# SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



**ITEM** 3.6 (ID # 9624)

## **MEETING DATE:**

Tuesday, May 7, 2019

FROM: AGRICULTURAL COMMISSIONER:

SUBJECT: AGRICULTURAL COMMISSIONER: Approve Amendment No. 1 to Standard Agreement No. 18-0039 with California Department of Food and Agriculture for the High-Risk Pest Inspection Program, All Districts. [\$100,555 - 100% State

Funds].

## **RECOMMENDED MOTION:** That the Board of Supervisors:

- 1. Approve Amendment No. 1 to Standard Agreement No. 18-0039 with California Department of Food and Agriculture for the High-Risk Pest Inspection Program increasing the maximum contract amount by \$100,555 for a new contract amount of \$178,946; and
- 2. Authorize the Chairman of the Board to sign the amendment on behalf of the County.

**ACTION: Policy** 

**ACTION:Policy** 

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Washington, Perez and Hewitt

Navs:

None

Absent:

None

Date:

May 7, 2019

XC:

Agric. Comm.

3.6

Kecia Harper

Clerk b

### SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FINANCIAL DATA	Current Fiscal Year:		Next Fiscal Y	ing sig	Total Cost:			Ongoing Cost		
COST	\$	100,555	\$	0		\$	100,555	CAREE CHINA	\$	0
NET COUNTY COST	\$	0	\$	0		\$	0		\$	0
SOURCE OF FUNDS: California Department of Food and Agriculture							udget Adjo or Fiscal Y		No 18	o 8/19

C.E.O. RECOMMENDATION: Approve

#### **BACKGROUND:**

#### **Summary**

On August 28, 2018, Agenda Item 3.17, the Board approved Standard Agreement No. 18-0039 with California Department of Food and Agriculture for the High-Risk Pest Inspection Program effective July 1, 2018 through June 30, 2019. The purpose of this agreement is for the County to perform High-Risk Pest Inspection services for the California Department of Food and Agriculture (CDFA) and for CDFA to reimburse the County for these activities.

This Amendment No. 1 to Standard Agreement No. 18-0039 increases the maximum contract amount by \$100,550.00 for a new contract amount of \$178,946 to cover additional expenses and enforcement activities

This amendment was approved as to form by County Counsel.

#### Impact on Residents and Businesses

Residents and businesses will be positively impacted in that this program is aimed at preventing invasive species that are injurious to landscape and agricultural plants, as well as to the local environment, from entering and becoming established within the county and the state. This will result in reduced pest control efforts/costs and an increased quality of life.

#### **Contract History and Price Reasonableness**

This agreement has been entered into each year since its inception in FY 1998/99 and the dollar amount covers all related costs.

#### **ATTACHMENTS:**

**Attachment A:** 

Amendment No. 1 to Standard Agreement No. 18-0039 with California

**Department of Food and Agriculture** 

# SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Certifini Marka, Principal Management Aralyst 4/30/2019 Gregory V. Priapros, Director County Counsel 4/30/20

# RESOLUTION

BE IT RESOLVED by the Board of Supervisors of the County of Riverside, State of California, in regular session assembled on Tuesday, May 7, 2019, that Kevin Jeffries, the Chairman is authorized and directed to execute on behalf of said County the Standard Agreement No. 18-0039 between Riverside County and California Department of Food and Agriculture providing: for the High-Risk Inspection Program.

Roll Call:

Ayes:

