#### SUBMITTAL TO THE BOARD OF SUPERVISORS **COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM 3.22 (ID # 9597)

#### **MEETING DATE:**

Tuesday, May 7, 2019

FROM: RUHS-PUBLIC HEALTH:

SUBJECT: RIVERSIDE UNIVERSITY HEALTH SYSTEM - PUBLIC HEALTH: Ratify and Approve the Grant Agreement Between California Community Foundation and Riverside County Department of Public Health for the Youth Suicide Awareness and Resiliency Project for the Performance Period of December 1, 2018 through December 1, 2020; District 5. [\$80,000 - 100% California Community

Foundation] (4/5 vote required)

#### **RECOMMENDED MOTION:** That the Board of Supervisors:

- 1. Ratify and approve the Grant Agreement between California Community Foundation and Riverside County Department of Public Health for the Youth Suicide Awareness and Resiliency Project (Grant Agreement) in the amount of \$80,000 for the period of performance of December 1, 2018 through December 1, 2020;
- 2. Authorize the Chairperson of the Board of Supervisors to sign the Grant Agreement on behalf of County; and
- 3. Authorize the Director of Public Health, or designee, to take all steps necessary to implement the Grant Agreement including, but not limited to, signing subsequent amendments that do not change the substantive terms of the agreement, and signing all certifications, assurances, reports, or other related documents required by the California Community Foundation, subject to County Counsel approval.
- 4. Authorize and direct the Auditor-Controller to make the budget adjustments as specified on Schedule A, attached.

**ACTION:4/5 Vote Required, Policy** 

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Washington, Perez and Hewitt

Nays:

None None

Absent: Date:

May 7, 2019

XC:

Public Health, Auditor

Kecia Harper

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ID# 9597

### SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FINANCIAL DATA	Current Fiscal Year:		Next Fiscal Year:		English I	Total Cost:	Ongoing Cost	
COST	\$	40,	000	\$	40,0	00	\$ 80,000	\$ 0
NET COUNTY COST		\$	0	\$	<u> </u>	0	\$0	\$ 0
SOURCE OF FUNDS	<b>3:</b> 100%	Calif	ornia	Commun	ity Fo	undatio	Budget Adjust	ment: Yes
							For Fiscal Yea 2020/21	r: 2018/19-

C.E.O. RECOMMENDATION: Approve

#### **BACKGROUND:**

#### <u>Summary</u>

The County of Riverside Department of Public Health-Injury Prevention Services (IPS) received funding from California Community Foundation to implement educational workshops and a community support group to assist LGBTQ youth in the Perris area. The purpose of the grant is to address the unique mental health needs of LGBTQ youth and to provide education and training resources to increase their knowledge in mental health disparities, suicide prevention, and ultimately increase resiliency.

Staff recommend that the Board ratify and approve the attached Grant Agreement in the amount of \$80,000 for the period of performance of December 1, 2018 through December 1, 2020.

#### Impact on Residents and Businesses

The services will benefit the LGBTQ youth within the community of Perris by offering expanded access to resources.

#### SUPPLEMENTAL:

#### **Additional Fiscal Information**

The annual amount distribution from California Community Foundation to County will be as follows:

Year	Amount
2018/2019	\$40,000
2019/2020	\$40,000
Total	\$80,000

#### **ATTACHMENTS:**

- Schedule A
- Grant Agreement for Youth Suicide Awareness and Resiliency Project

# SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

# Schedule A Budget Adjustments Riverside University Health System Fiscal Year 2018/2019

#### **INCREASE IN APPROPRIATIONS:**

10000 4000400000 500040	10000- 4200100000-510040 10000- 4200100000-518100 10000- 4200100000-527860 10000- 4200100000-523700 10000- 4200100000-523800 10000- 4200100000-524500 10000- 4200100000-525440 10000- 4200100000-520705	Regular Salaries Budgeted Benefits Training Materials Office Supplies Printing/Binding Administration Support-Direct Professional Services Food	\$ 9,027 \$ 4,153 \$ 1,250 \$ 2,420 \$ 1,800 \$ 2,000 \$18,000 \$ 500
10000- 4200100000-529040 Private Mileage Reimbursement \$ 350	10000- 4200100000-528920	Food Car Pool Expense	\$ 500 \$ 500
	10000- 4200100000-529040	Private Mileage Reimbursement	\$ 350

