

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
19.1
(ID # 9573)

MEETING DATE:

Tuesday, June 4, 2019

FROM : EXECUTIVE OFFICE:

SUBJECT: EXECUTIVE OFFICE: Public Hearing for the Annual Mitigation Fee Report for Fiscal Year 2016-2017 and Five (5) Year Mitigation Fee Report; All Districts [\$0]

RECOMMENDED MOTION: That the Board of Supervisors:

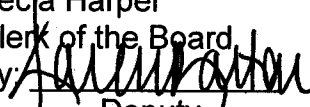
1. Hold a public hearing on June 4, 2019 to receive public comment for the Annual Mitigation Fee Report and the Five (5) Year Mitigation Fee Report; and
2. At the close of the public hearing, receive and file the FY 2016-2017 Annual Mitigation Fee Report and Five (5) Year Mitigation Fee Report.

ACTION: Consent

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Jeffries, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: June 4, 2019
xc: E.O.

Kecja Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 0	\$ 0	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: N/A			Budget Adjustment:	No
			For Fiscal Year:	
			2016-2017	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On April 2, 2019, the Board of Supervisors set a public hearing for June 4, 2019 to receive public comments on the Annual Mitigation Fee Report for FY2016-2017 and the Five-Year Mitigation Fee Report, which is required pursuant to the statutory requirements of California Government Code 66006(b)(1). The code requires all local agencies having established mitigation fees to prepare an annual report summarizing development mitigation account and funding information. Section 66006(b)(2) requires that the local agency review the information at its next regularly scheduled meeting not less than fifteen days after the report is made available to the public.

This report includes all the fiscal activity, such as expenditures, receipts and refunds that occurred during the 2016-2017 fiscal year for all mitigation fee programs established under the fiscal control of the County of Riverside. There are three (3) active fee programs that currently charge fees to new development. Four (4) fee programs no longer collect fees because they were superseded by other programs; however, they are required to report on fiscal activity on the use of remaining fund balances pursuant to the Government Code.

Active County Fee Programs

- Development Impact Fees
- Developer Agreement Fees
- Transportation Department Mitigation Fees (Roads Bridges Benefit District or RBBBD Fees)

County Fee Programs No Longer Charging Fees

- Development Mitigation (DM) Fees – superseded by Development Impact Fees
- Fire Mitigation Fees – superseded by Development Impact Fees
- Transportation Department Traffic Signal Mitigation Fees – superseded by Development Impact Fees

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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For fiscal year 2016-2017, the Developer Agreement Fees were increased in line with the publicly-published Consumer Price Index, and the percentage of increase is included within this report. There is only one Developer Agreement remaining, Rancho Bella Vista, in the 3rd Supervisorial District, which expires in 2017.

The public hearing on the Development Impact Fees based on the 2020 Nexus Study was held on November 25, 2014 (Item 9-1). At the conclusion of public testimony, the Board of Supervisors closed the public hearing and directed staff to make changes to Ordinance 659.13 to include a fee adjustment and an implementation schedule for the fees derived in the 2020 Nexus Study.

On January 13, 2015 (Item 3-16), the Board of Supervisors adopted Ordinance No. 659.13, which became effective sixty (60) days after adoption. The adopted fees have been implemented over a 24-month period, starting on March 15, 2015, with four (4) incremental increases every six (6) months. The date of the full fee implementation was September 2016. Fee revenue is to be used towards facilities and open space identified on the Public Facilities Needs List to the Year 2020.

Impact on Residents and Businesses

This report is for fiscal activity only. There is no impact on citizens or businesses.

Attachments:

Letter from Desert Valleys Builder Association
Attachment A – Ordinance 659.5 – Mitigation Fees
Attachment B – Ordinance 659.7 - Development Impact Fees
Attachment C – Ordinance 810.1 – Interim Open Space Mitigation Fees
Attachment D – Developer Agreement Fees
Attachment E – Transportation Department Mitigation Fees
Attachment F – Transportation Department Signal Mitigation Fees
Attachment G – Fire Department Mitigation Fees
Attachment H – Five-Year Mitigation Fee Report



Gregory V. Priamos, Director County Counsel 5/29/2019

**COUNTY OF RIVERSIDE
ANNUAL MITIGATION FEE REPORT
FISCAL YEAR 2016-2017**

SUBMITTED BY THE COUNTY EXECUTIVE OFFICE

For more information, please call
Imelda Delos Santos, Principal Management Analyst, at (951) 955-1110



ATTACHMENT A

TABLES AND SUPPORTING ATTACHMENTS SUMMARIZING
DEVELOPMENT MITIGATION FEES COLLECTED UNDER ORDINANCE
NO. 659, AS AMENDED THROUGH ORDINANCE NO. 659.5



ANNUAL REPORT FOR DEVELOPMENT MITIGATION (DM) FEES FY 2016/2017

Brief Description of Fee

In July 1988, the Board of Supervisors adopted Ordinance No. 659 establishing a county-wide (unincorporated area only) development mitigation fee for residential development. The purpose of this development mitigation fee was to finance the construction of county facilities necessary to accommodate future residential growth in the county. Fee revenues were also used for the procurement of parklands and the development of recreational trails. Development mitigation fees were collected under Ordinance No. 659, as amended through Ordinance No. 659.5. Once Ordinance No. 659.6 became effective in November 2001, development mitigation fees were no longer collected and were superseded by development impact fees under Ordinance No. 659.

Amount of the Fee

Development mitigation fees are no longer collected under Ordinance 659.

Detailed Procedures of the Duties and Responsibility of each County Staff Member Necessary to Implement Ordinance 659 regarding

As stated above, development mitigation fees are no longer collected under Ordinance No. 659, as amended through Ordinance 659.5. For remaining unspent development mitigation fee funds collected pursuant to Ordinance No. 659, as amended through Ordinance No. 659.5, an analyst within the Executive Office is responsible for accounting and disbursement of those funds. The analyst verifies the fund balance against the monthly financial reports or through electronic query reports available within the county's financial system. Administration and disbursement of the monthly financial reports are overseen by the County of Riverside Auditor-Controller's Office.

An authorization for use of funds is generated through Board agenda submittal and approved by the County of Riverside Board of Supervisors. The analyst coordinates payment made through the financial system by the Executive Office accounting staff. After review for appropriateness of payment, the accounts payable staff within the County of Riverside Auditor-Controller's Office release the check for payment.

COUNTY OF RIVERSIDE EXECUTIVE OFFICE
DEVELOPMENT MITIGATION FEES FOR FY 16-17

TABLE NO. 1
DEVELOPMENT MITIGATION FEES COLLECTED PURSUANT TO ORDINANCE NO. 659, AS AMENDED THROUGH ORDINANCE NO. 659.5

DESCRIPTION FUND NO. FY 16-17 (Project)	FUND NAME (1)	BEGINNING BALANCE 07/01/16	FEES COLLECTED FY 16-17	REFUNDS FY 16-17	INTEREST EARNED FY 16-17	PROJECT EXPENDITURES FY 16-17	ENDING BALANCE 06/30/17.
30550	CDM-PF-SD-4	257,298.82	0.00	0.00	1,927.17	0.00	259,225.99
TOTAL		257,298.82	0.00	0.00	1,927.17	0.00	259,225.99

Notes:

(1) Please see below for an abbreviation key of terms.

ABBREVIATION KEY:

CDM	County Development Mitigation
PF	Public Facilities
RP	Regional Parks
RT	Regional Trails
HC	Habitat Conservation & Open Space
SD	Supervisory District

ATTACHMENT B

TABLES AND SUPPORTING ATTACHMENTS
SUMMARIZING
ORDINANCE 659 DEVELOPMENT IMPACT FEES



ANNUAL REPORT FOR DEVELOPMENT IMPACT FEES (DIF) FY 2016/2017

Brief Description of Fee

The Development Impact Fees (DIF) program was adopted by Ordinance No. 659.6 on September 11, 2001, which became effective sixty (60) days after the adoption. DIF are collected and used to address impacts caused by new development. DIF revenue is to be used towards facilities and open space identified on the Public Facilities Needs List to the Year 2010. An amendment to the DIF program was adopted as Ordinance No. 659.7 on September 12, 2006, and became effective sixty (60) days after the adoption. The amendment included the adjustment of the DIF program to include a surface mining operations category, an updated public facilities needs list, and building cost adjustments.

On March 25, 2008, the Board of Supervisors authorized the cessation of the collection of 4th District Conservation Land Bank DIF to coincide with the effective date of county Ordinance No. 875, the Coachella Valley Multiple Species Habitat Conservation Plan (CVMSHCP) Mitigation Fee.

On July 14, 2009, the Board of Supervisors authorized the temporary reduction of DIF fees by 50% through Ordinance No. 659.8 commencing on August 20, 2009 and ending on August 20, 2010. This temporary reduction was extended on several occasions and subsequently expired on June 30, 2013. It was most recently extended retroactively from July 1, 2013 to the adoption of the new 2020 Nexus Study..

The public hearing on the new Development Impact Fees based on the 2020 Nexus Study was held on November 25, 2014. At the conclusion of public testimony, the Board of Supervisors closed the public hearing and directed staff to make further changes to the proposed amendment to Ordinance No. 659, to include a fee adjustment and an implementation schedule for the fees derived in the 2020 Nexus Study. The new fees were implemented over a 24-month period consisting of four incremental increases every six months, beginning with the effective date of the new fees. The date of the full fee implementation was September 2016.

On January 13, 2015, the Board of Supervisors adopted Ordinance No. 659.13 (Item 3-16), which became effective sixty (60) days after adoption. Fee revenue is to be used towards facilities and open space identified on the Public Facilities Needs List to the Year 2020.

Amount of the Fee

Please see Exhibits A for a listing of the current fees.

Detailed Procedures of the Duties and Responsibility of each County Staff Member Necessary to Implement Ordinance No. 659

The Development Impact Fee may be imposed as a condition of approval after an application for a building permit has been received by the Transportation and Land Management Agency (TLMA) for construction within the County of Riverside. Prior to requesting a final inspection, the applicant must submit payment to the TLMA cashier. The final inspection may occur once the DIF has been collected from the permit applicant and any other applicable fees and conditions have been met.

TLMA processes a deposit into the appropriate DIF fund(s) after the fee has been paid. The record of deposit is sent to an analyst within the County of Riverside Executive Office. The County of Riverside Executive Office is responsible for the accounting and disbursement of fees collected. Deposits are verified to ensure the proper recording of cash receipts to the proper fund. The analyst verifies deposits against the monthly financial reports or through electronic query reports now available within the county's financial system. The County Executive Officer, or his designee, is responsible for the overall policy and implementation of the Development Impact Fee (DIF) program.

Disbursement from the DIF funds can only be used for those projects or facilities identified through the Public Facilities Needs List to the Year 2010. An authorization to disburse from the DIF funds is generated through Board agenda submittal and approval by the County of Riverside Board of Supervisors. Once authorization has been received, the analyst coordinates with the requesting department to verify where and when payment should be made. Direction to make payment is given to the Executive Office accounting staff by the analyst per Board of Supervisors' direction. Payment is made through the financial system by the Executive Office accounting staff. After review for appropriateness of payment, the accounts payable staff within the County of Riverside Auditor-Controller's Office releases the check for payment.

EXHIBIT A

The DIF fee amounts shown below took effect in September 2016.

Area Plan	Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wineries	
1	\$ per dwelling unit	\$ per dwelling unit	\$ per acre	\$ per acre	\$ per acre	\$ per acre	\$ per acre	
Jurupa								
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-

c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	-	-	-	-	-	-	-
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		3,669	2,685	21,786	19,217	5,132	5,132	7,560

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
2	Coachella - Western							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	179	124	-	-	-	-	-
c	Fire Protection	1,248	866	14,722	14,722	3,197	3,197	4,347
d	Traffic Improvement Facilities	48	34	1,143	844	167	167	295
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	300	208	-	-	-	-	-
g	Regional Trails	185	129	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	-	-	-	-	-	-	-
Total		3,696	2,704	29,460	26,592	6,717	6,717	9,784

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
3	Highgrove							

a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	651	457	15,551	11,473	2,266	2,266	4,007
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		4,320	3,142	37,337	30,690	7,398	7,398	11,567

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
4	Reche Canyon / Badlands							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	565	396	13,493	9,955	1,966	1,966	3,476
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		4,234	3,081	35,279	29,172	7,098	7,098	11,036

Area Plan		Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wineries
5	Eastvale	\$ per dwelling unit	\$ per dwelling unit	\$ per acre	\$ per acre	\$ per acre	\$ per acre	\$ per acre
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	-	-	-	-	-	-	-
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		3,669	2,685	21,786	19,217	5,132	5,132	7,560

Area Plan		Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wineries
6	Temescal Canyon	\$ per dwelling unit	\$ per dwelling unit	\$ per acre	\$ per acre	\$ per acre	\$ per acre	\$ per acre
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	612	430	14,636	10,798	2,133	2,133	3,771
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-

Total 4,281 3,115 36,422 30,015 7,265 7,265 11,331

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
7	Lake Mathews / Woodcrest							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	804	564	19,210	14,173	2,799	2,799	4,949
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
	Total	4,473	3,249	40,996	33,390	7,931	7,931	12,509

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
8	March Air Force Reserve Base Policy Area							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	-	-	-	-	-	-	-
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525

f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		3,669	2,685	21,786	19,217	5,132	5,132	7,560

Area Plan		Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wineries
9	Desert Center	\$ per dwelling unit	\$ per dwelling unit	\$ per acre	\$ per acre	\$ per acre	\$ per acre	\$ per acre
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	179	124	-	-	-	-	-
c	Fire Protection	1,248	866	14,722	14,722	3,197	3,197	4,347
d	Traffic Improvement Facilities	-	-	-	-	-	-	-
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	300	208	-	-	-	-	-
g	Regional Trails	185	129	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	-	-	-	-	-	-	-
Total		3,648	2,670	28,317	25,748	6,550	6,550	9,489

Area Plan		Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wineries
10	San Jacinto Valley	\$ per dwelling unit	\$ per dwelling unit	\$ per acre	\$ per acre	\$ per acre	\$ per acre	\$ per acre
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	105	74	2,516	1,856	367	367	648
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525

f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	285	198	648	-	328	328	446
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		4,059	2,957	24,950	21,073	5,827	5,827	8,654

Area Plan		Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wineries
11	REMAP	\$ per dwelling unit	\$ per dwelling unit	\$ per acre	\$ per acre	\$ per acre	\$ per acre	\$ per acre
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	182	128	4,345	3,206	633	633	1,119
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		3,851	2,813	26,131	22,423	5,765	5,765	8,679

Area Plan		Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wineries
12	Lakeview / Nuevo	\$ per dwelling unit	\$ per dwelling unit	\$ per acre	\$ per acre	\$ per acre	\$ per acre	\$ per acre
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	29	20	686	506	100	100	177
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525

f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		3,698	2,705	22,472	19,723	5,232	5,232	7,737

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
13	Mead Valley/Good Hope							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	450	316	10,748	7,930	1,566	1,566	2,769
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	40	28	90	-	45	45	61
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		4,159	3,029	32,624	27,147	6,743	6,743	10,390

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
14	Palo Verde Valley							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	179	124	-	-	-	-	-
c	Fire Protection	1,248	866	14,722	14,722	3,197	3,197	4,347
d	Traffic Improvement Facilities	57	40	1,372	1,012	200	200	354
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525

f	Regional Parks	300	208	-	-	-	-	-
g	Regional Trails	185	129	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	-	-	-	-	-	-	-
Total		3,705	2,710	29,689	26,760	6,750	6,750	9,843

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
15	Greater Elsinore							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	163	114	3,888	2,868	567	567	1,002
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		3,832	2,799	25,674	22,085	5,699	5,699	8,562

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
16	Harvest Valley/Winchester							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	-	-	-	-	-	-	-
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525

f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		3,669	2,685	21,786	19,217	5,132	5,132	7,560

Area Plan		Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wineries
17	Sun City / Menifee Valley	\$ per dwelling unit	\$ per dwelling unit	\$ per acre	\$ per acre	\$ per acre	\$ per acre	\$ per acre
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	-	-	-	-	-	-	-
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		3,669	2,685	21,786	19,217	5,132	5,132	7,560

