

Michael A. Hestrin
District Attorney



FY 19/20 BUDGET PRESENTATION
June 10, 2019

YOUR DISTRICT ATTORNEY'S OFFICE

Serves the 4th largest population in CA in the nation's 10th largest county with over 2.3M citizens in 28 cities & unincorporated areas

- **Locations:** 4 regional offices (East, West, South-West and **Mid-County**) and 2 satellite offices (Blythe, Juvenile)
- **Staff:** 704 employees including attorneys, investigators, victim services advocates, technicians and support staff.
- **Current Operating Budget:** \$123.6M (\$46.7M non-NCC)

FY 18/19

Where are we today?

Requested NCC:

\$71.4M

Current NCC Allocation:

\$70.4M

REMAINING DEFICIT:

\$1.0M

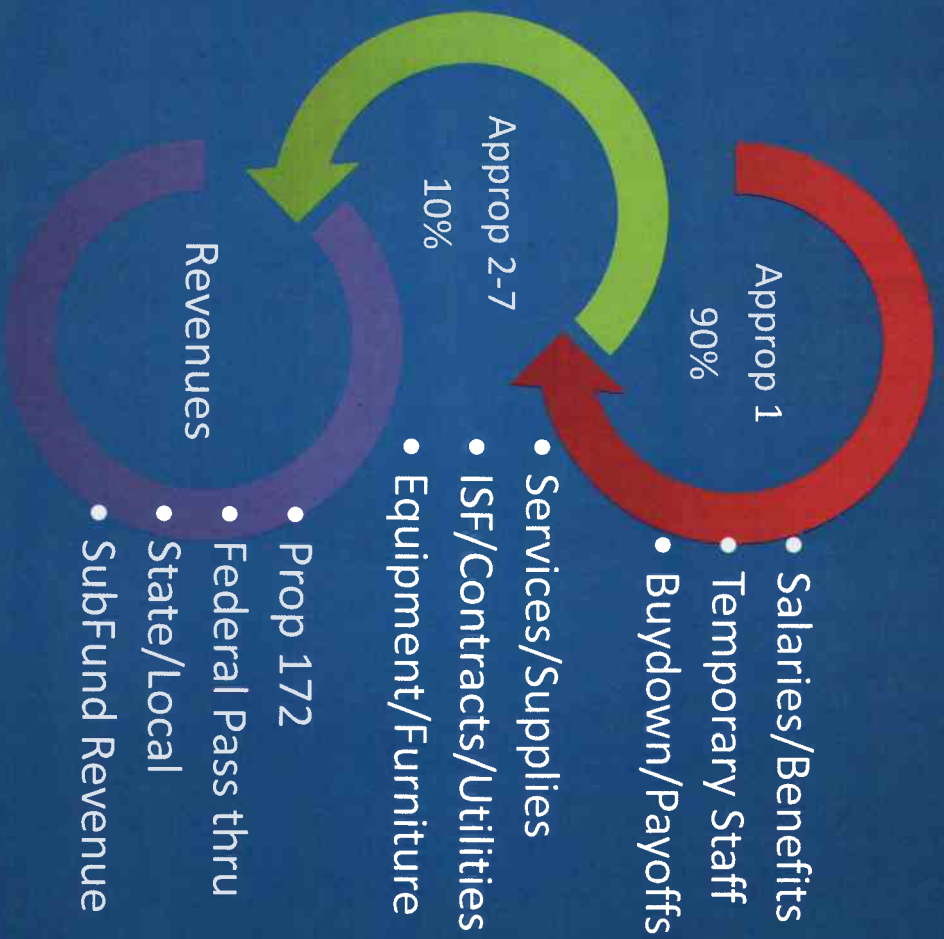
Less SB 90 Mandate*

(\$1.0M)

PROJECTED DEFICIT: \$0

*EO provides the office with related credit for work performed by the Child Recovery Unit.