TOTAL INCREASE IN APPROPRIATIONS: \$40,000

#### **INCREASE IN ESTIMATED REVENUE:**

10000- 4200100000-781360

Other Misc Revenue

\$40,000

TOTAL INCREASE IN ESTIMATED REVENUE: \$40,000

Misley Wang, Supplyising Accountage

4/16/2019

Melissa Noone, Associate Management Analyst

4/30/2019

Gregory J. Priapios, Director County Counsel 4/16/201



December 3, 2018

BOARD OF DIRECTORS

CHAIR

CHAIR EMERITUS

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PRESIDENT AND CEO

GENERAL COUNSEL

Mrs. Kim Saruwatari Riverside County Department of Public Health Health Administration Building 4065 County Circle Drive Riverside, CA 92503

RE: Grant Agreement for Riverside County Department of Public Health

Dear Mrs. Saruwatari:

At the request of **Kaiser Permanente Southern California Fund for Charitable Contributions**, a Donor Advised fund of the California Community Foundation ("Foundation"), we take great pleasure in authorizing a grant payable to *Riverside County Department of Public Health*, "Grantee", for the purpose(s) described below. This grant is subject to your acceptance of the conditions in this grant agreement. To acknowledge your acceptance of this grant and agreement with the conditions specified below, please return a signed copy of the agreement to the California Community Foundation.

Grant Amount: \$80,000.00

Grant Period Begins: 12/1/2018

Grant Period Ends: 12/01/2020

<u>Grant Purpose</u>: Cover a 24 month funding period beginning 12/1/2018 through 12/1/2020 to support Youth Suicide Awareness and Resiliency Project

Payment Schedule: Payment will be disbursed according to the schedule below: Payment #1 in the amount of \$40,000.00 will be disbursed on or before 12/1/2018 Payment #2 in the amount of \$40,000.00 will be disbursed on or before 1/1/2020

#### **Grant Requirements**

- 1) <u>Administration of Funds:</u> This grant is to be used only for the purpose(s) described above and is subject to modification only with the Foundation's prior written approval.
- 2) Reporting Use of Funds: Reporting is due as outlined below:

Report Type	Due no later than:
Interim Report	11/1/2019
Final Report	1/1/2021



## Grant Agreement Page 2 of 3

#### **Detail to Include in Report:**

- Conduct a 2-part interactive, educational workshop for (25) parents, caregivers, service providers & school personnel on the Mental Health Needs of LGBTQ youth.
- Forty (40) LGTBO youth will participate in a weekly psychosocial support group (SOURCE) designed to educate youth on mental health disparities, inclusive of adverse childhood experiences, suicide prevention and coping/resiliency strategies
- Program facilitators will engage a minimum of ten (10) youth within the SOURCE support group as peer leaders in two (2) peer led health promotion activities to increase community awareness on the unique mental health needs of LGTBQ youth population.
- Eighty (80) parents, community and/ or school leaders will participate in an interactive presentation on unique strategies to promote resilience and protective factors for LGBTQ youth with a special emphasis on the sub-population of youth of color.

Additionally, as a condition of this grant, grantee partner shall promptly notify the Foundation in writing of any significant changes in the organization's structure, leadership, or financial circumstances that could affect the ability of the grantee to effectively implement the funded activities or general charitable mission of the organization.

- 2) Payment of Grant: Payment of this grant may be made by the Foundation from the Kaiser Permanente Southern California Fund for Charitable Contributions, a donor advised fund of the Foundation.
  - a. Therefore, this grant may not be used to provide any material benefit or privilege to the donor advisor/s or any individual related to the donor advisor/s (e.g., membership benefits, event tickets, goods bought at auction, religious benefit, etc.)
  - b. Not be used to support political campaigns or lobbying activities.
  - c. Payment of grants from donor advised funds is subject to the availability of unencumbered fund assets equal to the payment amount.
- 3) Governing Law: This agreement and grant shall be construed in accordance with and governed by the laws of the state of California.
- 4) Entire Agreement: This agreement supersedes any prior or contemporaneous oral or written understanding or communications between Grantee, the Foundation and the donors and constitutes the entire agreement of the parties with respect to its subject matter. This agreement may not be amended or modified, except by mutual agreement and in writing, signed by both parties.

Thank you for your attention to this matter. Should you have questions or need additional information as you proceed, please do not hesitate to contact the Grants Management Group at 213.239-2320 or by emailing grantsmanager@calfund.org.

CC: DONOR

Grant Agreement Page 3 of 3 FOR THE GRANTEE: Riverside County Department of Public Health: Signature CHAIRMAN, BOARD OF SUPERVISORS Title FOR THE CALIFORNIA COMMUNITY FOR THE CALIFOR Todd Yuba 12/3/2018 5:41:37 PM PST Date Signature VP, Finance Title 12/3/2018 5:02:07 PM PST 9918B26DEA174E0. Date Signature Senior Counsel Title

(ECIA'R. HARPER, Clerk
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