Area Plan		Single Family Residential**	Multi-Family Residential***	Commercial	Office	Industrial	Surface Mining	Wineries
18	Eastern Coachella Valley	\$ per dwelling unit	\$ per dwelling unit	\$ per acre	\$ per acre	\$ per acre	\$ per acre	\$ per acre
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	179	124	-	-	-	-	-
c	Fire Protection	1,248	866	14,722	14,722	3,197	3,197	4,347
d	Traffic Improvement Facilities	737	517	17,609	12,992	2,566	2,566	4,537
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525

f	Regional Parks	300	208	-	-	-	-	-
g	Regional Trails	185	129	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	-	-	-	-	-	-	-
Total		4,385	3,187	45,926	38,740	9,116	9,116	14,026

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
19	Southwest Area							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	-	-	-	-	-	-	-
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525
f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		3,669	2,685	21,786	19,217	5,132	5,132	7,560

Area Plan		Single Family Residential** \$ per dwelling unit	Multi-Family Residential*** \$ per dwelling unit	Commercial \$ per acre	Office \$ per acre	Industrial \$ per acre	Surface Mining \$ per acre	Wineries \$ per acre
20	The Pass							
a	Criminal Justice Public Facilities	1,269	1,015	3,798	3,798	1,925	1,925	2,617
b	Library Construction	115	80	-	-	-	-	-
c	Fire Protection	694	481	8,191	8,191	1,779	1,779	2,418
d	Traffic Improvement Facilities	316	222	7,547	5,568	1,100	1,100	1,944
e	Traffic Signals*	410	288	9,797	7,228	1,428	1,428	2,525

f	Regional Parks	852	591	-	-	-	-	-
g	Regional Trails	197	137	-	-	-	-	-
h	Flood Control	-	-	-	-	-	-	-
i	Library Books/Media	57	40	-	-	-	-	-
j	Regional Multi-Service Centers	75	53	-	-	-	-	-
Total		3,985	2,907	29,333	24,785	6,232	6,232	9,504

*Traffic Signals charged at less than nexus maximum fee

**Includes a \$400 jail fee component reduction

***Includes a \$143 jail fee component reduction

TABLE NO. 2
 COUNTY OF RIVERSIDE EXECUTIVE OFFICE
 DEVELOPMENT IMPACT FEES FOR FY 16-17

DEVELOPMENT IMPACT FEES							
TYPE OF FEE	DEVELOPMENT IMPACT FEES						
DESCRIPTION FUND NO. FY 16-17 (Project)	FUND NAME	BEGINNING BALANCE 07/01/16	FEES COLLECTED FY 16-17	REFUNDS FY 16-17	INTEREST EARNED FY 16-17	PROJECT EXPENDITURES FY 16-17	ENDING BALANCE 06/30/17
30501	PF-COW	5,639,322.83	1,781,841.32	1,269.00	47,060.39	382,338.69	7,084,616.85
30502	ERC-TSF	3,286,093.60	274,093.43	-	23,788.75	756,290.29	2,827,685.49
30503	WRC-TSF	3,564,013.47	597,831.58	410.00	26,543.60	1,007,163.34	3,180,815.31
30504	ERC-FFF	1,515,491.28	313,735.41	-	12,225.47	-	1,841,452.16
30505	WRC-FFF	7,466,894.20	940,088.44	694.00	59,670.08	25,405.07	8,440,553.65
30506	PF-AP20	-	0	-	-	-	0.00
30507	RBI-AP1	753,600.74	-	-	5,558.44	100,754.85	658,404.33
30508	RBI-AP2	1,495,410.20	3,065.54	-	11,225.74	299.39	1,509,402.09
30509	RBI-AP3*	84,809.71	79,344.72	-	837.54	-	164,991.97
30510	RBI-AP8	-	-	-	-	-	0.00
30511	RBI-AP7	313,745.46	99,056.52	-	2,668.13	98,978.49	316,491.62
30512	RBI-AP6	1,032,883.68	94,258.21	-	6,435.85	183,494.26	950,083.48
30513	RBI-AP5	1,759,265.28	-	-	13,176.92	-	1,772,442.20
30514	RBI-AP4*	705.63	-	-	5.27	-	710.90
30515	RBI-AP10	177,987.29	644.25	-	1,334.07	-	179,965.61
30516	RBI-AP9	442.26	(0.01)	-	3.33	-	445.58
30517	RBI-AP11	413,190.68	4,195.06	-	3,689.70	-	421,075.44
30518	RBI-AP12	539,536.71	1,141.90	-	4,042.42	-	544,721.03
30519	RBI-AP17	508,408.60	-	-	3,807.03	-	512,215.63
30520	RBI-AP16	323,250.95	-	-	2,421.13	-	325,672.08
30521	RBI-AP15	730,304.17	479.22	-	5,470.89	-	736,254.28
30522	RBI-AP14	54,884.25	154,788.49	-	864.21	-	210,536.95
30523	RBI-AP13	1,286,830.76	84,810.31	450.00	9,408.26	89,689.02	1,290,910.31
30524	RBI-AP18	68,299.97	4,662.10	-	431.93	34,569.59	38,824.41
30525	RBI-AP19	91,395.85	876.71	-	689.08	-	92,961.64
30526	CC/PF-AP5	-	-	-	-	-	0.00
30527	ERC-RPF	227,336.34	21,666.33	-	2,057.77	-	251,060.44
30528	WRC-RPF	4,614,813.68	812,614.02	852.00	37,645.01	1,405,738.59	4,058,482.12
30529	CLB-SD 4	-	-	-	-	-	0.00
30530	RBI-AP20	319,687.65	1,594.30	-	2,189.71	317,000.00	6,471.66
30531	CC/PF-AP14	1,520.79	-	-	11.39	-	1,532.18

TABLE 2 - PAGE 2
DEVELOPMENT IMPACT FEES FOR FY 16-17

DESCRIPTION FUND NO. FY 14-15 (Project)	FUND NAME (a)	BEGINNING BALANCE 07/01/16	FEES COLLECTED FY 16-17	REFUNDS FY 16-17	INTEREST EARNED FY 16-17	PROJECT EXPENDITURES FY 16-17 (b)(c)	ENDING BALANCE 06/30/17
30532	CC/PF-AP7	-	-	-	-	-	0.00
30533	WR-MTF	6,242,626.19	201,639.74	197.00	47,135.84	659,942.00	5,831,262.77
30534	CC/PF-AP18	45,102.33	-	-	337.82	-	45,440.15
30535	CC/PF-AP15	9,033.22	-	-	67.67	-	9,100.89
30536	CC/PF-AP6	45,920.65	-	-	343.93	-	46,264.58
30537	FCF-AP5	59,366.09	-	-	444.64	-	59,810.73
30538	FCF-AP10	17,997.91	1,080.86	-	419.11	-	19,497.88
30539	ERC-MTF	536,295.07	13,786.16	-	4,051.21	-	554,132.44
30540	FCF-AP13	255,041.12	3,281.75	40.00	1,918.80	-	260,201.67
30541	FCF-AP20	9,937.14	192.57	-	75.56	-	10,205.27
30542	WC-LBF**	2,078,832.70	76,643.65	57.00	14,982.85	358,479.26	1,811,922.94
30543	EC-LBF**	23,798.23	3,944.91	-	188.48	-	27,931.62
30544	ERC-PF	3,278,175.46	20,635.54	-	24,606.92	-	3,323,417.92
30545	WRC-PF*	7,665,160.17	96,255.76	115.00	57,725.41	-	7,819,026.34
30568	CC/PF-AP13 West Cnty Multit- Service Center CDPA	5,150.97	-	-	38.58	-	5,189.55
30569		34,442.71	71,991.74	-	483.52	-	106,917.97
11062		18,243.55	118,251.50	-	63.02	26,855.41	109,702.66
TOTAL		66,075,855.89	5,878,492.03	4,084.00	436,145.47	5,446,998.25	57,458,804.79

COUNTY OF RIVERSIDE EXECUTIVE OFFICE
 FUND DESCRIPTION OF DEVELOPMENT IMPACT FEES FY 16-17

FUND NO.	FUND NAME
30501	Countywide Public Facilities
30502	Eastern Riverside County Traffic Signal Fund
30503	Western Riverside County Traffic Signal Fund
30504	Eastern Riverside County Fire Facilities Fund
30505	Western Riverside County Fire Facilities Fund
30506	San Gorgonio Pass Public Facilities Fund (CLOSED)
30507	Jurupa Area Plan (AP1) Roads, Bridges, Major Imp Fund
30508	Coachella Western Area Plan (AP2), Roads, Bridges, Major Imp Fund
30509	Highgrove/Northside/Univ City Area Plan (AP3) Roads, Bridges, Maj. Impr.Fund
30510	MAFB (AP8) Roads, Bridges, Major Improvement Fund
30511	Woodcrest/Lake Matthews (AP 7), Roads, Bridges, Major Imp Fund
30512	Temescal Canyon Area Plan (AP 6), Roads, Bridges, Major Imp Fund
30513	Eastvale Area Plan (AP5), Roads, Bridges, Major Imp Fund
30514	Reche Canyon/Badlands (AP4) Roads, Bridges, Major Improvement Fund
30515	Upper San Jacinto Valley Area Plan (AP10), Roads, Bridges, Major Imp Fund
30516	Desert Center Area Plan (AP9) CV Desert Roads, Bridges, Maj. Imp Fund
30517	REMAP Area Plan (AP11), Roads, Bridges, Major Imp Fund
30518	Lakeview/Nuevo Area Plan (AP12) Roads, Bridges, Major Improvement Fund
30519	Sun City Menifee Valley Plan (AP17), Roads, Bridges, Major Imp Fund
30520	Highway 74/79 Area Plan (AP16), Roads, Bridges, Major Imp Fund
30521	Greater Elsinore Area Plan (AP15), Roads, Bridges, Major Imp Fund
30522	Palo Verde Valley Area Plan (AP14) Roads, Bridges, Major Improvement Fund
30523	Mead Valley/Goodhope Area Plan (AP13), Roads, Bridges, Major Imp Fund
30524	Coachella-Eastern Area Plan (AP18), Roads, Bridges, Major Imp Fund
30525	Southwest Area Plan (SWAP) (AP19), Roads, Bridges, Major Imp Fund
30526	Eastvale Area Plan (AP5) Comm Center/Park Fac Fund (CLOSED)
30527	Eastern Riverside County Regional Park Facilities Fund
30528	Western Riverside County Regional Park Facilities Fund
30529	Fourth District Conservation Land Bank Fund (CLOSED)
30530	San Gorgonio Pass Area Plan (AP20), Roads, Bridges, Major Imp Fund
30531	CC/PF-AP14 Palo Verde Valley Area Plan (AP14) Comm Cent/Park Fac Fund
30532	Woodcrst/Lake Matth(AP7) Comm Center/Park Fac Fund (CLOSED)
30533	Western Riv Co Regional Multipurpose Trail Facilities Fund
30534	Coachella Estrn AP (AP18) Comm Center/Park Fac Fund
30535	Greater Elsinore Area Plan (AP15)
30536	Temescal Canyon AP (AP6) Comm Center/Park Fac Fund
30537	Eastvale Area Plan (AP5) Flood Control Facilities Fund
30538	Upper San Jacinto Valley Area Plan (AP10) Flood Control Facilities Fund
30539	Eastern Riv Co Regional Multipurpose Trail Facilities Fund
30540	Mead Valley/Goodhope Area Plan (AP13) Flood Control Facilities Fund
30541	San Gorgonio Pass Area (AP20) Flood Control Facilities Fund
30542	Western County Library Book Fund
30543	Eastern County Library Book Fund
30544	Eastern County Public Facilities Fund
30545	Western County Public Facilities Fund
30568	CC/PF-AP13 Mead Valley / Good Hope Area Plan Comm Cent/Park Fac Fund
30569	Western Multi-Service Area
11062	Countywide DIF Program Administration

ATTACHMENT C

TABLES AND SUPPORTING ATTACHMENTS
SUMMARIZING ORDINANCE 810
INTERIM OPEN SPACE MITIGATION FEES



ANNUAL REPORT FOR INTERIM OPEN-SPACE MITIGATION FEE FY 2016/2017

Brief Description of Fee

The Interim Open-Space Mitigation Fee was adopted as Ordinance No. 810 on March 13, 2001, and became effective sixty (60) days after the adoption. The Interim Open-Space Mitigation Fee was collected and used toward the acquisition of open-space and the preservation of wildlife and their habitats.

Ordinance 810.1, amending Ordinance No. 810, was adopted by the Riverside County Board of Supervisors on November 26, 2002. The amendment added the categories of Multi-Family Residential and Surface Mining Projects and adjusted the fees. The effective date of these changes was January 24, 2003.

Collection of Fee

On June 23, 2004, the U.S. Fish and Wildlife Service issued the permit for the Western Riverside County Multiple-Species Habitat Conservation Plan (MSHCP). As of that date, Ordinance 810.2, amending Ordinance No. 810 and establishing the Western Riverside County Multiple Species Habitat Conservation Plan Mitigation Fee, went into effect and Ordinance 810.1 was superseded. Fees collected under Ordinance No. 810 are now the responsibility of the Western Riverside County Regional Conservation Authority (RCA). The annual report for Interim Open Space Mitigations Fees collected under Ordinance No. 810, as amended through Ordinance No. 810.1, continues to be prepared by the County of Riverside Executive Office until the funds are depleted. MSHCP mitigation fees now collected under Ordinance No. 810, as amended through Ordinance No. 810.2, are not reported by the county since those fees are now the responsibility of the RCA .

Amount of the Fee

Interim Open-Space Mitigation Fees are no longer collected under Ordinance No. 810, as amended through Ordinance No. 810.1.

Detailed Procedures of the Duties and Responsibility of each County Staff Member Necessary to Implement Ordinance 810.1

As stated above, Interim Open-Space Mitigation fees are no longer collected pursuant to Ordinance No. 810.1. For remaining unspent Ordinance No. 810.1 funds, an analyst within the Executive Office is responsible for the overall policy of Ordinance No. 810.1. The County of Riverside Executive Office is responsible for the accounting and disbursement of fees collected. The analyst verifies the fund balance against the monthly financial reports and/or through electronic query reports available within the county's financial system. Administration and disbursement of the monthly financial reports are overseen by the County of Riverside Auditor-Controller's Office.

An authorization to purchase land using the fund is generated through Board agenda submittal and approved by the County of Riverside Board of Supervisors. The analyst coordinates with the requesting department to verify where and when payment should be made. Payment is made through the financial system by the Executive Office accounting staff. After review for appropriateness of payment, the accounts payable staff within the County of Riverside Auditor-Controller's Office releases the check for payment.

COUNTY OF RIVERSIDE EXECUTIVE OFFICE
 INTERIM OPEN SPACE MITIGATION FEES FOR FY 16-17

TABLE NO. 3
 INTERIM OPEN SPACE MITIGATION FEES COLLECTED UNDER ORDINANCE NO. 810, AS AMENDED THROUGH ORDINANCE NO. 810.1

DESCRIPTION FUND NO. FY 16-17 (Project)	FUND NAME	BEGINNING BALANCE 07/01/16	FEES COLLECTED FY 16-17	REFUNDS FY 16-17	INTEREST EARNED FY 16-17	PROJECT EXPENDITURES (1) FY 16-17	ENDING BALANCE 06/30/17
30547	Interim Open Space Fees	161,306.95	-	-	1,208.19	-	162,515.14
TOTAL							162,515.14

(1) There were no expenditures for FY 16-17

(2) Summary of Prior Years Expenditures

Description	Acres	Project Budget	FY 16-17 Expended	Prior Yr Expended	Percent Funded w/ Fees
Copeland Lowery	N/A *	-	-	585,000.00	100%
French Valley area land acq.	40	1,000,950.00	-	277,895.82	28%
El Casco Lake area land acq.	7	150,400.00	-	150,348.71	100%
Alberhill area land acq.	300	2,000,000.00	-	501,975.00	25%
Aguanga area land acq.	240	720,000.00	-	471,070.00	65%
Wilson Creek area land acq.	166.43	501,350.00	-	250,000.00	50%
Lake Els. land acq. escrow fees**	N/A	5,171,652.00	-	5,183,964.50	100%
Gentry Trust land acq. escrow fees**	N/A	600,000.00	-	151,975.00	25%
French Valley area land acq.***	40	741,035.00	-	1,015.00	0.1%
Tax-defaulted land acq.#	201.13	1,062,401.54	-	735,192.76	69%
Tax-defaulted land acq.-Murrieta	80.35	5,000.00	-	5,000.00	100%
Lake Els. land acq. escrow fees**	N/A	1,904,650.00	-	954,028.00	50%
Lockheed/Laborde land acquisition	2668	54,034.00	-	54,034.00	100%
Wilhelm Ranch Purchase	70.86	-	-	4,391,714.58	100%
Best Best & Krieger	N/A	-	-	420,302.73	100%
Total				9,321,498.79	

ATTACHMENT D

TABLES AND SUPPORTING ATTACHMENTS
SUMMARIZING DEVELOPER AGREEMENT FEES



ANNUAL REPORT FOR DEVELOPER AGREEMENT FEES (DA) FY 2016/2017

Brief Description of Fee

Development Agreements are legal contracts between the County and a developer pursuant to Government Code section 65864 et seq. Unless otherwise provided by the terms of the development agreement, the applicable rules, regulations, ordinances, and policies that govern the development project are those that are in force at the time of the execution of the agreement. A development agreement is intended to strengthen the public planning process, encourage private participation in comprehensive planning, reduce the economic costs of development, and promote the maximum efficient utilization of resources at the least economic cost to the public. Development agreements provide a higher level of certainty to the developer as the development project moves forward, in exchange for having the development project provide significant public benefits over and above those normally required to mitigate the development project's impacts.

