

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.23
(ID # 9574)

MEETING DATE:
Tuesday, May 7, 2019

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approval of Contract Law Enforcement Rates for
FY2018-19. Districts All. [\$0 – Contract Law Enforcement 100%].

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve and Adopt the rates as listed on Attachments A, B and C for contract law enforcement personnel, facilities and vehicle mileage for FY 2018-19. Reference to Board Policy B-4

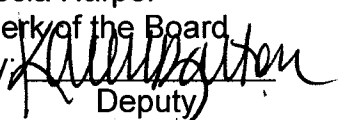
ACTION: Policy


Will Taylor, Director of Administration 4/26/2019

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: May 7, 2019
xc: Sheriff

Kecia Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Contract Law Enforcement 100%			Budget Adjustment:	No
			For Fiscal Year:	18/19

C.E.O. RECOMMENDATION: Approve

**Prev. Agn. Ref.: 05/22/18 3.36
BR: 19-048**

BACKGROUND:

Summary

The Sheriff's Department is submitting the FY 2018-19 computations of the contract law enforcement rate for personnel, facilities, and vehicle mileage. The Sheriff's Department is required, by Board policy, to obtain full cost recovery on any cost incurred through our contract city policing operations.

The Riverside County Sheriff's Department has a long history in providing contract policing services to communities large and small. The Government Code requires the Sheriff's Department only charge its actual costs incurred without any profit margin. The Sheriff's Department operates a flexible menu for selecting services uniquely suited to each community, and no two of the seventeen cities contract for police services in the same manner.

The Sheriff's contract rate is computed only on our exact costs without any "profit margin" each year. By law, the Sheriff cannot subsidize any city and the cities cannot subsidize county operations. Each year the Sheriff's Department does an analysis of just its patrol operations and determines real costs effectively through its sheer size. Other requirements of the Sheriff such as jail operations, court operations, and coroner operations are not involved in the determination of the yearly contract rates.

The contract law enforcement rates are adjusted annually. The fully supported rate increased 2.19% from last fiscal year's rate. This is primarily due to increases pension obligations and County Internal Service Fees. If approved, the personnel and mileage rates are retroactive to July 1, 2018. All contract entities will receive billing adjustments from that date.

All personnel costs are current fiscal year costs incurred and services and supplies (Class II) are real costs incurred in the previous fiscal year. Salaries and benefits for all Sheriff's personnel are negotiated directly between the various labor groups and the Board of Supervisors. The largest cost component in the contract rate are personnel costs.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

The fully supported contract law enforcement rates include the entire systemic costs involving the running of a police department. They include the cost of the patrol deputies, detectives that support the deputies, supervisors, and managers that oversee those police operations just as any police department would incur. The rate also includes dispatch services, recruiting, training, and clerical support all based on agreed upon service hours contracted for by the entity.

The Facility rate is an annual amount charged to Sheriff's contract entities for expenses at the buildings that house stations, Central and Coachella Valley Dispatch, Administration, Accounting and Finance, Information Services Bureau, Personnel, the Technical Services Bureau, the Central Homicide Unit and the Contracts and Grants Unit. This rate is calculated separately for each contract entity and varies according to the level of service provided.

The Sheriff's Department meets periodically throughout the year with all our contract city partners to share information, provide planning projections, and the proposed rates based upon extensive analysis. After review and input from each contract city partner, those rates are sent to the Board of Supervisors for final approval. Once approved, the rate is effective for the entire Fiscal Year 18-19.

Impact on Residents and Businesses

Contract law enforcement is a practical means of obtaining quality service at a very reasonable cost. The Riverside County Sheriff's Department has been contracting law enforcement services since 1964. Contract law enforcement has evolved into a sophisticated method for contract partners to meet their statutory obligation to supply a total law enforcement program for their community. The Riverside County Sheriff's Department offers a wide range of programs and service levels to meet the specialized needs and population sizes of the communities within Riverside County.

Additional Fiscal Information

Attachment A: This table details contract personnel rates charged cities, school districts, county service areas and Tribal groups. Lastly, Attachment A details hourly differentials for K-9 and motor officers and vehicle mileage rates.

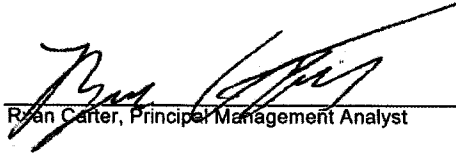
Attachment B: This table includes the law enforcement personnel rates for the Riverside University Medical Center.

Attachment C: This table includes the annual facility charge billed to cities, the Morongo Band and county service areas. Also included is a brief explanation of significant year-to-year variances.