The Breakdown of the District Attorney's Budget



Where we came from Deficit Trendline



Deficit Comparison

Deficits Beginning Vs. End



Steps Taken to Get to \$0 Deficit

Unsustainable Reduction

ATTRITION-9.5%



RESTRUCTURING

ALTERNATIVE REVENUE
SOURCES

DISCRETIONARY
SPENDING RESTRICTIONS
& DELAYED HIRING

FY 19/20 Deficit Defined

Requested NCC:

\$80.1M

Current NCC Allocation:

\$70.4M

EO Recommended Addition

\$5.0M

ADDITIONAL NCC NEEDED:

\$4.7M

Maintain Current Staff

1.4M

Restructuring/Tech Advancements

3.3M

Rising Population : Decreasing Staff

Population Served to DAO Staffing Levels



*Riverside County is 3rd Highest in Population Growth Nationwide

DISTRICT ATTORNEY ATTRITION TRENDS

DA Countywide Attrition Rates



TOTAL CASES V. STAFFING

Total Cases vs. Staffing



Additional Request: \$3.3M

Office Restructuring/Technological Advancement

- Minimum Staffing needed to address:
 - 26 New Legal Mandates
 - Restructuring (Paralegals/Admin Support Staff)
 - Untenable Spans of Control due to Delayed Backfill
- **Technology Advancements:** Forensic equipment/processing, DNA, Security/Storage
 - Body Worn Cameras, LEAFS, DEMS, Discovery, Security, Backgrounds

New Unfunded Mandates

- Prop 63 – post conviction gun restrictions
- Prop 64 - Cannabis
- Prop 66 – DP appeals to DA
- SB 54 – Taskforce reporting
- SB 384 – sex offender registration
- SB 395 – Juvenile Miranda
- SB 393 – factual innocence
- SB 620 – strike Firearm Enhancements
- SB 1391 – Juvenile resentencing
- SB 1393 – prior prison terms
- SB 1437 – Felony Murder
- AB 109 - Realignment
- AB 1793 – cannabis convictions
- AB 1987 – Discovery issues
- U-Visa – immigrant visa certification PC 679.10

Body Worn Camera Outlook



Technological Advancement-Digital Evidence Management System (DEMMS)

- BWC has resulted in a significant Increase in Discovery Coordination
- Countywide Collaboration:
 - LEA → DA
 - DA review, redact and store
 - DA → PD, CDL and PVT ATTY
 - DA → Court Evidence
- Risk Mitigation Tool – New rules of discovery require DA to obtain, redact and discover all footage on every case

DA Accomplishments-FY 2018/2019

- **GIT Team: # of Arrests /# Seized Weapons**
 - 10 Operations since 2015
 - GIT Team: 441 of Arrests /327 Seized Weapons
- **Victim Services**
 - Lifer Hearings (P v. Kenneth Patrick)
- **Cannabis Regulation Task Force**-\$461K seized, 37 Investigative Reports, 322lbs of cannabis seized
- **Crime Prevention Unit/SARB**-historical 10 district schools received Model SARB awards
 - Significant Cases
 - Horace Roberts **Exoneration** Costs include overtime, wiretaps, equipment
 - Norma Lopez
 - Felix “Cop Killer Prosecution”