In December 1987, the Board of Supervisors adopted Resolution No. 87-525 establishing procedures and requirements consistent with provisions of the California Government Code 65864 et al. for consideration of development agreements. At that time, the procedures and requirements provided for a "Public Facilities and Services Mitigation." This fee was divided into four components: (a) public facilities, (b) regional parkland, (c) habitat conservation and open space land bank, and (d) public services offset. With the exception of the public services offset, development agreement revenue from development agreements entered into pursuant to the procedures and requirements in Resolution 87-525 is used to help the County construct capital facilities and acquire parkland, trails, habitat and open space to meet the demand caused by new growth and development. The public services offset is intended to help defray the cost of providing governmental services, such as Sheriff's patrol services and litter control.

During fiscal year 16/17, Development Agreement No. 7 was the only development agreement still in place under Resolution No. 87-525 containing a "Public Facilities and Services Mitigation Fee." Development Agreement No. 7 expired by its own terms on July 12, 2017.

On September 11, 2001, the Board of Supervisors rescinded the Development Agreement Program in place under Resolution No. 87-525. On February 7, 2012, the Board of Supervisors adopted Resolution No. 2012-047 establishing procedures and requirements for the consideration of development agreements for solar power plants. On September 11, 2012, the Board adopted Resolution No. 2012-201 establishing procedures and requirements for the consideration of development agreements for commercial or industrial projects. On July 15, 2014, the Board adopted Resolution No. 2014-034 establishing procedures and requirements for the consideration of development agreements for residential projects.

While the Board has entered into several development agreements for solar power plant projects that include provisions regarding public benefit payments to the County, none

of the solar power plant payments constitute a "fee" as defined in Government Code section 66006(d) and therefore, not included in this report. In December 2017, the Board approved Development Agreement No. 73 (The Villages of Lakeview Project) which includes several different types of public benefits payments. No payments have been made under Development Agreement No. 73 but it is foreseeable that some of the payments made in the future will be for public improvements that will be included in future reports.

Amount of the Fee

Fees charged for calendar year 2017 were:

D.A. No.	Title	Total
7	Rancho Bella Vista	\$4,637

Detailed Procedures of the Duties and Responsibility of each County Staff Member Necessary to Implement Developer Agreement Fees

The Developer Agreement fee is imposed for those developments which fall under the specified Developer Agreement. TLMA processes a deposit into the appropriate DA fund(s) after the fee has been paid. The record of deposit is verified by an analyst within the County of Riverside Executive Office. The County of Riverside Executive Office is responsible for the accounting and disbursement of fees collected. The analyst verifies deposits against the monthly financial reports or through electronic query reports available within the county's financial system. Administration and disbursement of the official monthly reports are overseen by the County of Riverside Auditor-Controller's Office. Deposits are verified to ensure the proper recording of cash receipts.

An authorization to disburse from the DA funds is generated through Board agenda submittal and approval by the County of Riverside Board of Supervisors. Once authorization has been received, the analyst coordinates with the requesting department to verify where and when payment should be made. Direction to make payment is given to the Executive Office accounting staff by the analyst per Board of Supervisors' direction. Payment is made through the financial system by the Executive Office accounting staff. After review for appropriateness of payment, the accounts payable staff within the County of Riverside Auditor-Controller's Office releases the check for payment.

COUNTY OF RIVERSIDE EXECUTIVE OFFICE
 DEVELOPER AGREEMENT FEES FOR FY 16-17

TABLE NO. 4 - PAGE 1
 TYPE OF FEE DEVELOPER AGREEMENT FEES
 AMOUNT OF FEE: (See attached fee schedules)

DESCRIPTION FUND NO. FY 16-17 (Project)	FUND NAME	BEGINNING BALANCE 07/01/16	FEES COLLECTED FY 16-17	REFUNDS FY 16-17	INTEREST EARNED FY 16-17	PROJECT EXPENDITURES FY 16-17	OTHER REVENUE	ENDING BALANCE 06/30/17
30553	DA-HC-SD-1	2,901.07	-	-	21.72	-	-	2,922.79
30554	DA-HC-SD-2	1,708.28	-	-	12.78	-	-	1,721.06
30555	DA-HC-SD-3	1,961.26	-	-	14.71	-	-	1,975.97
30556	DA-PF-SD-1	182,523.77	58,000.00	-	1,629.26	-	-	242,153.03
30557	DA-PF-SD-2	216,635.56	-	-	1,622.57	-	-	218,258.13
30558	DA-PF-SD-3	118,625.35	72,205.00	-	986.62	56,283.14	-	135,533.83
30559	DA-PF-SD-4	152,977.48	-	-	1,145.79	-	-	154,123.27
30560	DA-PF-SD-5	21.15	-	-	0.16	-	-	21.31
30561	DA-PS-COW	206,416.45	20,186.00	-	1,695.57	-	-	228,298.02
30562	DA-RP-SD-1	7,662.00	-	-	57.41	-	-	7,719.41
30563	DA-RP-SD-2	216.62	-	-	1.63	-	-	218.25
30564	DA-RP-SD-3	23,714.57	-	-	177.61	-	-	23,892.18
30565	DA-RT-SD-1	3,353.43	-	-	25.11	-	-	3,378.54
30566	DA-RT-SD-2	323.12	-	-	2.42	-	-	325.54
30567	DA-RT-SD-3	8,768.35	-	-	65.69	-	-	8,834.04
TOTAL		927,808.46	150,391.00	-	7,459.05	56,283.14	-	1,029,375.37

ATTACHMENT E

TABLES AND SUPPORTING ATTACHMENTS
SUMMARIZING TRANSPORTATION DEPARTMENT
MITIGATION FEES



**ANNUAL REPORT FOR THE ROAD AND BRIDGE
BENEFIT DISTRICTS (RBBB)
FY 2016/2017**

Brief Description of Fee

Section 66484 of the California Government Code provides that a local ordinance may require the payment of a fee as a condition of approval of a final map or as a condition of the issuing a building permit for the purpose of defraying the actual or estimated cost of constructing bridges and major thoroughfares.

The procedures for the formation and amendment of a RBBB were established by Riverside County Resolution No. 85-92, "Rules and Regulations for the Administration of Road and Bridge Benefit Districts," as adopted on April 2, 1985. The procedures for administering RBBBs are also outlined in Riverside County Ordinance 460, Section 10.30, "Major Thoroughfare and Bridge Construction Fees," as amended.

There are currently four (4) Road and Bridge Benefit Districts in Riverside County that are administered by the Transportation Department:

- Menifee Valley RBBB; established on May 24, 1988
- Scott Road RBBB; established on June 25, 2002
- Southwest RBBB; reestablished on September 25, 2001
- Mira Loma RBBB; established on December 6, 1994

The Menifee Valley RBBB is now located largely within the jurisdiction of the City of Menifee. The District zones west of Briggs Road are within the City. Briggs Road being the City/County boundary line. East of Briggs Road, Zone E is the only zone that remains within the unincorporated County area.

Similarly, the Scott Road RBBB is now located mainly within the jurisdiction of the City of Menifee. The majority of this District is located west of Briggs Road. Briggs Road being the City/County boundary line. Generally, the portion of the District east of Briggs Road remains within the unincorporated County area.

Within the Southwest RBBB, all of Zone A and a small portion of Zone C fall within the City of Wildomar. The majority of Zone C and Zone D remain under the jurisdiction of the County.

The Mira Loma RBBB now falls entirely within the cities of Eastvale and Jurupa Valley. No areas in this District remain within the unincorporated County area.

For the geographic areas of the RBBBs that now fall under the jurisdiction of an incorporated city, those cities are responsible for collecting and administering the RBBB fees within their respective jurisdictions.

Amount of the Fee

Each Road and Bridge Benefit District is sub-divided into zones, with each zone having its own fee. The attached RBBB Fee Schedules indicate the current fees for each District listed by category type and by zones.

Procedures, Duties and Responsibilities Necessary to Implement the Road and Bridge Benefit Districts

The Road and Bridge Benefit District Fees are imposed as a development condition through the Planning Department. The RBBB Fees shall be paid at the time of issuance of a certificate of occupancy or upon final inspection, whichever occurs first. Prior to building permit issuance, the Transportation Department identifies properties within a RBBB boundary by utilizing the Geographic Information System (GIS). A Land Use Technician identifies the need to assess the fee by verifying conditions imposed and by utilizing the GIS. Prior to receiving a certificate of occupancy, the applicant must submit payment to the Transportation and Land Management Agency (TLMA) cashier for all outstanding RBBB fees. The issuance of a certificate of occupancy may occur once the RBBB fee has been collected from the applicant and all other applicable fees and conditions have been met.

The Transportation Department processes a deposit into the appropriate RBBB fund(s) after the fee has been paid. The record of deposit is sent to the Fiscal Unit in the Transportation Department who are responsible for the accounting and disbursement of fees collected. Fiscal Unit accounting staff verifies the deposits against the monthly financial reports or through electronic query reports within the county's financial system. Administration and disbursement of the official monthly reports are overseen by the County of Riverside Auditor-Controller's Office. Deposits are verified to ensure the proper recording of cash receipts.

Disbursement from the RBBB funds may only be used for those projects or facilities approved by resolution within each respective District. An authorization to disburse RBBB funds is obtained through approval by the Riverside County Board of Supervisors. For projects constructed by the Transportation Department, funds are appropriated by the adoption of the Transportation Improvement Program.

Developers seeking credit and/or reimbursement for constructing RBBB facilities are required to enter into a RBBB agreement with the County and follow the County's Public Works Bidding Requirements. During the construction of facilities by Developers, the Transportation Department's Construction Inspection Office ensures that the facilities are built to County Road Standards, and are in conformance with the RBBB agreement. Upon recordation of a Notice of Completion for the project and acceptance by the Transportation Department, the Developer's contract costs are verified by the Construction Inspection Office and Special Districts staff for actual expenditures eligible for reimbursement from the RBBB funds. Once approved by Construction Inspection and Special Districts staff, payment is processed through TLMA accounting staff. Payment is released by the accounts payable staff within the County of Riverside Auditor-Controller's Office. Reimbursements are subject to availability of RBBB funds received by the District and may include reimbursement over a period of time.

**COUNTY OF RIVERSIDE
TRANSPORTATION DEPARTMENT
Road and Bridge Benefit District
Fee Schedules**

Mira Loma RBBB

Resolution No. 2005-482 (11/8/05, effective 1/7/06)

TYPE	ZONE A	ZONE B	ZONE D	ZONE E
Residential	\$1,667/du	\$884/du	\$2,681/du	\$1,644/du
Multi-Family*	\$417/du	\$612/du	\$1,857/du	\$1,139/du
Commercial	**\$5,000/ac	\$2,652/ac	\$9,117/ac	\$5,591/ac
Industrial/Manufacturing	**\$5,000/ac	\$2,652/ac	\$9,117/ac	\$5,591/ac

Notes:

1. (*) Multi-Family is defined as 12 or more dwelling units/acre that meets the definition of Ord. 348, Sect. 21.30.
2. (**) Zone "A" based on gross acres. All other zones based on net acres.
3. The City of Jurupa Valley collects RBBB fees within Zones A, B and portions of Zone E.
4. The City of Eastvale collects RBBB fees within Zone D and portions of Zone E.
5. The County of Riverside no longer collects RBBB fees within this District.

Southwest Area RBBB

Resolution No. 2007-138 (7/31/07, effective 9/29/07)

TYPE	ZONE A	ZONE C	ZONE D
Residential	\$1,447/du	\$1,284/du	\$2,197/du
Commercial	\$21,705/ac	\$19,260/ac	\$32,955/ac
Office Commercial	\$14,470/ac	\$12,840/ac	\$21,970/ac
Light/Med Industrial	\$8,682/ac	\$7,704/ac	\$13,182/ac
Airport			\$13,182/ac

Notes:

1. The City of Wildomar collects RBBB fees within Zone A and a portion of Zone C.
2. The County of Riverside collects RBBB fees within Zone D and the majority of Zone C.

Menifee Valley RBBB
Resolution No. 2017-131 (effective 8/29/2017)

TYPE	ZONE E1 ⁽²⁾ (No CFD)	ZONE E2 ⁽²⁾ (CFD 03-1)	ZONE E3 (No CFD)	ZONE E4 (CFD 03-1)
Residential RBBB Fee (per du)⁽¹⁾	\$4,656	\$4,016	\$4,656	\$4,016
<i>Residential TUMF Credit (per du)⁽³⁾</i>	\$0	(\$1,775)	\$0	(\$1,775)
Retail Commercial, Service, Office, Industrial RBBB Fee (per gross ac)⁽¹⁾	\$5,497	\$5,497	\$5,497	\$5,497
<i>Retail Commercial TUMF Credit (per SF GFA)⁽³⁾</i>	\$0	(\$2.10)	\$0	(\$2.10)

Notes:

1. Zones B, C, D and F are no longer shown, since they have been incorporated within the City of Menifee and the City collects the RBBB fees within those zones.
2. Portions of Zone E fall within both the County of Riverside and the City of Menifee. Each jurisdiction collects RBBB fees within their respective portion of Zone E.
3. Residential developments within the Newport Road Extension CFD 03-1 are eligible for TUMF credits in accordance with the Memorandum of Understanding between WRCOG and the County of Riverside for CFD 03-1, dated 10-28-2014.

Community Facilities Districts (CFD):

CFD 03-1 – Newport Road Extension (Domenigoni Parkway)

Scott Road RBBB

Resolution No. 2002-239 (6/25/02, effective 8/24/02)

TYPE	ZONE A	ZONE A1 (CFD 05-8)	ZONE B	Zone B1 (CFD 05-8)
Residential RBBB Fee	\$2,247/du	\$727/du	\$2,297/du	\$1,047/du
<i>Residential RBBB Credit</i>	<i>\$1,520/du</i>	<i>\$0</i>	<i>\$1,250/du</i>	<i>\$0</i>
Commercial RBBB Fee	\$33,705/ac	\$10,905/ac	\$34,455/ac	\$15,705/ac
<i>Commercial RBBB Credit*</i>	<i>\$22,800/ac</i>	<i>\$0</i>	<i>\$18,750/ac</i>	<i>\$0</i>
Office Commercial RBBB Fee	\$22,470/ac	\$7,271/ac	\$22,970/ac	\$10,471/ac
<i>Office Commercial RBBB Credit*</i>	<i>\$15,199/ac</i>	<i>\$0</i>	<i>\$12,499/ac</i>	<i>\$0</i>
Lt/Med Industrial/Airport RBBB Fee	\$13,482/ac	\$4,362/ac	\$13,782/ac	\$6,282/ac
<i>Lt/Med Industrial/Airport RBBB Credit*</i>	<i>\$9,120/ac</i>	<i>\$0</i>	<i>\$7,500/ac</i>	<i>\$0</i>

Notes:

1. The City of Menifee collects RBBB fees within Zone B and portions of Zone A.
2. The County of Riverside collects RBBB fees within Zone A and portions of Zone B.
3. Zones A1 and B1 reflect fee schedules for developments that participated in the Scott Road Community Facilities District (CFD) No. 05-8.
4. Developments in Zones A1 & B1 may be eligible for TUMF credits through a CFD TUMF Credit Agreement with the respective jurisdiction(s).
5. (*) Acreage subject to credit must be determined by Transportation for each non-residential Building Permit within the County of Riverside jurisdiction.
6. RBBB credits issued to offset overlap with the TUMF program.

