

SUBMITTAL TO THE BOARD OF SUPERVISORS
PARKS DEPARTMENT
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
13.1
(ID # 9925)

MEETING DATE:

Tuesday, June 4, 2019

FROM : PARKS DEPARTMENT:

SUBJECT: PARKS DEPARTMENT: Allocation of Development Impact Fee Funds to the Riverside County Regional Park and Open-Space District for Harford Spring Reserve Staging Area and Santa Ana River Trail (SART); District 1 & 2; [\$1,648,509];

RECOMMENDED MOTION: That the Board of Supervisors:

1. Authorize allocation and the use of up to \$1,648,509 of Development Impact Fees (DIF) Western Riverside County Multipurpose Trail Facilities Fund No. 30533 by the Riverside County Regional Park and Open-Space District for up to \$148,509 for costs associated with Harford Spring Reserve – District Owned Idaleona Road Improvements and \$1,500,000 for costs associated with the Expansion of Santa Ana River Trail (SART); and
2. Direct the Executive Office to transfer up to \$1,648,509 from DIF Western Riverside County Regional Multipurpose Trail Fund No. 30533, as needed, pursuant to billings received from the Riverside County Regional Park and Open-Space District.

ACTION: Policy

Scott Bangle, Director General Manager / Park Director

5/16/2019

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: June 4, 2019
xc: Parks, E.O.

Kecia Harper
Clerk of the Board
By
Deputy

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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 148,509	\$ 0	\$ 148,509	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ In dollars, no cents
SOURCE OF FUNDS: DIF Western Riverside County Regional Multipurpose Trails Fund No. 30533 – 100%			Budget Adjustment:	No
			For Fiscal Year:	18/19

BACKGROUND:

Summary

The Development Impact Fee (DIF) Program, established in Riverside County Ordinance No. 659, allows for the use of DIF Funds for facilities identified on the Public Facilities Needs List to the Year 2020.

The District has plans for capital improvements at Harford Springs Reserve located in District 1. Currently the Reserve does not have adequate parking, therefore the improvements will consist of constructing a new parking lot and staging area that can accommodate a variety of users, including hikers and equestrians. The staging area and parking lot will allow users of the Harford Springs Reserve trails to safely park trailers and vehicles in a designated area within the Reserve lands. The Public Facilities Needs List to the Year 2020 includes the Harford Springs Reserve as eligible under the Western Riverside County Regional Multipurpose Trails for DIF funding up to \$148,509. The DIF funds will be released to the District pursuant to billings.

In addition, the District is conducting trail expansions across Riverside County due to an increase in demand resulting from population growth. The Santa Ana River Trail (SART) is located in District 2 and is being upgraded and expanded in segments. This project is a joint effort with a number of public and private agencies including but not limited to the Counties of Riverside, San Bernardino, and Orange the Cities of Riverside and Corona, and others.

To ensure continued momentum of the project and assure the efforts of all agencies involved, the Park District is requesting \$1,500,000 in DIF to continue to develop the phases of the project. The Public Facilities Needs List to the Year 2020 includes the Santa Ana River Trail Expansion and Development as eligible under the Western Riverside County Regional Multipurpose Trails for DIF funding up to \$2,598,908. The DIF funds will be released to the District pursuant to billings.

Impact on Citizens and Businesses

The allocation of Development Impact Fees (DIF) will benefit parks and recreation within District 1 & 2 by allowing for construction of a parking lot and staging area at Harford Springs Reserve which will improve safety, environmental impacts, and the overall user

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experience. The staging area will offer many equestrian friendly amenities for active user groups of the trails.

The expansion of the Santa Ana River Trail (SART), when complete will provide the citizens of Riverside County a 36-mile recreational trail within the Santa Ana River Corridor. It will offer connections into both the Counties of Orange and San Bernardino, providing trail users the opportunity to use and explore 110 miles of trail.

Additional Fiscal Information

Development Impact Fees are currently being collected for Western Riverside County Trails. The requested contribution will supplement District CIP Funds and Quimby Fee Funds 32740 for CSA 152CC for park and recreation facility improvements already set aside by the District for the Harford Springs Reserve Staging Area capital improvement project within the 1st District and supplement grant funding already awarded towards the completion of the Santa Ana River Trail.


Rohini Dasika, Principal Management Analyst 5/29/2019


Gregory V. Priamos, Director County Counsel 5/22/2019