ATTACHMENTS:

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA

ATTACHMENT A. CONTRACT LAW ENFORCEMENT RATES
ATTACHMENT B. HOSPITAL CONTRACT LAW ENFORCEMENT RATES
ATTACHMENT C. ANNUAL FACILITY COST CHARGED CONTRACT ENTITIES



Ryan Carter, Principal Management Analyst

4/30/2019



Gregory V. Priamos, Director County Counsel

4/23/2019

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
FY 2018-2019 CONTRACT LAW ENFORCEMENT RATES

Position	2018/2019		2017/2018		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Sheriff's Patrol Officer (SUP-B)	183.60	65.93	179.65	65.70	2.19%	0.36%
Sheriff's Patrol Officer (SDC-B)	157.12	65.93	153.74	65.70	2.19%	0.36%
Sheriff's Patrol Corporal (SUP)	192.58	73.72	188.92	74.08	1.94%	-0.49%
Sheriff's Patrol Corporal (SDC)	164.80	73.72	161.67	74.08	1.95%	-0.49%
Tribal Patrol Officer (TSUP-B)	161.90	65.93	157.41	65.70	2.85%	0.36%
Tribal Patrol Officer (TSDC-B)	138.55	65.93	134.70	65.70	2.86%	0.36%
Intermediate Patrol Officer (ISUP-B)	131.46	65.93	127.36	65.70	3.22%	0.36%
Intermediate Patrol Officer (ISDC-B)	112.50	65.93	108.99	65.70	3.22%	0.36%
Sheriff's Corporal (UDP)	108.97	73.72	106.61	74.08	2.21%	-0.49%
School Resource Officer (UDP-B)	99.98	65.93	97.34	65.70	2.71%	0.36%
Sheriff's Deputy (UDP)	99.49	65.50	96.72	65.14	2.86%	0.56%
Sheriff's Deputy (UDC)	85.14	65.50	82.77	65.14	2.86%	0.56%
Sheriff's Corporal (UDC)	93.25	73.72	91.23	74.08	2.21%	-0.49%
Sheriff's Investigator	105.25	82.49	101.19	82.45	4.01%	0.05%
Sheriff's Sergeant	118.12	104.81	114.87	104.80	2.83%	0.01%
Sheriff's Lieutenant	133.52	0.00	129.97	0.00	2.73%	
Sheriff's Captain	148.48	0.00	145.34	0.00	2.16%	
Sheriff Service Officer II	45.25	33.97	44.05	31.82	2.72%	6.74%
Community Services Officer I	40.38	27.99	53.18	43.47	-24.07%	-35.62%
Community Services Officer II	61.07	53.00	60.08	51.61	1.65%	2.69%

Other Rates as noted:	2018/2019		2017/2018		Percentage Change	
	Rate	Unit	Rate	Unit	Rate	Unit
Differentials: Traffic/Motor Sgt	2.60	/ Hour	2.49	/ Hour	4.42%	
Differentials: K9 & Motor Officer	1.75	/ Hour	1.68	/ Hour	4.17%	
Differentials: K9 Daily Special Rate	15.73	/ Day	14.59	/ Day	7.81%	
Vehicles: Black & White Units:	0.98	/ Mile	0.91	/ Mile	7.69%	
Vehicles: Plain Units:	0.76	/ Mile	0.77	/ Mile	-1.30%	
Vehicles: Other:	0.76	/ Mile	0.77	/ Mile	-1.30%	

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
FY 2018-2019 CONTRACT LAW ENFORCEMENT RATES

Position	2018/2019		2018/2019		2017/2018		2017/2018	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Sheriff 911 Comm Officer II	52.36	51.51	50.76	50.02	3.15%	2.98%	3.15%	2.98%
Sr Sheriff 911 Comm Officer	69.20	73.14	66.05	69.86	4.77%	4.70%	4.77%	4.70%
Sheriff Communications Supv	77.21	83.12	76.72	82.73	0.64%	0.47%	0.64%	0.47%
Crime Analyst	59.57	62.45	57.80	60.63	3.06%	3.00%	3.06%	3.00%
Sr Crime Analyst	65.79	70.17	65.12	69.91	1.03%	0.36%	1.03%	0.36%
Crime Analyst Supervisor	73.06	79.32	71.99	78.58	1.49%	0.95%	1.49%	0.95%
Accounting Assistant II	37.08	34.04	34.84	31.51	6.43%	8.03%	6.43%	8.03%
Sr Accounting Asst	43.29	41.94	43.05	41.92	0.56%	0.02%	0.56%	0.02%
Accounting Technician I	45.03	44.33	44.52	44.06	1.15%	0.61%	1.15%	0.61%
Accounting Technician II	53.34	54.87	52.56	54.36	1.48%	0.95%	1.48%	0.95%
Office Assistant II	34.78	31.08	33.03	29.09	5.30%	6.85%	5.30%	6.85%
Office Assistant III	39.18	36.69	39.04	36.81	0.36%	-0.31%	0.36%	-0.31%
Supv Office Assistant I	41.92	41.24	40.75	40.08	2.87%	2.88%	2.87%	2.88%
Supv Office Assistant II	43.13	41.83	43.12	42.45	0.02%	-1.46%	0.02%	-1.46%
Aircraft Mechanic	68.41	73.52	66.54	71.61	2.81%	2.67%	2.81%	2.67%
Supv Aircraft Mechanic	77.38	83.05	75.50	82.28	2.49%	0.95%	2.49%	0.95%
Forensic Photo Lab Technician	51.82	52.70	49.43	49.78	4.84%	5.85%	4.84%	5.85%
Forensic Technician II	58.60	58.98	59.00	59.74	-0.68%	-1.26%	-0.68%	-1.26%
Supv Forensic Technician	85.97	77.46	80.98	75.16	6.16%	3.07%	6.16%	3.07%