Community Facilities District (CFD):

CFD 05-8 – Scott Road



RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
SUMMARY - RBBB FEES FOR FY 16/17

FUND NAME	FUND NUMBER	BEGINNING BALANCE	ADJUSTMENTS TO BEG BAL	ADJUSTED BEG BAL	INTEREST EARNED	RBBB FEES COLLECTED	REIMB/FUND BAL ADJ	EXPENDITURES	ENDING BALANCE
MENIFEE	31600	1,579,289	0	1,579,289	8,646	5,074	0	(29,011)	1,563,997
SOUTHWEST AREA	31610	1,502,808	487	1,503,297	3,462	498,211	(819,968)	(33,592)	1,151,409
MIRA LOMA	31640	15,830,418	0	15,830,418	86,267	0	0	(768,451)	15,148,234
SCOTT ROAD	31693	523,785	0	523,783	3,070	727	0	142,858	670,438



RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
 MEMIFEE VALLEY ROAD & BRIDGE BENEFIT DISTRICT FEES FOR FY 16/17
 FUND: 31600

DESCRIPTION / ZONE	PROJECT NO.	BEGINNING BALANCE	ADJ TO BEG BAL	ADJUSTED BEGINNING BALANCE	INTEREST EARNED	RBBB COLLECTED (Notes 1&2)	REIMB / FUND BAL ADJ	EXPENDITURES	ENDING BALANCE	RBBB SHARE OF COST	% FUNDED W/ FEES	NOTES
ADMINISTRATIVE COST (5%)		(14,602)		(14,602)	432			(848)	(15,018)			
ZONE B (Note 1)												
NEWPORT RD / I-215 INTERCHANGE	A20751 / B50682	0	0	0	0				0	2,388,040	2.6%	Built
HOLLAND ROAD OVERPASS AT I-215	B80644	598		598	3				601	1,050,000	1.1%	
MURRIETA RD (Holland Rd to McCall Blvd)	A20734	97,553		97,553	503				98,066	945,000	1.0%	
NEWPORT RD (Goetz Rd to Murrieta Rd)	A20750	2,632		2,632	14				2,646	1,650,000	1.8%	Built
NEWPORT RD (Murrieta Rd to I-215)	A50222	0		0					0	Removed		Note 3
VALLEY BLVD BRIDGE	A21062	280,352		280,352	1,445				281,797	3,800,000	4.1%	
GOETZ ROAD BRIDGE	B80643	408,883		408,883	2,107				410,990	4,000,000	4.3%	Built
ZONE C (Note 1)												
NEWPORT RD / I-215 INTERCHANGE	A20751 / B50682	1,561		1,561					1,561	4,981,040	5.4%	
HOLLAND ROAD OVERPASS AT I-215	B80644	7,290		7,290	38				7,327	2,050,000	2.2%	
MURRIETA RD (Holland Rd to McCall Blvd)	A20734	83,457		83,457	432				83,889	1,215,000	1.3%	
NEWPORT RD (Goetz Rd to Murrieta Rd)	A20750	1,258		1,258	7				1,265	1,350,000	1.5%	Built
VALLEY BLVD BRIDGE	A21062	254,430		254,430	1,316				255,745	4,700,000	5.1%	
GOETZ ROAD BRIDGE	B80643	96,148		96,148	497				96,645	1,000,000	1.1%	Built
ZONE D (Note 1)												
NEWPORT RD / I-215 INTERCHANGE	A20751 / B50682	0	0	0	0				0	1,466,200	1.6%	Built
ZONE E (Notes 1 & 2)												
NEWPORT RD / I-215 INTERCHANGE	A20751 / B50682	0	0	0	0	380			380	4,458,720	4.8%	Built
HOLLAND ROAD OVERPASS AT I-215	B80644	0	0	0	0	162			162	1,900,000	2.1%	
NEWPORT RD (Menifee Rd to SR-79)	A80785	0	0	0	0	2,100			2,100	24,608,527	26.7%	Built
LEON ROAD BRIDGE	B50409	0	0	0	0	1,386		(16,053)	(14,667)	16,241,630	17.6%	
RICE ROAD BRIDGE	B50409	0	0	0	0	1,046		(12,110)	(11,064)	12,258,370	13.3%	
ZONE F (Note 1)												
MURRIETA RD	A20734	294,244		294,244	1,516				295,760	540,000	0.6%	
VALLEY BLVD BRIDGE	A21062	65,476		65,476	337				65,814	1,500,000	1.6%	
FUND TOTALS		1,579,289	0	1,579,289	8,646	5,074	0	(29,011)	1,563,997	92,101,527	100%	

NOTES:

1. City of Menifee collects RBBB fees in zones B, C, D, F and a portion of Zone E.
2. County of Riverside collects RBBB fees in the majority of Zone E.
3. Newport Rd (Murrieta Rd to I-215) is funded by TUMF and has been removed from the District.



RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
SOUTHWEST AREA ROAD & BRIDGE BENEFIT DISTRICT FEES FOR FY 16/17
FUND: 31610

DESCRIPTION / ZONE	PROJECT NO.	BEGINNING BALANCE	ADJ TO BEG BAL	ADJUSTED BEGINNING BALANCE	INTEREST EARNED	RBBB FEES COLLECTED (Notes 5 & 6)	REIMB / FUND BAL ADJ	EXPENDITURES	ENDING BALANCE	RBBB SHARE OF COST	% FUNDED W/ FEES	NOTES
ADMINISTRATIVE COST (5%)		235,733		235,733	173	24,911	(40,998)	(380)	219,439			
ZONE A (Note 5)												
CLINTON KEITH / I-15 INTERCHANGE	A20264	905,634	15	905,634	119			(38,250)	867,502	15,892,500	17.6%	Built
BUNDY CYN RD (Mission Trail to Sunset Ave)	A20178 / B50655	2,295,711	36	2,295,747	302				2,296,048	20,000,000	22.2%	
BUNDY CYN RD (Mission Trail to Coydon St)	B80650	1,574,992	25	1,574,992	207				1,575,199	1,000,000	1.1%	
BAXTER RD	A20127 / B50626	(1,093,319)		(1,093,319)					(1,093,319)	Removed		Note 1
CLINTON KEITH RD BRIDGE @ Murrieta Creek	A20261	(3,615,634)		(3,615,634)					(3,615,634)	Built		Note 1
LA ESTRELLA BRIDGE		45,838	1	45,839	6				45,845	5,000,000	5.5%	
CLINTON KEITH WATERLINE (Palomar to Grand)	A60296	138,015	2	138,017	18				138,035	Built		
ZONE C (Notes 5 & 6)												
CLINTON KEITH / I-15 INTERCHANGE	A20264	(106,244)		(106,244)					(107,225)	407,500	0.5%	Built
CLINTON KEITH ROAD	A20258	447,774	67	447,841	686				448,526	2,000,000	2.2%	
CLINTON KEITH RD BRIDGE @ Murrieta Creek	A20261	(77,280)		(77,280)					(77,280)	Built		Note 1
ZONE D (Note 6)												
MURRIETA HOT SPRINGS RD / I-215 INTERCHANGE	A20732	1,237,865	73	1,237,938	406	20,782	(34,203)		1,224,923	2,010,690	2.2%	Note 2
WINCHESTER RD / SR-79	A20241 / B20483 / B10684 / B80651 / B40527	(2,644,660)	87	(2,644,573)	511	109,310	(179,905)		(2,714,657)	10,576,000	11.7%	Built
CLINTON KEITH RD (Menifee Rd to SR-79)	B20472 / A20263	(993,701)		(993,701)		235,653	(387,844)	6,019	(1,139,872)	22,800,000	25.3%	
BENTON RD (SR-79 to Washington St)	A100194	316,805	17	316,822	104	41,793	(68,764)		289,935	3,000,000	3.3%	
BENTON RD MEDIAN (SR-79 to Pourroy Rd)		0		0					0	1,043,561	1.2%	Note 3
KELLER RD (SR-79 to Washington St)	A30385 / A20615	331,222	18	331,241	109	34,766	(57,202)		308,903	3,362,688	3.7%	
CLINTON KEITH RD BRIDGE @ Warm Springs Creek West	B204194	1,767,311	104	1,767,415	580				1,767,995		0.0%	Note 4
CLINTON KEITH RD BRIDGE @ Warm Springs Creek East	B204194	494,229	29	494,258	162				494,420		0.0%	Note 4
WASHINGTON ST BRIDGE @ French Valley Stream	B80647	242,559	13	242,572	80	31,007	(51,032)		222,626	3,000,000	3.3%	
FUND TOTALS		1,502,808	487	1,503,297	3,462	498,211	(819,968)	(33,592)	1,151,409	90,092,939	100%	

NOTES:

- The total project cost for Clinton Keith Rd Bridge @ Murrieta Creek is split 7.4% to Zone A, 0.2% to Zone C, and 92.1% to other.
- The Murrieta Hot Springs Road/I-215 interchange was completed by the City of Murrieta in FY 2001/2002. The County is reimbursing its share of the costs of this facility to the City on a quarterly basis contingent on revenues generated from fees paid during each quarter.
- Included with Benton Rd (SR-79 to Washington St).
- Clinton Keith Road Bridges (East & West) are included as part of Clinton Keith Road (Menifee Rd to SR-79).
- City of Wildomar collects RBBB fees in Zone A and a portion of Zone C.
- County of Riverside collects RBBB fees in Zones C and D.



RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
MIRA LOMA ROAD & BRIDGE BENEFIT DISTRICT FEES FOR FY 16/17
FUND: 31640

DESCRIPTION / ZONE	PROJECT NO.	BEGINNING BALANCE	ADJ TO BEG BAL	ADJUSTED BEGINNING BALANCE	INTEREST EARNED	RBBB FEES COLLECTED (Notes 3 & 4)	REIMB / FUND BAL ADJ	EXPENDITURES	ENDING BALANCE	RBBB SHARE OF COST	% FUNDED W/ FEES	NOTES
ADMINISTRATIVE COST (5%)		1,362,332		1,362,332	4,313			(1,576)	1,365,070			
ZONE A												
CANTU-GALLEANO RANCH RD (Interchange @ I-15)	A20421	(1,032,714)		(1,032,714)					(1,032,714)	6,412,280	11.7%	Note 1
RIVERSIDE DR (Edwanda to Hammer)	A20886	3,036,547		3,036,547	12,069				3,048,646	2,526,000	4.6%	
RIVERSIDE DR (Bridge @ Day Creek)	A30394	445,213		445,213	1,774				446,987	388,700	0.7%	
ZONE B												
CANTU-GALLEANO RANCH RD (Interchange @ I-15)	A20421	(1,418,318)		(1,418,318)					(1,418,318)	2,880,879	5.2%	Note 1
BELLEGRAVE AVE (Overcrossing @ I-15)	A30391	969,737		969,737	1,739				971,476	1,748,119	3.2%	
HAMNER AVE MEDIAN (Hammer to Bellegrave)	A50268	439,205		439,205	788				439,993	598,000	1.1%	
CANTU-GALLEANO RANCH RD MEDIAN	B10436	666,647		666,647	1,196				667,842	1,196,000	2.2%	
ZONE D												
LIMONITE AVE (Interchange @ I-15)	B50628 / B506281	2,134,705		2,134,705	8,823			(742,673)	1,400,854	3,240,000	5.9%	
ARCHIBALD AVE (River Rd to County Line)	A50266 / B40477	5,333,294		5,333,294	22,044				5,355,338	11,500,000	21.0%	
LIMONITE AVE (Hammer to Archibald)	A50267 / B60578	(752,023)		(752,023)					(752,023)	5,954,189	10.8%	Note 2
SCHLEISMAN RD (Hammer to S.B. County Line)	A50269	2,548,062		2,548,062	10,532				2,558,594	4,284,160	7.8%	
BELLEGRAVE AVE (Overcrossing @ I-15)	A30391	973,918		973,918	4,025				977,943	1,016,310	1.9%	
RIVER ROAD BRIDGE - BORROW FUND	A70298	(3,448,347)		(3,448,347)					(3,448,347)	0		
HAMNER AVE MEDIAN (Bellegrave to S.A. River)	A50268	643,409		643,409	2,659				646,069	1,076,399	2.0%	
ARCHIBALD AVE MEDIAN (River Rd to S.B. C.L.)	B40477	1,266,836		1,266,836	5,236				1,272,072	1,794,000	3.3%	
LIMONITE AVE MEDIAN (Hammer to Archibald)	B10435	879,299		879,299	3,634				882,933	1,196,000	2.2%	
SCHLEISMAN RD MEDIAN (Hammer to S.B. C.L.)	A50269	1,758,599		1,758,599	7,269				1,765,867	2,392,001	4.4%	
ZONE E												
LIMONITE AVE (Interchange @ I-15)	B50628 / B506281	(1,825,623)		(1,825,623)				(24,202)	(1,849,825)	4,860,000	8.9%	
BELLEGRAVE AVE (Overcrossing @ I-15)	A30391	632,789		632,789	47				632,836	524,600	1.0%	
HAMNER AVE MEDIAN (Bellegrave to S.A. River)	A50268	646,458		646,458	48				646,505	717,600	1.3%	
LIMONITE AVE MEDIAN (Hammer to Wineville)	B10435	570,393		570,393	42				570,435	598,000	1.1%	
FUND TOTALS		15,830,418	0	15,830,418	86,267	0	0	(768,451)	15,148,234	54,883,238	100%	

NOTES:

1. Notice of Completion issued on 6/3/08 for Cantu-Galleano Ranch Rd Interchange.
2. Notice of Completion issued on 9/19/08 for Limonite Ave (formerly Cloverdale).
3. Cities of Eastvale and Jurupa Valley collect RBBB fees in zones A, B, D, and E.
4. County of Riverside no longer collects RBBB fees in this District.



RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
 SCOTT ROAD & BRIDGE BENEFIT DISTRICT FEES FOR FY 16/17
 FUND: 31693

DESCRIPTION / ZONE	PROJECT NO.	BEGINNING BALANCE	ADJ TO BEG BAL	ADJUSTED BEGINNING BALANCE	INTEREST EARNED	RBBD FEES COLLECTED (Notes 1 & 2)	REIMB / FUND BAL ADJ	EXPENDITURES	ENDING BALANCE	RBBD SHARE OF COST	% FUNDED W/ FEES	NOTES
ADMINISTRATIVE COST (5%)		104,645		104,645	154	36.35		(5,042)	99,794			
ZONE A												
SCOTT RD INTERCHANGE (I-215)	B30689 / B50679	(770,771)	237,155	(533,616)		121.30		143,851	(389,644)	6,500,000	11.1%	
GARBANI RD OVERPASS (I-215)	B30690	1,251,586	3,015	1,254,601	248	181.35			1,255,030	9,717,500	16.5%	
SCOTT RD (I-215 to SR-79)	A50256	(967,780)		(967,780)		345.98			(967,434)	18,539,352	31.6%	
GARBANI RD (I-215 to Menifee Rd)		289,973	698	290,671	57	42.02			290,771	2,251,392	3.8%	
ZONE B												
SCOTT RD INTERCHANGE (I-215)	B30689 / B50679	0	200,871	200,871	1,115				201,986	3,500,000	6.0%	
KELLER RD INTERCHANGE (I-215)	B30691	220,540	2,841	223,381	1,240				224,620	2,000,000	3.4%	
GARBANI RD OVERPASS (I-215)	B30690	(2,081)	82	(2,000)					(2,000)	5,456,750	9.3%	
SCOTT RD (I-215 to Sunset Ave)	B50655	351,992	(445,317)	(93,325)				4,049	(89,276)	8,198,562	14.0%	
GARBANI RD (I-215 to Bradley Rd)		45,678	655	46,334	257				46,591	2,558,400	4.4%	
FUND TOTALS		523,765	0	523,763	3,070	727	0	142,858	670,438	58,721,956	100%	

NOTES:

1. City of Menifee collects RBBD fees in Zone B and portions of Zone A.
2. County of Riverside collects RBBD fees in a portion of Zone A.



RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
CUMULATIVE SUMMARY - RBBB FEES

FUND NAME / NO. FISCAL YEAR	BEGINNING BALANCE	ADJ TO BEG BAL	ADJUSTED BEGINNING BALANCE	INTEREST EARNED	RBBB FEES COLLECTED	REIMB/FUND BAL ADJ	EXPENDITURES	DEBIT ADJUSTMENTS	ENDING BALANCE
MENIFEE - 31600									
FY 16/17	1,579,289	0	1,579,289	8,646	5,074	0	(29,011)	0	1,563,998
FY 15/16	3,063,626	0	3,063,626	9,827		(1,259,666)	(234,499)	0	1,579,289
FY 14/15	4,527,152	2,168	4,529,320	14,351	0	0	(1,480,045)	0	3,063,626
FY 13/14	6,210,930	3,477	6,214,407	14,741	0	0	(1,701,997)	0	4,527,151
FY 12/13	7,899,313	0	7,899,313	20,894	0	0	(1,709,277)	0	6,210,930
FY 11/12	8,523,619	6,541	8,452,653	37,136	5,074	0	(595,550)	0	7,899,313
FY 10/11	8,523,619	0	8,523,619	48,917	0	0	(126,423)	0	8,446,112
FY 09/10	8,448,155	0	8,448,155	100,624	0	0	(25,161)	0	8,523,619
FY 08/09	7,372,224	(6,731)	7,365,493	188,809	57,364	0	829,759	6,731	8,448,156
FY 07/08	7,135,124	0	7,135,124	324,074	414,133	0	(501,108)	0	7,372,224
FY 06/07	6,859,245	0	6,859,245	362,032	229,447	(4,799)	(310,802)	0	7,135,123
FY 05/06	6,904,735	0	6,904,735	237,472	1,158,971	0	(1,441,934)	0	6,859,245
FY 04/05	6,331,345	0	6,331,345	148,597	1,995,158	0	(1,570,365)	0	6,904,735
FY 03/04	6,610,847	0	6,610,847	81,995	1,122,179	0	(1,483,676)	0	6,331,345
FY 02/03	4,200,851	0	4,200,851	77,763	2,550,507	0	(218,275)	0	6,610,847
FY 01/02	2,905,931	0	2,905,931	53,602	1,310,822	2,935,753	(3,005,256)	0	4,200,851
FY 00/01	2,277,708	0	2,277,708	139,974	1,308,332	82,847	(902,930)	0	2,905,931
FY 99/00	1,720,904	0	1,720,904	130,939	608,614	0	(182,749)	0	2,277,708
FY 98/99	1,667,797	0	1,667,797	67,754	407,295	(9)	(421,933)	0	1,720,904
FY 97/98	1,411,713	0	1,411,713	83,536	266,656	9	(94,117)	0	1,667,797
FY 96/97	971,926	0	971,926	79,452	199,508	811,522	(86,934)	(563,761)	1,411,713
FY 96/96	1,304,016	0	1,304,016	52,473	188,941	0	(573,504)	0	971,926
FY 94/95	1,300,757	21,078	1,321,835	54,070	94,705	189,891	(344,019)	(12,466)	1,304,016
FY 93/94	1,446,023	7,434	1,453,457	37,582	68,572	0	(258,854)	0	1,300,757
FY 92/93	1,396,393	0	1,396,393	52,206	192,521	0	(195,097)	0	1,446,023
FY 91/92	1,359,285	0	1,359,285	82,533	33,110	0	(78,535)	0	1,396,393
FUND TOTALS				2,509,999	12,216,983	2,755,547	(16,742,291)	(569,496)	

RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
 CUMULATIVE SUMMARY - RBBB FEES



FUND NAME / NO. FISCAL YEAR	BEGINNING BALANCE	ADJ TO BEG BAL	ADJUSTED BEGINNING BALANCE	INTEREST EARNED	RBBB FEES COLLECTED	REIMB/FUND BAL ADJ	EXPENDITURES	DEBIT ADJUSTMENTS	ENDING BALANCE
SOUTHWEST - 31610									
FY 16/17	1,502,809	487	1,503,296	3,462	498,211	(819,968)	(33,592)	0	1,151,409
FY 15/16	2,129,558	0	2,129,559	9,511	362,504	0	(998,766)	0	1,502,809
FY 14/15	2,520,715	1,422	2,522,137	7,070	364,968	(316,317)	(448,299)	0	2,129,558
FY 13/14	4,415,018	3,116	4,418,134	10,670	412,604	(459,647)	(1,861,047)	0	2,520,715
FY 12/13	9,083,619	0	9,083,619	23,732	465,222	0	(5,157,555)	0	4,415,018
FY 11/12	10,962,604	8,254	10,512,819	44,692	381,229	0	(1,855,121)	0	9,083,619
FY 10/11	10,962,604	0	10,962,604	63,303	147,404	0	(668,746)	0	10,504,565
FY 09/10	11,469,447	0	11,469,447	135,155	120,835	(156,870)	(605,963)	0	10,962,604
FY 08/09	12,395,875	(86,893)	12,308,982	279,425	343,180	(275,903)	(1,273,130)	86,893	11,469,447
FY 07/08	12,296,764		12,296,764	568,567	1,057,836	(699,008)	(828,283)	0	12,395,875
FY 06/07	13,550,139	2,717	13,552,856	688,178	1,140,215	(1,623,193)	(1,458,575)	(2,717)	12,296,764
FY 05/06	12,612,753	0	12,612,753	479,192	4,888,834	0	(4,430,641)	0	13,550,139
FY 04/05	8,632,304	0	8,632,304	220,261	4,163,638	0	(403,451)	0	12,612,753
FY 03/04	5,511,653	0	5,511,653	76,082	5,454,145	0	(2,409,576)	0	8,632,304
FY 02/03	3,532,435	0	3,532,435	79,765	2,971,133	0	(1,071,679)	0	5,511,653
FY 01/02	2,305,673	0	2,305,673	68,487	1,447,878	0	(289,604)	0	3,532,435
FY 00/01	1,325,690	0	1,325,690	90,078	1,044,884	0	(154,979)	0	2,305,673
FY 99/00	935,921	0	935,921	59,275	411,659	0	(81,164)	0	1,325,690
FY 98/99	589,853	0	589,853	34,996	344,897	1,053	(34,877)	0	935,921
FY 97/98	502,437	0	502,437	7,915	404,581	134,768	(459,850)	0	589,853
FY 96/97	1,854,651	0	1,854,651	12,038	27,432	759,357	(147,534)	(2,003,506)	502,437
FY 96/96	1,132,872	0	1,132,872	59,802	51,675	1,458,788	(848,485)	0	1,854,651
FY 94/95	1,248,091	13,503	1,261,594	54,658	96,915	18,233	(283,905)	(14,622)	1,132,872
FY 93/94	16,801	247	17,049	18,699	1,485,564	0	(273,222)	0	1,248,090
FY 92/93	3,169	0	3,169	183	154,060	0	(140,611)	0	16,802
FY 91/92	0	0	0	0	13,467	0	(10,298)	0	3,169
FUND TOTALS				3,095,193	28,254,969	(1,978,707)	(26,228,950)	(1,933,952)	



**RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
CUMULATIVE SUMMARY - RBBB FEES**

FUND NAME / NO. FISCAL YEAR	BEGINNING BALANCE	ADJ TO BEG BAL	ADJUSTED BEGINNING BALANCE	INTEREST EARNED	RBBB FEES COLLECTED	REIMB/FUND BAL ADJ	EXPENDITURES	DEBIT ADJUSTMENTS	ENDING BALANCE
MIRA LOMA - 31640									
FY 16/17	15,830,418	0	15,830,418	86,267	0	0	(768,451)	0	15,148,233
FY 15/16	16,595,119	0	16,595,119	78,204	0	0	(842,905)	0	15,830,418
FY 14/15	17,398,465	7,703	17,406,168	57,541	0	0	(868,590)	0	16,595,119
FY 13/14	17,944,210	9,079	17,953,289	47,612	0	0	(602,436)	0	17,398,465
FY 12/13	18,443,297	0	18,443,297	50,031	0	0	(549,118)	0	17,944,210
FY 11/12	19,526,406	14,869	18,806,022	82,075	29,592	(235,189)	(239,203)	0	18,443,297
FY 10/11	19,526,406	0	19,526,406	111,038	911,029	0	(1,757,319)	0	18,791,154
FY 09/10	20,121,280	0	20,121,280	235,135	1,595,245	(151,597)	(2,273,658)	0	19,526,406
FY 08/09	21,380,299	133,342	21,513,641	490,410	917,495	(296,841)	(2,370,083)	(133,342)	20,121,280
FY 07/08	19,817,478		19,817,478	927,961	4,755,255	(1,050,902)	(3,069,493)	0	21,380,299
FY 06/07	19,171,469		19,171,469	967,165	1,968,503	(13,229)	(2,276,431)	0	19,817,478
FY 05/06	18,098,226	0	18,098,226	703,178	5,943,305	0	(5,573,241)	0	19,171,469
FY 04/05	14,050,998	0	14,050,998	352,597	4,376,896	0	(682,265)	0	18,098,226
FY 03/04	11,761,166	0	11,761,166	156,755	5,804,006	0	(3,670,929)	0	14,050,998
FY 02/03	9,546,582	0	9,546,582	168,551	2,749,128	0	(703,095)	0	11,761,166
FY 01/02	8,401,399	0	8,401,399	200,429	2,583,153	0	(1,638,399)	0	9,546,582
FY 00/01	6,379,138	0	6,379,138	392,491	1,934,823	0	(305,053)	0	8,401,399
FY 99/00	7,076,782	0	7,076,782	279,917	1,782,700	0	(226,736)	0	8,912,663
FY 98/99	4,150,969	0	4,150,969	194,739	578,101	521,958	(902,509)	0	4,543,257
FY 97/98	2,533,525	0	2,533,525	175,593	1,441,649	586,562	(586,359)	0	4,150,969
FY 96/97	1,185,545	0	1,185,545	82,726	1,523,104	0	(257,851)	0	2,533,525
FY 96/96	1,083,548	0	1,083,548	50,163	186,647	0	(134,813)	0	1,185,545
FY 94/95	378,209	2,320	380,530	29,858	677,800	0	0	(2,320)	1,085,868
FY 93/94	91,299	0	91,299	9,910	279,750	0	(2,750)	0	378,209
FY 92/93	137,534	0	137,534	2,391	0	0	(48,625)	0	91,299
FY 91/92	257	0	257	2,291	183,700	0	(48,714)	0	137,534
FUND TOTALS				5,935,029	40,221,880	(639,237)	(30,399,026)	(135,662)	



RIVERSIDE COUNTY TRANSPORTATION DEPARTMENT
 CUMULATIVE SUMMARY - RBBD FEES

FUND NAME / NO. FISCAL YEAR	BEGINNING BALANCE	ADJ TO BEG BAL	ADJUSTED BEGINNING BALANCE	INTEREST EARNED	RBBD FEES COLLECTED	REIMB/FUND BAL ADJ	EXPENDITURES	DEBIT ADJUSTMENTS	ENDING BALANCE
SCOTT ROAD - 31693									
FY 16/17	523,783	0	523,783	3,070	727	0	142,858	0	670,438
FY 15/16	1,312,070	0	1,312,070	4,199	17,514	0	(810,000)	0	523,783
FY 14/15	1,290,066	2,243	1,292,309	4,414	31,832	0	(16,485)	0	1,312,070
FY 13/14	1,422,314	(126,530)	1,295,784	3,467	0	0	(9,185)	0	1,290,066
FY 12/13	1,436,594	0	1,436,594	3,563	0	0	(17,843)	0	1,422,314
FY 11/12	2,113,720	(225,145)	1,888,576	6,049	0	0	176,200	0	2,070,824
FY 10/11	2,113,720	0	2,113,720	13,539	74,151	(36,250)	(685,670)	0	1,479,490
FY 09/10	2,450,796	0	2,450,796	27,604	15,729	(133,226)	(247,183)	0	2,113,720
FY 08/09	2,722,421	1,012	2,723,433	60,744	51,756	(20,223)	(363,902)	(1,012)	2,450,796
FY 07/08	3,912,883		3,912,883	161,169	268,774	(594,380)	(1,026,025)	0	2,722,421
FY 06/07	3,694,807		3,694,807	196,948	661,777	(122,659)	(517,990)	0	3,912,883
FY 05/06	2,043,128	0	2,043,128	100,293	1,775,800	0	(224,414)	0	3,694,807
FY 04/05	355,569	0	355,569	26,826	1,854,231	0	(193,498)	0	2,043,128
FY 03/04	562,444	0	562,444	11,004	890,912	0	(1,108,790)	0	355,569
FY 02/03	0	0	0	1,559	560,885	0	0	0	562,444
FUND TOTALS				624,449	6,204,088	(906,738)	(4,901,928)	(1,012)	

ATTACHMENT F

TABLES AND SUPPORTING ATTACHMENTS
SUMMARIZING TRANSPORTATION DEPARTMENT
SIGNAL MITIGATION FEES



**ANNUAL REPORT FOR THE
TRAFFIC SIGNAL MITIGATION FEE (ORDINANCE 748)
FY 2016/2017**

Brief Description of Fee

This annual report is provided pursuant to the requirements of Traffic Signal Mitigation Ordinance No. 748 and its related Resolution No. 94-368. Traffic Signal Mitigation (TSM) Ordinance No. 748 became effective on February 11, 1995 for the purpose of collecting fees from new development to mitigate traffic impacts at intersections for both traffic operation and safety.

The fees collected by the Transportation Department and traffic signal projects were programmed for construction based on the amount of funds available and the need of the proposed signals. In 2001, the County established a Development Impact Fee (DIF) Program pursuant to Ordinance No. 659. Ordinance 748 was superseded with the passage of the DIF Program in Ordinance 659.

Completion of the TSM Program

The fund balances for the TSM Program were programmed for traffic signal projects for intersections that met traffic signal warrants and were determined beneficial. The TSM funds have been expended and all fund balances were exhausted as of September 30, 2013.

The five funds in the TSM program (Fund Numbers 31631 to 31635) have been closed. No further financial activity is reported for these funds in this report.

Attachment A of this report provides the project list for traffic signal projects under the DIF program for both the western and eastern county under Ordinance No. 659.