Officers Jose "Gil" Vega & Lesley Zerebny



Norma Lopez



Investigation Turns to Science

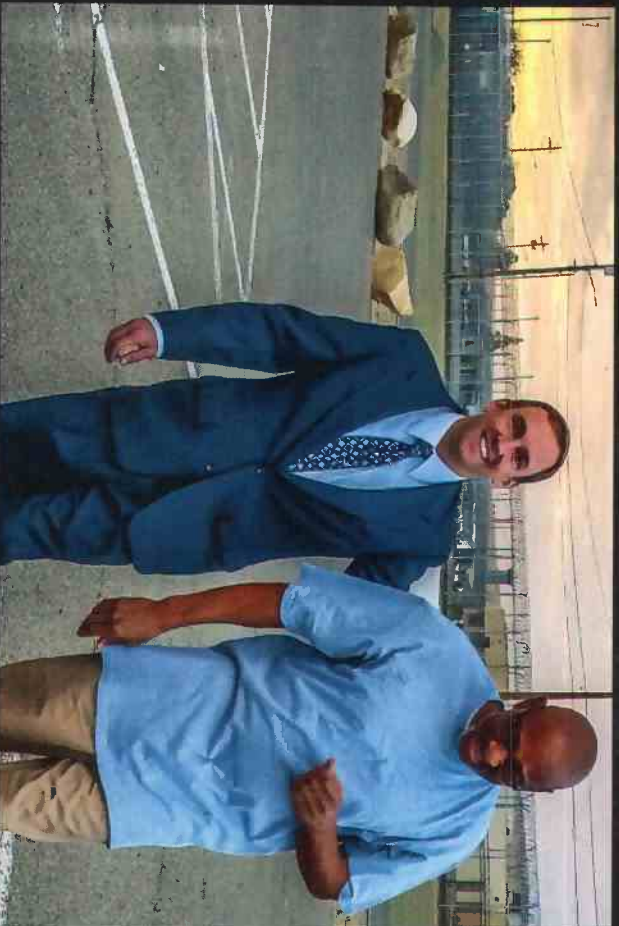


CAL DNA

California Department of Justice Bureau of Forensic Services



Exoneration of Horace Robertts



Suspects arrested

- On 10-12-18, this investigation was staffed at the Riverside County District Attorney's Office. A decision to file 187 PC charges against Joaquin Leal III and Google Harris was decided
- A plan was already in place, and Joaquin Leal II was arrested in Compton at his job site. Google Sr was arrested in Jurupa Valley at an AMPPM. Both were arrested without incident
- The DNA date from the watch at the scene was sent to "True Allele" for further analysis. The results show a 1 to 100,000,000 inclusion rate of DNA located on the watch for Google Harris Jr. The investigation is on-going

Gang Impact Team Statistics

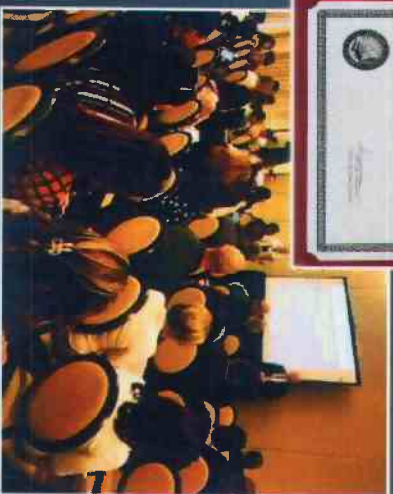
Period	Operations	State Arrests	Federal Arrests	Total Arrests	Pending Arrests	Guns	Meth	Cocaine
FY 2015-current	10	407	34	441	56	327	142lbs	54lbs



Award Winning Crime Prevention Unit

SARB - Leadership

- ❖ CASCWA State Conference, Napa
- ❖ Recruited to present "Effective SARB Strategies"
- ❖ Standing room only – 4 of 22 presentations reached max capacity
- ❖ Awarded Certificate of Appreciation by the California Dept. of Education – 3rd Year in a Row
- ❖ "Amir goes above and beyond and is a true asset to the State SARB." – State SARB Chair Kopperud



Juvenile Justice Delinquency & Prevention Commission Annual Awards



FY 19/20 Deficit Defined

Requested NCC: \$80.1M

Current NCC Allocation: \$70.4M

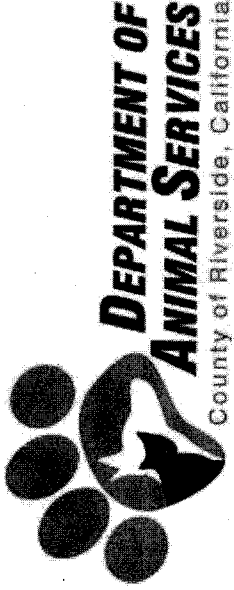
EO Recommended Addition \$5.0M

ADDITIONAL NCC NEEDED: \$4.7M

Maintain Current Staff/Backfill 1.4M

Restructuring/Tech Advancements 3.3M

Revenue Recovery Options



Current Model	Option 1		Option 2		Option 3		Option 4		Option 5	
	Current Model with NCC Reductions	NCC Reductions	Scenario 20%	Scenario 30%	Scenario 40%	Scenario 40%	Scenario 40%	Scenario 40%	Full Cost Recovery	Full Cost Recovery
\$7,036,383	\$7,036,383		\$8,443,660	\$9,147,298	\$9,850,936	\$9,850,936	\$9,850,936	\$13,352,858		
11,302,795	7,087,225		7,087,225	7,087,225	7,087,225	7,087,225	7,087,225	6,930,582		
0	4,215,570		2,808,293	2,104,655	1,401,017	1,401,017	1,401,017	0		
	20-25		18-20	18-20	15-18	15-18	15-18	0		
	Partial		Partial	Possibly	No	No	No	No		

Cost to Contract Cities

Available NCC

Necessary Cuts

Staffing Level Reductions

Shutdown Shelters

6.10.19 1.1