projects planned to be funded in FY 2019-20 in part or solely with SB 1 Road
14 Maintenance and Rehabilitation Account revenues, as shown on Attachment-A is approved.

15
16 ROLL CALL:

17 Ayes: Jeffries, Spiegel, Washington and Perez
18 Nays: None
19 Absent: Hewitt

20 The foregoing is certified to be a true copy of a resolution duly
21 adopted by said Board of Supervisors on the date therein set forth.

22 Kecia R. Harper, Clerk of said Board

23 By 
24 Deputy

Attachment A

SB-1/RMRA Project List for FY 19/20

Project Name	Limits	Description	Planned Completion	Estimated useful life	Supv. Dist.	Year First Listed	SB-1 Amount \$ x 1,000 FY 20
LA SIERRA AVE	Cajalco Rd to El Sobrante Rd	Resurface road: Design & Construction	Dec 2019	15	1	FY19	1,480
LA SIERRA AVE	El Sobrante Rd to Middleborough Rd	Resurface road: Design & Construction	Sep 2019	15	1	FY19	2,663
PARK LN / RIDGEVIEW DR / N. CIRCLE DR	Village Ctr Dr to Village Ctr Dr	Resurface road: Design & Construction	Sep 2019	15	3	FY19	540
VILLAGE CENTER DR	North Circle Dr to Ridgeview Dr	Resurface road: Design & Construction	Sep 2019	15	3	FY19	490
WHITTIER AVE	San Jacinto St to Old Agency Rd	Resurface road: Design & Construction	Jan 2020	15	3	FY19	4,360
52ND AVE	Fillmore St to W'ly 0.38 mi	Resurface road: Construction	Sep 2019	15	4	FY19	443
54TH AVE	Harrison St to Grapefruit Blvd	Resurface road: Construction	Sep 2019	15	4	FY19	1,400
LINCOLN ST	5th St/Hammond Rd to 62nd Ave	Resurface road: Design & Construction	May 2020	15	4	FY19	2,450
THOUSAND PALMS CANYON RD	Ramon Rd/Washington St to Dillon Rd	Resurface road: Design & Construction	Jun 2020	15	4	FY19	4,480
RAMONA EXPY	Rider St to E'ly 5th st 0.10 mi	Resurface road: Design & Construction	Oct 2019	15	5	FY19	4,800
CAJALCO RD	Brown St to Day St	Construct turning lanes and shoulder widening for safety: Design & Construction	Sep 2020	15	1	New	700
2ND DISTRICT SLURRY SEAL	Various Roads	Slurry seal: Design & Construction	Jun 2020	8	2	New	1,000
CENTER ST	I-215 to NW'ly I-215 0.35 mi	Resurface road: Design & Construction	Dec 2020	15	2	New	660
JOHNSTON AVE	San Jacinto St to E'ly Stanford 0.12 mi	Resurface road: Design & Construction	Jan 2021	20	3	New	1,860
STETSON AVE	Santa Fe St to Hemet St	Resurface road: Design & Construction	Oct 2020	20	3	New	3,400
18TH AVE	W'ly & E'ly of Langlois Rd	Resurface road: Design & Construction	Feb 2020	20	4	New	200
4TH DISTRICT CHIP SEAL	Various Roads	Chip seal: Construction	Jun 2020	8	4	New	2,800
AURORA RD	Langlois Rd to W'ly Langlois Rd 0.62 mi	Resurface road: Design & Construction	Feb 2020	20	4	New	600