Attachment A

Signal Projects Funded/Proposed to be funded by DIF SMF Component

PROJECT NUMBER	PROJECT LOCATIONS	DIF FUND AMOUNT	SUPV DISTRICT
Western County DIF Traffic Signal Projects			
Completed Western County DIF Traffic Signal Projects			
C00516	Campbell Ranch Rd & Temescal Canyon Rd	\$ 235,000	1
B90998	Clark Street & Old Elsinore Rd	\$ 240,035	1
C10647	Cajalco Rd and Alexander St	\$ 10,000	1
C30093	Cajalco Rd and Clark St	\$ 209,096	1
C00533	Grand Ave & Blackwell Blvd	\$ 779,567	1
C40070	Harley Knox Blvd and Harvill Ave	\$ 161,043	1
B60461	Mission Trail and Canyon Dr	\$ 280,000	1
C00509	Van Buren Blvd. (Signal Equip Modifications)	\$ 12,765	1
B70719	Van Buren Blvd (Mockingbird to Gamble)	\$ 62,552	1
C20129	Washington Street and Krameria Ave	\$ 611,570	1
B70699	Archibald Ave & 65th St	\$ 210,000	2
B60448	Archibald Ave & River Rd	\$ 210,000	2
B20469	Bedford Cyn Rd and El Cerrito Rd	\$ 147,000	2
B90975	Bellegrave Ave & Bain St	\$ 177,000	2
B90987	Clay St & De Anza Plaza Driveway	\$ 377,000	2
C30090	Clay St and General Dr	\$ 193,872	2
B70700	Cleveland Ave & Schleisman Rd	\$ 210,000	2
B6-0583	Cleveland Ave & Citrus Ave	\$ 362,000	2
B70767	El Cerritos Rd & Temescal Canyon Rd	\$ 936,000	2
C40069	El Cerritos Rd & Temescal Canyon Rd Mod.	\$ 500,421	2
C00517	Hamner/Sumner Corridor Sig. Mod. (bike In)	\$ 225,000	2
B80690	Harrison St & 65th St	\$ 285,000	2
B40481	Harrison St & Citrus St	\$ 166,805	2
B40522	Harrison St & Schleisman Rd	\$ 157,000	2
B50358	Limonite Ave & Cleveland Ave	\$ 162,477	2
B90961	Limonite Ave & Downey St	\$ 292,000	2
C10625	Limonite Ave & Etiwanda Ave	\$ 603,138	2
B80688	Limonite Ave & Hudson St Flashing Beacon	\$ 53,000	2
B60563	Limonite Ave & Lucretia Ave	\$ 407,000	2
B60460	Magnolia Ave & Neece St	\$ 632,000	2
B70788	Magnolia Ave @ BNSF RR Xing	\$ 450,000	2
B60459	Market St & Agua Mansa Rd	\$ 867,965	2
B90943	Ruiboldoux Blvd & 28th St	\$ 370,000	2
B70704	Ruiboldoux Blvd & Tarragona Dr/El Rivino	\$ 76,000	2
B80680	Schleisman Rd & Hellman Ave	\$ 235,000	2
C50073	Serfas Club Dr and Monterey Peninsula	\$ 534,012	2
B90976	Antelope Rd & Holland Rd	\$ 86,940	3
B90951	Benton Rd & Pourroy Rd	\$ 185,000	3
C40055	Briggs Rd and Barn Rd	\$ 10,000	3
C30083	California Ave and SR 74	\$ 152,759	3
C50065	Gilman Springs Rd and Soboba St/State St	\$ 747,000	3

B80687		La Piedra Rd & Spring Deep Ter. Flashing B.	\$	46,000	3
B90954		McCall Blvd & Sherman Rd	\$	142,000	3
B60450		Menifee Rd & Mc Call Blvd	\$	210,000	3
C20128		Murrieta Hot Spr Rd & Willows Ave	\$	358,076	3
C20139		Stanford St & Mayberry Ave	\$	288,755	3
B60454		Winchester Rd (SR-79) & Skyview Rd	\$	235,000	3
B20421		Iowa Ave & Main St	\$	62,729	5
B90953		Main St & Michigan Ave	\$	340,392	5
C10624		Ramona Expwy & Lakeview Ave	\$	369,808	5
A50220		Rte 74 & Sherman Rd	\$	325,455	5
B90986		Sherman Ave and Walnut Ave	\$	385,742	5
C30085		Theda Street and SR 74	\$	152,840	5
		TOTAL	\$	15,539,814	
Removed Western County DIF Traffic Signal Projects					
B60466		Temescal Canyon Rd & Lawson Rd	\$	5,000	1
B90948		Temescal Canyon Rd & Matri Rd	\$	310,000	1
B90947		Galena St & Pedley Rd	\$	396,000	2
B40482		Hamner & Schleisman Rd (New align.)	\$	235,000	2
B70761		Jurupa Rd & Pedley Ave	\$	178,000	2
B40512		Rubidoux Blvd & Market St (Mod)	\$	391,000	2
B50409		Leon Rd & Rice Rd bridges	\$	100,000	3
B60456		Washington St & Yates Rd	\$	235,000	3
A40740		I-10 & Palm Dr Interchange	\$	250,000	5
A80372		I-10 & Indian Ave Interchange	\$	250,000	5
C00543		LED Retrofit of signals and IISNS -Cntywide	\$	48,000	1.2.3
B90996		Battery Backup System - countywide	\$	48,000	1.2.3
Remaining Obligation for Western County DIF Traffic Signal Projects					
C70033	1	Cajalco Rd and Brown St Mod.	\$	30,000	1
C70034	2	Cajalco Rd and Clark St Mod.	\$	30,000	1
C70035	3	Cajalco Rd and Day St	\$	300,000	1
C60052	4	Indiana Ave and Buchanan St	\$	65,000	1
B50657	5	Van Buren Signal Mods (King to Dauchy)	\$	100,000	1
C50072	6	Temescal Cyn Rd & Dawson Cyn Rd (Sig Mod)	\$	10,000	1
C60066	7	Temescal Cyn Rd & Dos Logos Rd (Sig Mod)	\$	10,000	1
C60065	8	Temescal Cyn Rd & El Cerritos Rd (Sig Mod)	\$	10,000	1
B90950	12	Auld Rd & Briggs Rd	\$	50,000	3
B90949	13	Auld Rd & Leon Rd	\$	50,000	3
B20472	14	Clinton Keith Rd (Antelope Rd to SH79)	\$	600,000	3
C40054	15	Gilman Springs Rd and Rte 79 NB Ramp	\$	550,000	3
B60452	16	Leon Rd & Scott Rd	\$	235,000	3

C30069	17	Rancho Ca Rd at 4 intesections	\$	400,000	3
B60457	18	Washington St & Abelia St	\$	235,000	3
B90952	19	Antelope and Ellis	\$	100,000	5
C50056	20	Briggs Rd & Heritage HS Driveway (Mod)	\$	48,000	5
B90946	21	San Timoteo Cyn Rd & Live Oak Cyn Rd	\$	100,000	5
C60084	22	SR-74 and Briggs Rd	\$	50,000	5
C60061	23	Traffic Signal Coordination	\$	50,000	1,2,3,5
		Programmed Projects Total	\$	3,023,000	
<i>New Western County DIF Traffic Signal Projects</i>					
C80064	24	State Hwy 74 and Mountain Ave	\$	50,000	1
C80064	25	State Hwy 74 and Sophie St	\$	50,000	1
TBD	26	Ontario Ave and State Street	\$	150,000	2
C70036	27	Deportola Equestrian Xing Hawk Signal	\$	80,000	3
C80067	28	Pourroy Rd and Butterfield Stage Rd	\$	265,000	3
TBD	29	Washington St and Benton St	\$	235,000	3
C80066	30	Gilman Springs Rd and Bridge St	\$	360,000	5
C80068	31	Menifee Rd and San Jacinto Ave	\$	520,000	5
		<i>New Western County DIF Traffic Signal Projects</i>	\$	1,710,000	
<i>Eastern County DIF Traffic Signal Projects</i>					
<i>Completed Eastern County DIF Traffic Signal Projects</i>					
C00537		42nd Ave & Lima Hall Rd	\$	250,000	4
B20439		66th Ave & Harrison Ave (Old SR86)	\$	474,594	4
C50086		Country Club Dr and Adams St	\$	350,000	4
C20132		Grapefruit Blvd and 4th St (Prelim Engr'ing)	\$	60,304	4
B90955		Harrison Ave (Old SR86) & 74th Ave	\$	219,000	4
C20151		Ramon Rd & Monterey Ave	\$	436,446	4
		<i>Completed Eastern County DIF Traffic Signal Projects</i>	\$	1,790,344	
<i>Removed Eastern County DIF Traffic Signal Projects</i>					
A40581		Indian Ave & Pierson Blvd	\$	250,000	4
A80373		I-10 & Date Palm Interchange	\$	250,000	4
B20388		I-10 & Jefferson Ave Interchange	\$	250,000	4
A80372		I-10 & Indian Ave Interchange	\$	250,000	5
A40740		I-10 & Palm Dr Interchange	\$	250,000	5
C00543		LED Retrofit of Signals and IISNS -Cntywide	\$	24,000	4,5
B90996		Battery Backup System - countywide	\$	24,000	4,5

Remaining Obligation for Eastern County DIF Traffic Signal Projects					
B80664	32	66th Ave UPRR Grade Sep Traffic Sginal	\$	500,000	4
C50077	33	Grapefruit Blvd & 4th St Modification	\$	10,000	4
C30084	34	Grapefruit Blvd and 62nd Ave	\$	300,000	4
C70037	35	Washington St TS upgrades	\$	80,000	4
B90977	36	North Indian Canyon Dr & 18th Ave	\$	100,000	5
C70029	37	North Indian Canyon Dr and Dillon Rd	\$	50,000	5
C60054	38	Traffic Signal Coordination	\$	35,000	4,5
<i>Remaining Obligation for Eastern County DIF Traffic Signal Projects</i>			\$	1,075,000	
New Eastern County DIF Traffic Signal Projects					
TBD	39	42nd Ave and Adams St	\$	350,000	4
<i>New Eastern County DIF Traffic Signal Projects</i>			\$	350,000	
DIF Fund Balances and Unexpended Amount			<i>As of Sept 30, 2017</i>		
West County DIF Balances			\$	948,816	
West County DIF Committed and Unexpended Amount			\$	2,389,147	
Total			\$	3,337,963	
East County DIF Balances			\$	640,893	
East County DIF Committed and Unexpended Amount			\$	2,201,970	
Total			\$	2,842,863	
LTT/ Revised Nov 21, 2017					
LTT/ Oct 21, 2008					
Revised Oct 22, 2009					
Revised Sept 28, 2010					
Revised Nov 2, 2011					
Revised Sept 5, 2012					
Revised Oct 31/Nov 25, 2013					
Revised Nov 20, 2014					
Revised Nov 24, 2015					
Revised Oct, 2016					

ATTACHMENT G

TABLES AND ATTACHMENTS SUMMARIZING FIRE DEPARTMENT MITIGATION FEES



**ANNUAL REPORT FOR FIRE MITIGATION FEES
FY 2016-2017**

Brief Description of Fee

In 1983, the Board of Supervisors authorized the collection of a mitigation fee for fire protection purposes, including fire station facility construction, land and fire equipment acquisition. Fire mitigation fees are no longer collected and have been superseded with the passage of the County's Development Impact Fee Program in Ordinance No. 659.

Amount of the Fee

Fire Mitigation Fees are no longer collected under this program and are now collected through Ordinance No. 659.

Detailed Procedures of the Duties and Responsibility of each County Staff Member Necessary to Implement Fire Mitigation Fees

As stated above, fees are no longer collected for fire mitigation. For remaining unspent fire mitigation fees, Fire Department staff is responsible for the accounting and disbursement of remaining funds. The analyst verifies the fund balance against the monthly financial reports and/or through electronic query reports available within the county's financial system. Administration and disbursement of the monthly financial reports are overseen by the County of Riverside Auditor-Controller's Office.

Remaining funds are planned for specific fire stations as outlined within the annual report. Fire Department staff coordinates payment made through the financial system. After review for appropriateness of payment, the accounts payable staff within the County of Riverside Auditor-Controller's Office releases the check for payment.

**RIVERSIDE COUNTY FIRE DEPARTMENT FY 16-17
MITIGATION TRUST FUND**

Prepared By: Ana Ramirez
(951) 940-6900

DESCRIPTION	BEGINNING BALANCE		REVENUE		INTEREST PERCENTAGE		INTEREST EARNED		SUB TOTAL		PROJECT EXPENDITURES		% FUNDED		END BALANCE	
	FY 2016/17		FY 2016/17		FY 2016/17		FY 2016/17		06/30/17		FY 2016/17		W / FEES		06/30/17	
Reported Fund Balance	\$	1,512,486														
Net Fund Balance Adj																
Revised Beg Balance	\$	1,512,486			100.00%				1,512,486.00	\$	8,177				\$	1,504,309

Station #	Land Acquisition		Design		Pre Construction (Co. Permits/Fees)		Facility		Utilities		Total		Project Start Date	Notice of Completion
Blythe FS 45					\$	9,942						9,942		
Expenses					\$	9,942						9,942		

ATTACHMENT H

TALBES AND ATTACHMENTS SUMMARIZING
FIVE-YEAR MITIGATION FEE REPORT



FIVE-YEAR REPORT FOR DEVELOPMENT IMPACT FEES (DIF) FY 2016/2017

Background

The Riverside County Development Impact Fee (DIF) program has completed its fifteenth year of operation following the effective date of the fee program on November 11, 2001. A summary of the yearly activity is attached as table 6.

Findings

Pursuant to the requirements of California Government Code section 66001 (d), following the fifth fiscal year after the first deposit into the Development Impact Fee (DIF) funds, and every five years thereafter, the County is required to make the following findings with respect to the portion of the unspent funds. The previous five-year report was prepared as part of the FY11/12 Annual Mitigation Fee Report approved by the Board of Supervisors on December 12, 2004 (Item 2.3). Please see Table 6 for the Five Year Report for FY 16/17.

Purpose to which the fee is to be put

The Development Impact Fee program was adopted by Ordinance 659.6, amending Ordinance No. 659, on September 11, 2001, which became effective sixty (60) days after the adoption. DIF are collected and used to address impacts caused by new development. Fee revenue is to be used toward facilities and open space identified on the Public Facilities Needs List to the Year 2020. In Ordinance No. 659.13, amending Ordinance No. 659, an amendment to the DIF fees and an updated Public Facilities Needs List was adopted on January 13, 2015 (Item 3-16), and became effective sixty (60) days after the adoption. Please see Attachment A, Exhibit A for a listing of the current fees.

Relationship between the fee and the purpose for which it is charged

The Fee Justification Study of the 2001 Comprehensive Mitigation Fee Review demonstrates that there is a reasonable relationship that exists between the fee and the purpose for which it is charged. The fee study also documents the methodology used to substantiate the amount of the fee and the costs of public facility or portion of the public facility attributable to the development on which the fee is imposed. The Comprehensive Mitigation Fee Review was adopted by the Board of Supervisors on June 19, 2001 (Item 3.4).

Sources and amounts of funding needed to complete the public improvements

Please see Table 6, page 1.

Approximate dates on which funding is expected to be transferred

Please see Table 6, page 2.