Jeffries, Spiegel, Washington, Perez and Hewitt

Nays: Absent: None None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

KECIA R. HARPER, Clerk of said Board

Donut

Deputy

3.6

FORMAPPROVED COUNTY COUNSEL

X	CHECK HERE IF ADDITIONAL PAGES ARE ATTACHED 2 Pages	AGREEMENT	NUMBER	AMENDMENT NUMBER
		18-0039		1
		REGISTRATIO		-
_	This Assessment is not and into between the Olete Assessment of	129175	/43731	
٦.	This Agreement is entered into between the State Agency and C STATE AGENCY'S NAME			ENT IS FULLY EXECUTED RETURN
	CALIFORNIA DEPARTMENT OF FOOD AND AGRICUL	TURE	REN DOCOM	LERK'S COPY
	COUNTY OF RIVERSIDE	to	Riverside Cou	nty Clerk of the Board, Stop 1010
2.	The term of this	T	nank you.	
		une 30, 20	19	
3.	The maximum amount of this \$178,946.00		<b>1</b> 9	
	Agreement after this amendment is: One Hundred Seventy-Eight	Thousand Ni	ne Hundred Fo	rty-Six Dollars and No Cents
4.	The parties mutually agree to this amendment as follows. All ad Agreement and incorporated herein:	ctions noted	below are by	this reference made a part of the
	Section 3 is hereby increased by \$100,555.00 for a new contraction See Revised Budget, Exhibit B-1, Attachment 1 (2 pages).	t amount of	\$178,946.00.	
	This amendment is necessary to add funds for additional expen	ses and enfo	orcement acti	vities.
	·			
		AT	TEST:	
DATE	А	KE	C/A,R, HA	RPER, Clerk
a		By	XML	Moune
	All other terms and conditions shall remain the same.		1	DEPUTY
IN V	MITNESS WHEREOF, this Agreement has been executed by the part	les hereto.		
Q.	CONTRACTOR		T	CALIFORNIA Department of General Services
4	TRACTOR'S NAME (If other than an includual, state whether a corporation, partnership, etc.	)		Use Only
~	UNTY OF RIVERSIDE			APPROVED
BY (	Authorized Signature) DATE SIGNED (	Do not type)	=     =	APPROVED
K	fallow 57	119		IIIN O sole
	ITED NAME AND TITLE OF PERSON SIGNING  KEVIN JEFFRIES CHAIRMAN BOARD OF SUDEDVICE			JUN _ 3 2019
-	RESS CHAIRMAN, BOARD OF SUPERVIS	ORS		
	D. BOX 1089, RIVERSIDE, CA 92502-1089			OFFICE OF LEGAL SERVICES EPT. OF GENERAL SERVICES
	STATE OF CALIFORNIA			
AGE	NCY NAME		٠,	•
CA	LIFORNIA DEPARTMENT OF FOOD AND AGRICULTUR	E		ł .
K	Authorized Signature) DATE SIGNED ( 5/2)	100	$\Box_{-}$	lulu I
JEI	ITED NAME AND TITLE OF PERSON SIGNING NNIFER CROW, ACQUISITIONS MANAGER		Exemi	ot per: Des Ltr. 28.8
	RESS 20 N STREET, ROOM 115, SACRAMENTO, CA 95814		V	L

Workplan for County High Risk Pest Exclusion FY 2018/2019 July 1, 2018 through June 30, 2019 Revised Riverside County

Contract Manager: Delia J Cioc Daniel Delgado



		# of Facilities Requiring Activities	Estimated Visits/Year/Facility	Estimated Hours/Visit	Total Estimated Hours/Year
FedEx Express         4 2 0 0 0 0 0         2 4 0 0 0 0         2 3 0 0           LOPS         2 4 0 0 0 0 0         0 0 0         0 0 0           USPS         Air Freight         0 0 0 0 0         0 0 0           Air Freight-Forwarded Air Freight-Forwarded Sock Inspection         4 2 0 0 0         0 0 0           Floridal/Southern States (008)         59 132	Parcel Inspection				
FedEx Home Delivery         0	FedEx Express	4 2	22 104	2 3	44 624
UPS         LUSPS         2 4         26 104         2           USPS         0         0         0           Air Freight         0         0         0           Air Freight         4         4           Florida/Southern States (008)         59 132         1           Hawaii (008)         6         1         2           Hawaii (008)         6         1         1	FedEx Home Delivery	0	0		
USPS	UPS	4 5	26 104	2	104 832
Air Freight         0         0         0           Ock Inspection         4         4         4           Florida/Southern States (008)         59 132         1         2           Hawaii (008)         6         1         2	USPS	0		3 0	700
ight         0         0         0         0           ight-Forwarded         4 <u>2</u> 268 <u>214</u> 4           /Southern States (008)         59 132         1         2           (008)         6         1         2           Total Hours:         Total Hours:	Air Freight				
ight-Forwarded         4 <u>2</u> 268 <u>214</u> 4           /Southern States (008)         59 <u>132</u> 1         2           (008)         6         1         2           Total Hours:	Air Freight	0	0	0	
/Southern States (008)	Air Freight-Forwarded	+ 2	268 214	2	4072 1712
nem States (008)     59     132     1     2       6     1     2       Total Hours:     1	Nursery Stock Inspection			3	
6 1 2 Z Total Hours:	Florida/Southern States (008)	59 132	<u></u>	2	418 26~
	Hawaii (008)	9		2	12
				Total Hours:	1350 3444

Estimated Annual Cost
Total Cost: \$78391 \$178,941

Additional Cost standard Street Str

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Personnel Cost Worksheet
County High Risk Pest Exclusion
FY 2018/2019
July 1, 2018 through June 30, 2019
Revised
Riverside County

										Title	
				\$40.04	\$18.56	\$43.79	\$35.09	\$24.83	\$18.02	Hourly Wage	
				\$17.08	\$10.66	\$18.86	\$15.14	\$12.48	\$10.63	Amount	Hourly Benefit
Щ	Est	Overhead Percentage (do not exceed 25%	Total Hours/Cost	\$57.12	\$29.22	\$62.65	\$50.23	\$37.31	\$28.65	Total Hourly Rate	
Estimated Annual Cost \$7839	Estimated Overhead Cost	e (do not exceed 25%)	1350 3444		30 <u>60</u>	20 <b>100</b>		248 <b>731</b>	104 957	be Worked	Estimated Hours to
\$78391 \$178,941	\$15678 \$35,788	25%	\$62713 \$143,153	\$2856 \$2,285	\$877 \$1,753	\$1253 <b>6,265</b>	\$46613 \$78,158	\$8134 \$27,274	\$2980 \$27,418	Total Cost	

SASI II

OA III

ASI III ASI IV DAC

Agreement No. 18-0039. Exhibit B-1 Attachment to Sege

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