Attachment A

SB-1/RMRA Project List for FY 19/20

Project Name	Limits	Description	Planned Completion	Estimated useful life	Supv. Dist.	Year First Listed	SB-1 Amount \$ x 1,000 FY 20
BUBBLING WELLS RD	Billon Rd to Camino Campanero	Resurface road: Design & Construction	Oct 2020	20	4	New	1,500
CAMINO AVENTURA	Bubbling Wells Rd to E'ly 0.25 mi	Resurface road: Design & Construction	Oct 2020	20	4	New	530
CLIFTON ST	Langlois Rd to E'ly Langlois Rd 0.12 mi	Resurface road: Design & Construction	Feb 2020	20	4	New	140
CORKILL RD	Dillon Rd to S'ly Dillon Rd 0.50 mi	Resurface road: Design & Construction	Feb 2020	15	4	New	450
DATIL RD	Thelma Ave to San Miguelito Dr	Resurface road: Design & Construction	Oct 2020	20	4	New	400
HAMMOND RD / 66TH AVE / DATE PALM ST	2nd St to Date Palm St	Reconstruct road: Design	Jun 2021	20	4	New	800
LANGLOIS RD	Aurora Rd to Clifton St	Resurface road: Design & Construction	Feb 2020	20	4	New	540
LOVEKIN BLVD	Seeley Ave to Blythe City Limits	Reconstruct road: Design & Construction	Dec 2020	20	4	New	800
MESA DR	Bellwood Dr to Black Rock Rd/Hobson Way	Resurface road: Design & Construction	Dec 2020	15	4	New	830
SIERRA DEL SOL	Ramon Rd to La Canada Way	Resurface road: Design & Construction	Oct 2020	15	4	New	200
5TH DISTRICT VARIOUS ROAD RESURFACING	Various Roads	Resurface road: Design & Construction	Oct 2020	15	5	New	1,000
GILMAN SPRINGS	SH 60 to SH 79	Resurface road: Design & Construction	Nov 2019	12	5	New	2,600
OAK GLEN RD	Orchard St to S.B. County Line	Reconstruct road: Design	Apr 2020	20	5	New	120
RAMONA EXPY	W'ly Warren Rd 0.55 mi to E'ly Warren Rd 0.64 mi	Resurface road: Design	Sep 2020	15	5	New	190

Attachment B

Unrestricted Gas Tax Project List for FY 19/20

Project Name	Limits	Description	Supv. Dist.	Unrestricted Gas Tax Amount \$ x 1,000 FY 20
1ST DISTRICT SLURRY, CHIP SEAL, & PAVING	Various Roads	Various treatments	1	2,000
BOX SPRINGS MTN RD	From 500' W of Gawn Rd to 1.685' SW'ly	Pave road	1	250
DIRT ROAD PAVING	TBD	Pave road	1	250
MARIPOSA AVE	Porter Ave to Gamble Ave	Pave road	1	400
IDALEONA RD	Reserve Boundary to Gavalin Rd	Reconstruct road	1	460
COVELL ST	Cole Ave to Barton Rd	Pave road	1	100
2ND DISTRICT SLURRY, CHIP SEAL, & PAVING	Various Roads	Various treatments	2	500
3RD DISTRICT SLURRY & CHIP SEAL	Various Roads	Various treatments	3	1,000
PAUBA RD	Butterfield Stage Rd to Calle Contento	Reconstruct road	3	2,000
BRIDGE MAINTENANCE PROGRAM (MATCH)	Various Bridges	Bridge maintenance	3	200
CAMINO AVENTURA SIDEWALK (MATCH)	Ave Descanso to Bubbling Wells Rd	Construct sidewalk	4	250
3RD PLACE SIDEWALK (MATCH)	Vernon Way to 14th Ave	Construct sidewalk	4	250
BRIDGE MAINTENANCE PROGRAM (MATCH)	Various Bridges	Bridge maintenance	4	150
MECCA ADA CURB RAMP UPGRADES	Community Wide	Design and seek grant for ADA upgrades	4	300
4TH DISTRICT SLURRY SEAL	Various Roads	Slurry seal	4	2,000
CARVER TRACT SIDEWALKS	Residential streets NE of 48th Ave and Van Buren St	Design and seek grant to construct sidewalks	4	500
5TH DISTRICT SLURRY & CHIP SEAL	Various Roads	Various treatments	5	1,000
SAN TIMOTEO RD & LIVE OAK CYN	Live Oak Cyn Rd	Research for traffic signal	5	50
GILMAN SPRINGS SAFETY PROJECT (MATCH)	SE'ly Alessandro 1.7mi to SE'ly Bridge St 1mi	Widen shoulders & add painted median	5	500
GILMAN SPRINGS RESURFACING	SH 60 to SH 79	Resurface road	5	1,500
EL NIDO SIDEWALK	Orange Ave to Walnut St	Design and right of way for sidewalk	5	250