COUNTY OF RIVERSIDE EXECUTIVE OFFICE
DEVELOPMENT IMPACT FEES FOR FY 2016-17

TABLE NO. 6 - PAGE 1 FIVE YEAR REPORT FOR DEVELOPMENT IMPACT FEES FY 16-17
65001 (G) ANALYSIS

FUND	FUND NAME	FUND END BALANCE FY 12/13					DIF Project Expenditures					5-YEAR TOTAL EXPENDITURES	OUTSTANDING COMMITMENTS As of June 30, 2017	UNEXPENDED FY 06/07	66066(G) DETAIL
		FY 12/13	FY 12/13	FY 12/13	FY 12/13	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17					
30501	Countywide Public Facilities	14,091,654.52	6,949,865.01	4,634,404.77	5,342,470.00	140,367.12	382,338.69	17,443,243.59	8,487,092.84	(11,653,701.91)	1				
30502	Countywide Traffic Signal Fund	2,346,705.75	336,419.21	689,234.99	18,223.64	84,300.52	756,250.29	1,863,468.65	2,201,870.47	(1,719,733.37)	2				
30503	Western Riverside County Fire Facilities Fund	8,187,196.18	1,973,312.15	2,225,875.03	1,882,716.56	1,569,107.64	1,007,163.34	8,358,174.72	2,389,147.10	(2,560,123.64)	3				
30504	Eastern Riverside County Fire Facilities Fund	964,931.49	-	-	-	-	-	-	-	964,931.49	4				
30505	Western Riverside County Fire Facilities Fund	16,234,519.56	1,319,799.60	96,514.47	4,725,408.84	5,106,288.12	25,405.07	11,273,416.10	676,627.95	4,304,475.51	5				
30506	San Geronimo Pass Public Facilities Fund	-	-	-	-	-	-	-	-	0.00	6				
30507	Juniper Area Plan (AP1) Roads, Bridges, Major Imp Fund	882,481.84	-	66,796.07	-	138,216.51	100,794.85	238,971.36	371,130.18	272,380.30	7				
30508	Cachuela Western Area Plan (AP2), Roads, Bridges, Major Imp Fund	3,154,056.01	3,900.30	-	-	1,873,079.79	289.39	1,743,675.55	779,415.00	628,985.46	8				
30509	Highgrove/Norridge/Univ City Area Plan (AP3) Roads, Bridges, Maj, Impr.Fund	-	-	-	-	-	-	-	117,397.34	-	9				
30510	MAFB (AP8) Roads, Bridges, Major Improvement Fund	140.16	-	-	-	-	-	-	-	-	10				
30511	Woodcrest/Lake Matthews (AP 7), Roads, Bridges, Major Imp Fund	433,010.50	54,076.58	128,016.68	30,410.90	22,462.08	98,978.49	334,844.74	132,264.96	(54,199.20)	11				
30512	Temescal Canyon Area Plan (AP 6), Roads, Bridges, Major Imp Fund	1,377,086.37	52,330.46	-	75,350.00	357,727.48	183,494.26	689,102.20	733,778.26	886,034.66	12				
30513	Eschale Area Plan (AP5), Roads, Bridges, Major Imp Fund	1,741,433.40	760,821.74	-	-	577.00	-	761,398.74	41,635.29	(41,444.78)	13				
30514	Roche Compton/Andinos (AP4) Roads, Bridges, Major Imp Fund	190.51	-	-	-	-	-	-	-	173,025.47	14				
30515	Upper San Jacinto Valley Area Plan (AP10), Roads, Bridges, Major Improvement Fund	291,044.47	-	-	118,019.00	-	-	118,019.00	-	437.62	15				
30516	Desert Center Area Plan (AP9) CV Desert Roads, Bridges, Major Imp Fund	437.62	-	-	-	-	-	-	-	359,326.46	16				
30517	REMAP Area Plan (AP11), Roads, Bridges, Major Imp Fund	405,230.46	-	-	14,585.00	-	-	14,585.00	-	531,507.35	17				
30518	Lakeview/Nuevo Area Plan (AP12) Roads, Bridges, Major Improvement Fund	546,092.35	-	-	-	-	-	-	-	475,698.31	18				
30519	Sun City Mendice Valley Plan (AP17), Roads, Bridges, Major Imp Fund	4,945,311.31	-	4,424,481.00	-	45,222.00	-	45,222.00	-	715,677.55	19				
30520	Highway 74/79 Area Plan (AP16), Roads, Bridges, Major Imp Fund	378,539.33	-	-	-	-	-	-	-	53,417.29	20				
30521	Greater Elmore Area Plan (AP15), Roads, Bridges, Major Imp Fund	1,148,197.59	1,158.04	349,766.00	-	-	-	-	-	1,141,434.28	21				
30522	Palo Verde Valley Area Plan (AP14) Roads, Bridges, Major Improvement Fund	61,728.29	-	-	-	-	-	-	-	53,417.29	22				
30523	Mead Valley/Goodhope Area Plan (AP13), Roads, Bridges, Major Imp Fund	1,277,850.28	-	-	-	-	-	-	-	677,280.63	23				
30524	Caswell/Eastern Area Plan (AP18), Roads, Bridges, Major Imp Fund	861,969.37	-	-	-	-	-	-	-	(1,574,777.10)	24				
30525	Eastvale Area Plan (AP5) Comm Center/Park Fac Fund	1,896,877.54	1,637,096.31	1,831,558.33	736,731.69	667,948.72	34,569.59	1,439,250.00	179,877.04	(1,364,079.59)	25				
30526	Southwest Area Plan (SWMAP) (AP19), Roads, Bridges, Major Imp Fund	1,255.78	1,365,335.31	-	-	-	-	-	-	358,481.43	26				
30527	Eastern Riverside County Regional Park Facilities Fund	69,031.33	-	-	-	-	-	-	-	0.00	27				
30528	Western Riverside County Regional Park Facilities Fund	5,328,940.44	478,182.01	985,786.18	-	1,226,935.21	1,405,798.59	4,096,841.99	1,473,817.02	(19,567.62)	28				
30529	Fourth District Conservation Land Bank Fund	-	-	-	-	-	-	-	-	0.00	29				
30530	San Geronimo Pass Area Plan (AP20), Roads, Bridges, Major Imp Fund	354,660.14	-	-	-	-	-	-	-	427.74	30				
30531	CC/PF/AP14 Palo Verde Valley Area Plan (AP14) Comm Center/Park Fac Fund	427.74	-	-	-	51,227.76	-	317,000.00	-	0.00	31				
30532	Woodcrest/Lake Matthews (AP7) Comm Center/Park Fac Fund	-	-	-	-	-	-	-	-	236,567.89	32				
30533	Western Riv Co Regional Multipurpose Trail Facilities Fund	6,658,655.98	1,970,776.63	250,475.84	-	587,827.27	659,942.00	3,459,021.74	2,953,066.35	1,156.62	33				
30534	Greater Elmore Area Plan (AP15) Comm Center/Park Fac Fund	43,738.62	-	-	-	-	-	-	-	6,083.23	34				
30535	Temescal Canyon AP (AP6) Comm Center/Park Fac Fund	60,841.77	150,324.83	52,046.00	217.00	-	-	202,587.93	-	(147,809.39)	35				
30536	Eastvale Area Plan (AP5) Flood Control Facilities Fund	21,030.01	-	-	-	-	-	-	-	21,030.01	36				
30537	Upper San Jacinto Valley Area Plan (AP10) Flood Control Facilities Fund	588,741.95	320,000.00	531,477.06	-	-	-	651,477.06	48,638.94	(311,373.05)	37				
30538	Eastern Riv Co Regional Multipurpose Trail Facilities Fund	11,759.13	-	-	-	-	-	-	-	11,759.13	38				
30539	Eastern Riv Co Regional Multipurpose Trail Facilities Fund	1,163,589.73	-	-	140,150.91	359,484.81	-	736,605.88	127,000.00	297,883.85	39				
30540	Mead Valley/Goodhope Area Plan (AP13) Flood Control Facilities Fund	250,236.30	-	-	-	-	-	-	239,169.29	2,488.50	40				
30541	San Geronimo Pass Area (AP20) Flood Control Facilities Fund	2,488.50	-	-	-	-	-	-	-	986,344.80	41				
30542	Western County Library Book Fund	3,152,010.66	729,009.96	579,663.57	300,000.00	244,880.30	300,000.00	2,153,563.86	112.00	12,981.11	42				
30543	Eastern County Library Book Fund	12,951.11	-	-	-	-	-	-	-	3,047,782.29	43				
30544	Eastern County Public Facilities Fund	3,047,782.29	-	-	-	-	-	-	-	1,848,708.43	44				
30545	Western County Public Facilities Fund	7,125,817.63	-	-	-	-	-	-	-	5,277,109.20	45				
30569	Countywide DIF Program Administration	149,846.42	287,495.71	287,495.71	62,503.50	36,765.13	26,855.41	701,113.46	-	(651,267.04)	46				
11062	TOTALS	89,879,482.13	18,388,501.85	17,352,861.87	13,287,434.68	12,389,453.44	5,388,519.02	66,786,470.84	22,915,188.89	-	377,822.90				

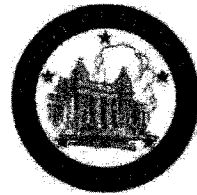
COUNTY OF RIVERSIDE EXECUTIVE OFFICE
DEVELOPMENT IMPACT FEES FOR FY 2016/2017

TABLE NO. 2
69001 (b) DETAIL

69001 (b) DETAIL	FUND	FUND NAME	UNEXPENDED FY 07/02	COMMITMENTS	AMOUNT	PROJECT NAME	OFFSETTING REVENUES	AMOUNTS	APPROXIMATE DATE OF TRANSFER	COMMENTS
a)	30504	Eastern Riverside County Fire Facilities (9 projects)	984,931.49	M.O. 16.3 5/20/05 - 4.3 1/23/07, 3.29 10/16/07	\$ 5,840,000.00	Eastern County Fire Stations	Fire Mitigation, RDA	10,919,288.00	December 2009	Actual project costs exceed available funding commitments. Additional potential offsetting revenues may be identified in the FY 08/09 budget.
b)	30506	Cabazon Sheriff Station Expansion	628,865.46	none	\$ 308,499.00	Cabazon Sheriff Station Expansion	none	2,650,000.00	December 2008	Feasibility study underway by December 2008
c)	30508	Coachella Western Area (AP2) Transportation facilities	(25,794.29)	M.O. 3.3 of 6/19/07	\$ 100,000.00	Ramon Rd widening/reconstruction	CVAG TUMF	8,000,000.00	June 2008	
d)	30512	Temescal Canyon (AP 6) Transportation facilities	980,024.86	M.O. 3.35 of 6/19/07	\$ 100,000.00	I-15 Indian Truck Trail	TUMF/Developer Contributions	728,000.00	July 2009	
e)	30515	Estavale (AP5) Transportation facilities	13,329.67	M.O. 3.35 of 6/19/07	\$ 100,000.00	I-15 El Cerrito to Ontario Ave	State Funds	63,000,000.00	December 2008	
f)	30517	Upper San Jacinto Valley (AP 10) Transportation facilities	367,925.46	M.O. 3.35 of 6/19/07	\$ 100,000.00	Ramona Expressway - bridge to SJ city limit	Developer Contributions	4,000,000.00	October 2008	
g)	30518	Coachella Valley (AP 11) Transportation facilities	531,507.35	M.O. 3.35 of 6/19/07	\$ 100,000.00	SR371 - REMAP (Anza/Aqueduct)	none	15,000,000.00	December 2008	
h)	30520	Lakeview/Nuevo (AP 12) Transportation facilities	319,487.61	M.O. 3.35 of 6/19/07	\$ 70,000.00	El Estero Rd Expressway	TUMF / Measure "A"	4,200,000.00	December 2008	
i)	30521	Greater Blaine (AP 13) Transportation facilities	715,677.55	M.O. 3.35 of 6/19/07	\$ 800,000.00	El Estero Rd Expressway	TUMF	5,000,000.00	December 2009	
j)	30522	Palo Verde Valley (AP 14) Transportation facilities	53,417.29	none	\$ -	I-15 Indian Truck Trail	none	-	July 2008	Additional projects to be identified following reauthorization of transportation improvement projects.
k)	30523	Mead Valley/Good Hope (AP 13) Transportation facilities	1,141,434.28	M.O. 3.35 of 6/19/07	\$ 115,000.00	Calico Expressway - Barton to Seaton	TUMF / Measure "A"	10,000,000.00	December 2008	
l)	30524	Coachella/Eastern (AP 18) Transportation facilities	(577,260.63)	M.O. 3.35 of 6/19/07	\$ 500,000.00	Highway 86 to South and 68th Street	Tribal Gaming Funds	700,000.00	December 2009	
m)	30525	Southwest (SWAP) AP18 Transportation facilities	(1,571,777.10)	M.O. 3.35 of 6/19/07	\$ 4,000,000.00	I-15 Interchange / Clinton Keith	TUMF/RBDD	20,000,000.00	December 2009	
n)	30526	Estavale Community Center	(2,114,076.53)	M.O. 3.17 6/5/07	\$ 3,740,000.00	Estavale Community Center	none	-	March 2008	
o)	30529	Fourth District Conservation Land Bank Fund		none	\$ 10,000.00	25 acres Washington Street, 120 acres Thermal	none	-	March 2008; July 2008	On October 30, 2007, the Final Recreuated Coachella Valley Multiple-Species Habitat Conservation Plan (CVMSHCP) was approved by all participating permittees. Up to 240,000 acres of conservation land may be identified to meet the conservation objectives of the CVMSHCP and County capital needs following final plan approval in early 2008. An additional 120 acres of conservation land in the Kohn Ranch Specific Plan in Thermal has been identified as a potential acquisition pending an appraisal.
d)	30530	San Geronimo Pass (AP 20) Transportation facilities	(13,567.82)	M.O. 3.35 of 6/19/07	\$ 44,000.00	Cherry Valley Blvd bridge	TUMF	1,360,000.00	July 2009	
f)	30531	Palo Verde Valley (AP-14) Ripley Migrant Community Center, Inessa Verde Community Center & Park	427.74	M.O. 3.20 7/17/07	\$ 150,000.00	SR-50 / Polero by-pass	TUMF	2,000,000.00	December 2009	
e)	30532	Woodcrest/Lake Mathews (AP 7) Woodcrest Community Center		none	\$ 8,216.00	Ripley Migrant Community Center	RDA for Palo Verde Valley & Ripley Migrant Center	287,000.00	December 2007	
l)	30534	Coachella/Eastern (AP 18) Oasis Community Resource Center, North Shore Community Center & Park	1,156.62	none	\$ -	Woodcrest Community Center	none	-	December 2008	Additional potential offsetting revenues may be identified in the FY 08/09 budget cycle.
u)	30535	Greater Blaine Area (AP 15) Wildomar Community Center	(147,809.39)	M.O. 3.20 7/17/07	\$ 73,560.00	North Shore Community Center	RDA	285,000.00	December 2007	
v)	30536	Temescal Canyon (AP 6) El Cerrito Community Center & Park, Home Gardens Community Center & Park	21,030.01	none	\$ -	Wildomar Community Center	RDA	-	June 2009	Additional potential offsetting revenues may be identified in the FY 08/09 budget cycle.
w)	30537	Estavale Area (AP 5) MDP Line E Stage 1 - Estavale	(311,375.05)	M.O. 3.36 of 6/5/07	\$ 135,916.00	MDP Line E Stage 1 - Estavale	none	-	February 2008	Home Gardens Community Center Expansion project is underway.
x)	30538	Upper San Jacinto Valley (AP 10) San Jacinto River Stage	11,799.13	M.O. 3.34 of 6/5/07	\$ 19,456.00	San Jacinto River, Stage 4	none	-	December 2007	
y)	30539	Eastern County Regional Multipurpose Trail Facilities	297,983.85	M.O. 3.17 6/20/05	\$ 905,000.00	Lake Cahulla Trail Expansion	none	-	December 2007	
z)	30540	Mead Valley/Good Hope (AP 13) Good Hope MDP Line A	11,067.01	M.O. 3.33 of 6/5/07	\$ 10,000.00	Eastern Trails Implementation, Plan	none	-	June 2008	Project is underway. Prior year expenditures was \$18,379.
aa)	30541	San Geronimo Pass (AP 20) Noble Creek Channel	2,488.50	M.O. 3.35 of 6/5/07	\$ 96,000.00	Whitehawk West/Olson Rd Trail	Coachella Rec-District	150,000.00	June 2008	Project is underway. Expenditures in FY 05/06 was \$5,000.
					\$ 47,569.00	MDP Line A	none	-	December 2007	

*Western Transportation Uniform Mitigation Fee

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
2.4
(ID # 9243)

MEETING DATE:
Tuesday, April 2, 2019

FROM : EXECUTIVE OFFICE:

SUBJECT: EXECUTIVE OFFICE: Annual Mitigation Fee Report and Five (5) Year Mitigation Fee Report for Fiscal Year 2016-2017; All Districts [\$0]; Set for Public Hearing; Clerk to Advertise

RECOMMENDED MOTION: That the Board of Supervisors:

1. Schedule for public hearing the Annual Mitigation Fee Report and the Five (5) Year Mitigation Fee Report to receive public comment;
2. Direct the Clerk of the Board to advertise said public hearing for June 4, 2019 at 9:00 a.m.; and,
3. Receive and file the Annual Mitigation Fee Report at the conclusion of the hearing; and,
4. Receive and file the Five (5) Year Mitigation Fee Report at the conclusion of the hearing.

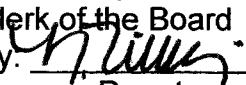
ACTION: Consent, Clerk to Advertise


Alex Gann 3/25/2019

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended, and is set for public hearing Tuesday, June 4, 2019 at 9:00 a.m. or as soon as possible thereafter.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: April 2, 2019
xc: EO, COB

Kecia Harper-Ihem
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year	Next Fiscal Year	Total Cost	One-time Cost
COST	\$	\$	\$	\$
NET COUNTY COST	\$	\$	\$	\$
SOURCE OF FUNDS: N/A			Budget Adjustment:	No
			For Fiscal Year:	16/17

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The attached Annual Mitigation Fee Report is submitted pursuant to the statutory requirements of California Government Code 66006 (b)(1). This report includes all the fiscal activity, such as expenditures, receipts and refunds that occurred during the 2016-2017 fiscal year for all mitigation fee programs established under the fiscal control of the County of Riverside. There are three (3) active fee programs that currently charge fees to new development. Four (4) fee programs no longer collect fees because they were superseded by other programs; however, they are required to report on all fiscal activity on the use of remaining fund balances pursuant to the Government Code.