ATTACHMENT -- B
HOSPITAL

RIVERSIDE COUNTY SHERIFF'S DEPARTMENT
FY 2018-2019 HOSPITAL CONTRACT LAW ENFORCEMENT RATES

Position	2018/2019		2019/2020		2020/2021		Percentage Change	
	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour	Rate per Hour	O/T Rate per Hour
Hospital Rates								
Hospital Patrol Officer (HUUP)	95.94	65.50	90.57	65.14	5.93%	0.56%		
Hospital K9 Officer (HUDC)	82.10	65.50	77.51	65.14	5.92%	0.56%		
Hospital Sheriff's Sergeant	115.08	104.11	109.61	104.80	4.99%	-0.66%		
Hospital Correctional Deputy II	63.56	50.80	60.29	49.67	5.42%	2.29%		
Hospital Correctional Corporal	73.99	63.28	71.80	63.13	3.05%	0.24%		
Hospital Correctional Sergeant	92.67	85.59	86.05	83.79	7.69%	2.14%		
Hospital Sheriff Service Officer II	36.98	33.97	35.14	31.82	5.24%	6.74%		
Hospital Community Service Officer I	32.10	27.99	44.27	43.47	-27.49%	-35.62%		
Hospital Community Service Officer II	52.79	53.00	51.17	51.61	3.17%	2.69%		
Hospital Accounting Assistant II	37.06	34.04	34.84	31.51	6.37%	8.03%		

ATTACHMENT C

**ANNUAL FACILITY COST CHARGED CONTRACT ENTITIES
FY 2017-18 TO FY 2018-19 FACILITY COST COMPUTATIONS**

CONTRACT ENTITY	FY 2017-18	FY 2018-19	CHANGE (\$)	CHANGE (%)
Calimesa	\$47,113.45	\$60,782.17	\$13,668.72	29.01%
Canyon Lake	\$61,491.61	\$54,998.10	-\$6,493.51	-10.56%
Coachella	\$191,535.83	\$209,516.68	\$17,980.85	9.39%
Eastvale	\$181,156.09	\$180,827.36	-\$328.73	-0.18%
Indian Wells	\$76,443.76	\$75,551.83	-\$891.93	-1.17%
Jurupa Valley	\$368,977.21	\$367,926.36	-\$1,050.85	-0.28%
Lake Elsinore	\$230,958.25	\$220,987.26	-\$9,970.99	-4.32%
La Quinta	\$352,067.45	\$385,462.71	\$33,395.26	9.49%
Menifee	\$490,762.05	\$508,894.59	\$18,132.54	3.69%
Moreno Valley	\$128,656.12	\$126,309.13	-\$2,346.99	-1.82%
Norco	\$50,892.69	\$52,067.79	\$1,175.10	2.31%
Palm Desert	\$426,771.73	\$397,861.39	-\$28,910.34	-6.77%
Perris	\$595,283.32	\$531,996.64	-\$63,286.68	-10.63%
Rancho Mirage	\$161,949.17	\$160,881.17	-\$1,068.00	-0.66%
San Jacinto	\$34,897.50	\$34,943.57	\$46.07	0.13%
Temecula	\$303,793.05	\$328,760.32	\$24,967.27	8.22%
Wildomar	\$58,256.79	\$76,862.19	\$18,605.40	31.94%
Morongo Band	\$9,117.25	\$9,081.68	-\$35.57	-0.39%
De Luz CSD	\$1,025.35	\$1,008.93	-\$16.42	-1.60%
Southern Coachella Valley CSD	\$2,625.20	\$2,581.70	-\$43.50	-1.66%
Jurupa CSD	\$1,025.35	\$1,008.93	-\$16.42	-1.60%