

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



ITEM
3.10
(ID # 9722)

MEETING DATE:

Tuesday, June 11, 2019

FROM : ECONOMIC DEVELOPMENT AGENCY (EDA) AND TRANSPORTATION AND LAND MANAGEMENT AGENCY :

SUBJECT: ECONOMIC DEVELOPMENT AGENCY (EDA) AND TRANSPORTATION AND LAND MANAGEMENT AGENCY: Clinton Keith Demolition Project – Find that Nothing Further is Required Pursuant to the California Environmental Quality Act, Approval of In-Principle and Preliminary Project Budget, District 3. [\$157,461 - Transportation Fund 20000 - 100%]

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Clinton Keith Demolition (Clinton Keith Demo) Project for inclusion in the Capital Improvement Program (CIP);
2. Find that nothing further is required pursuant to the California Environmental Quality Act (CEQA) because all potentially significant effects have been adequately analyzed in an earlier adopted Environmental Impact Report No. 398 and addendum to supplement;
3. Approve in-principle, the Clinton Keith Demo Project located at 35975 Briggs Road, in Murrieta; for demolition and removal of above and below ground structures and debris;
4. Approve the preliminary project budget in the amount not to exceed of \$157,461 for the Project;

ACTION: Policy, CIP


Robert Field, Assistant County Executive Officer/ECD

5/29/2019



Patricia Romo, Director of Transportation

5/29/2019

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Spiegel, seconded by Supervisor Perez and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: June 11, 2019
xc: EDA, Transp., Purchasing

Kecia Harper
Clerk of the Board
By: 
Deputy

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RECOMMENDED MOTION: That the Board of Supervisors:

5. Authorize use of Transportation Fund 20000 not to exceed \$157,461, including reimbursement to the Economic Development Agency (EDA) for incurred project related expenses;
6. Delegate project management authority for the Project to the Assistant County Executive Officer/ECD in accordance with applicable Board policies, including the authority to utilize consultants on the approved pre-qualified list for services in connection with the Project, and within the approved project budget; and
7. Authorize the Purchasing Agent to execute pre-qualified consultant service agreements not to exceed \$100,000 per pre-qualified consultant, per fiscal year, in accordance with applicable Board policies for this project, and the sum of all project contracts shall not exceed \$157,461.

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 157,461	\$ 157,461	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: Transportation Fund 20000 – 100%			Budget Adjustment: No	
			For Fiscal Year: 2019/2020	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

On August 29, 2017, Item 9.2, the Board of Supervisors (Board) approved the acquisition of the property located at 35975 Briggs Road in the City of Murrieta. The property is located within the proposed 3.4 mile Clinton Keith Road Extension Project to be constructed as a six-lane urban arterial between Antelope Road and State Route 79 in Western Riverside County. The scope of work for the Clinton Keith Demo Project will include, but is not limited to: demolition and abatement of all existing above and below ground improvements and facilities.

EDA recommends the Board approve the Clinton Keith Demo Project and preliminary project budget in the amount not to exceed of \$157,461. EDA will pursue the most cost effective project delivery method and award in accordance with applicable Board policies.

The Project, as proposed, is limited to the demolition and abatement of ground improvements and facilities located at 35975 Briggs Road. With certainty, there is no possibility that the Project may have a significant effect on the environment. The effects of the Clinton Keith Road

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Extension Project and the acquisition of the property were previously approved in an earlier certified Environmental Impact Report (No. 398), a Supplement to the EIR and a subsequent Addendum to the Supplemental EIR. The demolition of the improvements on the property were reviewed and determined that the effects of the Project remain unchanged, are consistent with what has been previously analyzed, and do not change the use. Therefore, no further action is required under CEQA.

Impact on Residents and Businesses

The Project will remove a public nuisance and allow the future Clinton Keith Road Extension Project the required right of way for construction.

Additional Fiscal Information

The approximate allocation of the preliminary project budget is as follows:


PROJECT BUDGET LINE ITEMS	CATEGORY	PROJECT BUDGET AMOUNT
Architectural Design	1	0
Construction Management	2	0
Construction Contract	3	98,890
Offsite Construction	4	0
Project Management	5	4,956
Fixtures, Furnishings, Equipment	6	0
Other Soft Costs/Specialty Consultants	7	14,300
Project Contingency	8	14,315
Minor Construction/RCIT	9	25,000
Preliminary Project Budget		\$ 157,461

All costs associated with this Board action will be expended in FY 2019/20 and are 100% funded by Transportation Fund 20000.

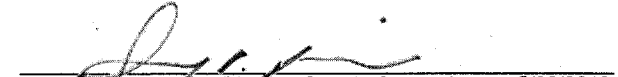
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In-Principle & Prelim Proj Bdgt_061119.doc

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Nehini Basika, Principal Management Analyst 6/3/2019


Lisa D Brandl 6/3/2019


Teresa Summers, Director of Purchasing 5/15/2019


Gregory L. Priamos, Director County Counsel 5/30/2019