Active County Fee Programs

Development Impact Fees

Developer Agreement Fees

Transportation Department Mitigation Fees (Roads Bridges Benefit District or RBBB Fees)

County Fee Programs No Longer Charging Fees

Development Mitigation (DM) Fees – superseded by Development Impact Fees

Fire Mitigation Fees – superseded by Development Impact Fees

Transportation Department Traffic Signal Mitigation Fees – superseded by Development Impact Fees

For fiscal year 2016-2017, the Developer Agreement Fees were increased in line with the publicly-published Consumer Price Index, and the percentage of increase is included within this report. There was only one Developer Agreement remaining, Rancho Bella Vista, in the 3rd Supervisorial District, which expired in July 2017.

The public hearing on the Development Impact Fees based on the 2020 Nexus Study was held on November 25, 2014 (Item 9-1). At the conclusion of public testimony, the Board of Supervisors closed the public hearing and directed staff to make changes to Ordinance No. 659.13 to include a fee adjustment and an implementation schedule for the fees derived in the 2020 Nexus Study.

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

On January 13, 2015, (Item 3-16), the Board of Supervisors adopted Ordinance No. 659.13, which became effective sixty (60) days after adoption. The adopted fees have been implemented over a 24-month period, starting on March 15, 2015, with four (4) incremental increases every six (6) months. The date of the full fee Implementation was September 2016. Fee revenue is to be used towards facilities and open space identified on the Public Facilities Needs List to the year 2020.

The Five-Year Mitigation Fee report has been prepared pursuant to California Government Code 66001 (d) and is shown as Attachment H.

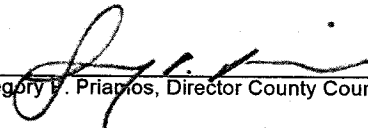
Impact on Residents and Businesses

This report is for fiscal activity only. There is no impact on citizens or businesses.

ATTACHMENTS:

Letter from Desert Valleys Builders Association

- ATTACHMENT A. ORDINANCE 659.5 MITIGATION FEES
- ATTACHMENT B. ORDINANCE 659.7 DEVELOPMENT IMPACT FEES
- ATTACHMENT C. ORDINANCE 810.1 INTERIM OPEN SPACE MITIGATION FEES
- ATTACHMENT D. DEVELOPER AGREEMENT FEES
- ATTACHMENT E. TRANSPORTATION DEPARTMENT MITIGATION FEES
- ATTACHMENT F. TRANSPORTATION DEPARTMENT SIGNAL MITIGATION FEES
- ATTACHMENT G. FIRE DEPARTMENT MITIGATION FEES
- ATTACHMENT H. FIVE-YEAR MITIGATION FEE REPORT



Gregory P. Priamos, Director County Counsel 3/27/2019



OFFICE OF
CLERK OF THE BOARD OF SUPERVISORS
1ST FLOOR, COUNTY ADMINISTRATIVE CENTER
P.O. BOX 1147, 4080 LEMON STREET
RIVERSIDE, CA 92502-1147
PHONE: (951) 955-1060
FAX: (951) 955-1071

KECIA R. HARPER
Clerk of the Board of Supervisors

KIMBERLY A. RECTOR
Assistant Clerk of the Board

May 15, 2019

PRESS ENTERPRISE
ATTN: LEGALS
P.O. BOX 792
RIVERSIDE, CA 92501

TEL : (951) 368-9222
E-MAIL: legals@pe.com

RE: NOTICE OF PUBLIC HEARING: 2016-2017 Annual Mitigation Fee Report

To Whom It May Concern:

Attached is a copy for publication in your newspaper for **one (1) time on Sunday, May 19, 2019.**

We require your affidavit of publication immediately upon completion of the last publication.

Your invoice must be submitted to this office, **WITH TWO CLIPPINGS OF THE PUBLICATION.**

NOTE: PLEASE COMPOSE THIS PUBLICATION INTO A SINGLE COLUMN FORMAT.

Thank you in advance for your assistance and expertise.

Sincerely,

Karen Barton

Board Assistant to:
KECIA R. HARPER, CLERK OF THE BOARD



OFFICE OF
CLERK OF THE BOARD OF SUPERVISORS
1ST FLOOR, COUNTY ADMINISTRATIVE CENTER
P.O. BOX 1147, 4080 LEMON STREET
RIVERSIDE, CA 92502-1147
PHONE: (951) 955-1060
FAX: (951) 955-1071

KECIA R. HARPER
Clerk of the Board of Supervisors

KIMBERLY A. RECTOR
Assistant Clerk of the Board

May 15, 2019

THE DESERT SUN
ATTN: LEGALS
P.O. BOX 2734
PALM SPRINGS, CA 92263

TEL : (760) 778-4578
E-MAIL: legals@thedesertsun.com

RE: NOTICE OF PUBLIC HEARING: 2016-2017 Annual Mitigation Fee Report

To Whom It May Concern:

Attached is a copy for publication in your newspaper for **one (1) time on Sunday, May 19, 2019.**

We require your affidavit of publication immediately upon completion of the last publication.

Your invoice must be submitted to this office, WITH TWO CLIPPINGS OF THE PUBLICATION.

NOTE: PLEASE COMPOSE THIS PUBLICATION INTO A SINGLE COLUMN FORMAT.

Thank you in advance for your assistance and expertise.

Sincerely,

Karen Barton

Board Assistant to:
KECIA R. HARPER, CLERK OF THE BOARD

NOTICE OF PUBLIC HEARING BEFORE THE BOARD OF SUPERVISORS OF RIVERSIDE COUNTY

NOTICE IS HEREBY GIVEN that a public hearing at which all interested persons will be heard, will be held before the Board of Supervisors of Riverside County, California, on the 1st Floor Board Chambers, County Administrative Center, 4080 Lemon Street, Riverside, on **Tuesday, June 4, 2019, at 9:00 a.m.** or as soon as possible thereafter, to receive public comment on the Annual Mitigation Fee Report for Fiscal Year 2016-17, pursuant to California Government Code 66006(b)(2). California Government Code 66006(b)(1), amendment effective January 1, 1997, requires all local agencies having established mitigation fees to prepare an annual report summarizing development mitigation account and funding information. There are three (3) active fee programs that currently charge fees to new development. Four (4) fee programs no longer collect fees because they were superseded by other programs. The Annual Mitigation Fee Report contains information on the following fees:

Active County Fee Programs

Development Impact Fees

Developer Agreement Fees

Transportation Department Mitigation Fees (Roads Bridges Benefit District or RBBD Fees)

County Fee Programs No Longer Charging Fees

Development Mitigation (DM) Fees – superseded by Development Impact Fees

Fire Mitigation Fees – superseded by Development Impact Fees

Transportation Department Traffic Signal Mitigation Fees – superseded by Development Impact Fees

For fiscal year 2016-2017, the Developer Agreement Fees were increased in line with the publicly-published Consumer Price Index, and the percentage of increase is included within this report. There is only one Developer Agreement remaining, Rancho Bella Vista, in the 3rd Supervisorial District, which expired in July 2017.

The proposed report may be viewed from the date of this notice until the public hearing, Monday through Friday, from 8:00 a.m. to 5:00 p.m. at the Clerk of the Board of Supervisors at 4080 Lemon Street, 1st Floor, Riverside, California 92501.

Any person wishing to testify in support of or in opposition may do so in writing between the date of this notice and the public hearing, or may appear and be heard at the time and place noted above. All written comments received prior to the public hearing will be submitted to the Board of Supervisors and the Board of Supervisors will consider such comments, in addition to any oral testimony, before making a decision on the proposed Annual Mitigation Fee Report.

Alternative formats available upon request to individuals with disabilities. If you require reasonable accommodation, please contact Clerk of the Board at (951) 955-1063, at least 72 hours prior to hearing.

Please send all written correspondence to: Clerk of the Board, 4080 Lemon Street, 1st Floor, Post Office Box 1147, Riverside, CA 92502-1147 or email cob@rivco.org

Dated: May 15, 2019

Kecia R. Harper, Clerk of the Board

By: Karen Barton, Board Assistant

Barton, Karen

From: Gann, Alex
Sent: Tuesday, April 9, 2019 3:28 PM
To: Barton, Karen
Subject: FW: Annual Mitigation fee Public Hearing

Karen,
The notice is accurate.
Thanks,
Alex

From: Delos Santos, Imelda <IDelossantos@RIVCO.ORG>
Sent: Tuesday, April 9, 2019 2:27 PM
To: Gann, Alex <agann@RIVCO.ORG>; Noone, Melissa <mnoone@RIVCO.ORG>
Subject: RE: Annual Mitigation fee Public Hearing

Yes, this is accurate. This is the public hearing for the approved FY16-17 Annual Mitigation Fee Report that was approved by the Board on April 2, 2019 – MT#9243. Thank you.

From: Gann, Alex <agann@RIVCO.ORG>
Sent: Tuesday, April 9, 2019 2:22 PM
To: Delos Santos, Imelda <IDelossantos@RIVCO.ORG>; Noone, Melissa <mnoone@RIVCO.ORG>
Subject: FW: Annual Mitigation fee Public Hearing

FYI – Can someone please verify this is accurate?
Thanks,
Alex

From: Barton, Karen <KLBARTON@RIVCO.ORG>
Sent: Thursday, April 4, 2019 4:53 PM
To: Gann, Alex <agann@RIVCO.ORG>
Subject: Annual Mitigation fee Public Hearing

Hi Alex,

Can you please look over the attached notice and make sure it is correct for the public hearing scheduled in June? Thank you!

Best Wishes,

Karen Lynn Barton

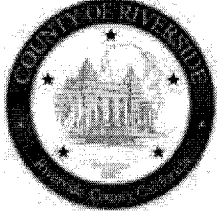
Board Assistant
Clerk of the Board of Supervisors
4080 Lemon Street, 1st Floor, Room 127
Riverside, CA 92501

(951)955-1047 Fax (951)955-1071

Mail Stop #1010

kibarton@rivco.org

<http://rivcocob.org/>



NOTICE: This communication is intended for the use of the individual or entity to which it is addressed and may contain **information that is privileged, confidential and exempt from disclosure** under applicable law. If the reader of this communication is not the intended recipient or the employee or agent responsible for delivering this communication to the intended recipient, you are hereby notified that any dissemination, distribution or copying of this communication is strictly prohibited. If you have received this communication in error, please notify us immediately by reply email or by telephone and immediately delete this communication and all its attachments.



CALL (951) 368-9222
EMAIL legals@pe.com

THE PRESS-ENTERPRISE

DATE	ORDER NUMBER	PONumber	PRODUCT	SIZE	Amount
5/19/19	0011271611		PE Riverside	4 x 60 Li	312.00

Invoice text: Annual Mitigation Fee Report Public Hearing

E.O.
2.4 4/2/19

Placed by: Karen Lynn Barton

Legal Advertising Memo Invoice

BALANCE DUE

312.00

SALESCONTACT INFORMATION		ADVERTISER INFORMATION		
Nick Eller	BILLING DATE	BILLED ACCOUNT NUMBER	ADVERTISER/CLIENT NUMBER	ADVERTISER/CLIENT NAME
951-368-9229	05/19/2019	5209148	5209148	BOARD OF SUPERVISORS

PLEASE DETACH AND RETURN THIS PORTION WITH YOUR REMITTANCE

ADVERTISER/CLIENT NAME		
BOARD OF SUPERVISORS		
BILLING DATE	BILLED ACCOUNT NUMBER	ADVERTISER/CLIENT NUMBER
05/19/2019	5209148	5209148
BALANCE DUE	ORDER NUMBER	TERMS OF PAYMENT
312.00	0011271611	DUE UPON RECEIPT



THE PRESS-ENTERPRISE

Legal Advertising Memo Invoice

BILLING ACCOUNT NAME AND ADDRESS

REMITTANCE ADDRESS

BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE
'PO BOX 1147'
RIVERSIDE, CA 92502

CALIFORNIA NEWSPAPER PARTNERSHIP
dba The Press-Enterprise
PO Box 65210
Colorado Springs, CO 80962-5210

THE PRESS-ENTERPRISE

1825 Chicago Ave, Suite 100
Riverside, CA 92507
951-684-1200
951-368-9018 FAX

**PROOF OF PUBLICATION
(2010, 2015.5 C.C.P)**

Publication(s): The Press-Enterprise

PROOF OF PUBLICATION OF

Ad Desc.: Annual Mitigation Fee Report Public Hearing /

I am a citizen of the United States. I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am an authorized representative of THE PRESS-ENTERPRISE, a newspaper in general circulation, printed and published daily in the County of Riverside, and which newspaper has been adjudicated a newspaper of general circulation by the Superior Court of the County of Riverside, State of California, under date of April 25, 1952, Case Number 54446, under date of March 29, 1957, Case Number 65673, under date of August 25, 1995, Case Number 267864, and under date of September 16, 2013, Case Number RIC 1309013; that the notice, of which the annexed is a printed copy, has been published in said newspaper in accordance with the instructions of the person(s) requesting publication, and not in any supplement thereof on the following dates, to wit:

05/19/2019

I certify (or declare) under penalty of perjury that the foregoing is true and correct.

Date: May 19, 2019
At: Riverside, California



Legal Advertising Representative, The Press-Enterprise

BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE
PO BOX 1147
RIVERSIDE, CA 92502

Ad Number: 0011271611-01

P.O. Number:

Ad Copy:

NOTICE OF PUBLIC HEARING BEFORE THE BOARD OF SUPERVISORS OF RIVERSIDE COUNTY

NOTICE IS HEREBY GIVEN that a public hearing at which all interested persons will be heard, will be held before the Board of Supervisors of Riverside County, California, on the 1st Floor Board Chambers, County Administrative Center, 4080 Lemon Street, Riverside, on **Tuesday, June 4, 2019, at 9:00 a.m.** or as soon as possible thereafter, to receive public comment on the Annual Mitigation Fee Report for Fiscal Year 2016-17, pursuant to California Government Code 66006(b)(2). California Government Code 66006(b)(1), amendment effective January 1, 1997, requires all local agencies having established mitigation fees to prepare an annual report summarizing development mitigation account and funding information. There are three (3) active fee programs that currently charge fees to new development. Four (4) fee programs no longer collect fees because they were superseded by other programs. The Annual Mitigation Fee Report contains information on the following fees:

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For fiscal year 2016-2017, the Developer Agreement Fees were increased in line with the publicly-published Consumer Price Index, and the percentage of increase is included within this report. There is only one Developer Agreement remaining, Rancho Bella Vista, in the 3rd Supervisorial District, which expired in July 2017.

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Please send all written correspondence to: Clerk of the Board, 4080 Lemon Street, 1st Floor, Post Office Box 1147, Riverside, CA 92502-1147 or email cob@rivco.org

Dated: May 15, 2019

Kecia R. Harper, Clerk of the Board
By: Karen Barton, Board Assistant

5/19



PROOF OF PUBLICATION

STATE OF CALIFORNIA SS. COUNTY OF RIVERSIDE

RIVERSIDE COUNTY-BOARD OF SUP. 4080 LEMON ST

RIVERSIDE CA 92501

I am over the age of 18 years old, a citizen of the United States and not a party to, or have interest in this matter. I hereby certify that the attached advertisement appeared in said newspaper (set in type not smaller than non pariel) in each and entire issue of said newspaper and not in any supplement thereof on the following dates, to wit:

05/19/19

I acknowledge that I am a principal clerk of the printer of The Desert Sun, printed and published weekly in the City of Palm Springs, County of Riverside, State of California. The Desert Sun was adjudicated a Newspaper of general circulation on March 24, 1988 by the Superior Court of the County of Riverside, State of California Case No. 191236.

I certify under penalty of perjury, under the laws of the State of California, that the foregoing is true and correct.. Executed on this 20th of May 2019 in Green Bay, WI, County of Brown.

[Signature]
DECLARANT

Ad#:0003567146
P.O.:
of Affidavits :1

E.O.
6/4/19 19.1

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- Active Development Transition District
County Charge Development Fees Fire Mitigation Fees
Development Impact Fees Developer Agreement Fees Transportation Department Mitigation Fees (Roads Bridges Benefit District or RBBDFees)
County Fee Programs No Longer Charging Fees
Development Mitigation (DM) Fees - superseded by Development Impact Fees
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RIVERSIDE, CALIFORNIA 92501.

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Dated: May 15, 2019

Kecia R. Harper, Clerk of the Board
By: Karen Barton, Board Assistant
Pub: 5/19/2019

RECEIVED RIVERSIDE COUNTY CLERK / BOARD OF SUPERVISORS
2019 MAY 28 AM 11:21