

### Sustainable Adoption Grants

Grants intended to foster and sustain adoption often focus on the community level. A grant to the West Virginia Future Generations Graduate School funds a community-based approach to promote adoption among low-income and rural residents of the state.<sup>5</sup> This particular project creates a partnership between fire and emergency rescue squads and the community. The squads will use computers that will also be made available to the public. At the same time, they will promote outreach about and awareness of the Internet's potential to members of the community—adopters and non-adopters alike. Training programs will build capacity and confidence with the Internet and, it is hoped, foster at-home adoption.

### Assessing BTOP

BTOP was designed as a short-term investment in broadband infrastructure, broadband adoption and job creation. At the same time, Congress charged the FCC with developing a long-term plan for increasing accessibility, affordability and utilization of broadband, as well as a plan to use broadband to serve designated national purposes—a charge that led to the creation of this plan. In addition to deploying infrastructure and providing resources to communities, BTOP-funded projects can serve as testbeds. Examining projects funded under BTOP can help answer these questions:

- What leads individuals and communities to adopt broadband?
- What quantifiable difference does broadband make in communities?
- What is the impact of broadband on economic development in communities?
- How does the “broadband experience” vary by community, demographics and institutions?

Congress did not allocate funds to assess BTOP's effectiveness. It did allocate \$10 million to the U.S. Department of Commerce's Office of Inspector General for oversight and auditing of the program. Such oversight and auditing activities are important, but they focus on execution of the program. Assessing program impacts on a community or on individuals or groups is different.<sup>6</sup>

The plan makes the following recommendations for assessing the BTOP program, some of which may require action by NTIA and some of which may require that NTIA coordinate with the research community:

#### RECOMMENDATION A.1: Ensure that assessment tracks program outcomes, not only execution.

Recommendations for how to assess BTOP must take into account the program's multiple goals (as discussed above).

BTOP infrastructure grants have a primary goal of making broadband service more available, typically with a secondary goal of promoting economic development. Moreover, BTOP grants for sustainable adoption have the goal of bolstering adoption rates among individuals.

Any assessment should at a minimum determine whether a grantee carried out the project funded by its grant in the time horizon specified. This kind of assessment can be completed in a relatively short period of time.

Thereafter, the assessment should focus on whether the grant had a meaningful impact in the context for which funding was specified. This is a longer-term undertaking and recognizes that the proper basis to assess a program that promises to fund infrastructure is not simply to determine whether the grantee in fact built the infrastructure. The first step in this assessment must be to ascertain whether the grant itself was responsible for the new infrastructure, or whether the infrastructure would likely have been built anyway within a reasonable time period. While it is impossible to know this with any certainty, assessors could identify control groups against which to measure the potential for this result. Such control groups might include projects (or areas) that were not funded and, if possible, geographically or socioeconomically similar areas that submitted no BTOP applications.

Once control groups are identified, assessors should measure whether the infrastructure built with BTOP grant money fostered economic growth, how additional adoption impacted users' lives or other relevant metrics. Similarly, a PCC project with a goal of placing more computers at a specific site should not be considered successful simply if it increases the number of computers at a particular location. Instead, the success of a PCC project depends, instead, on its precise impacts—whether those additional computers helped more people go online for the first time, allowed computer users to spend more productive time online and materially improved a users' lives. In assessing these impacts, NTIA should develop measures that determine the grantees' cost of adding new adopters.

#### RECOMMENDATION A.2: Develop measures that specify outcomes to be assessed.

Assessing outcomes requires well-defined measures for programs. An infrastructure program may seek to foster economic growth or better connectivity among particular institutions. Whatever the goal, common measures across individual grants are necessary for proper evaluation of the BTOP program as a whole. The process of developing metrics should be done in coordination with other government-wide initiatives to promote broadband infrastructure and adoption.

**RECOMMENDATION A.3: Create a panel of experts from the academic and research community to advise on assessment approaches.**

The Recovery Act's funding of broadband investment and adoption promotion has prompted some academic researchers to explore how effective such investments have been in other contexts.<sup>7</sup> There is little empirical evidence on the impact of demand-side adoption programs, and evidence on infrastructure investments is thin as well. As researchers explore the limits of the current assessment literature, a discussion has developed about the kind of evidence, metrics and methods needed to undertake rigorous assessment. NTIA should take advantage of this discussion by convening an expert panel and having the panel coordinate with other experts within the government.

**RECOMMENDATION A.4: Employ longitudinal design in assessing programs where possible.**

When feasible, assessments should compare outcomes from the beginning of an award's life to a date in the future. Proper assessment of newly connected anchor institutions in an infrastructure grant would take a baseline reading of the institutions'

characteristics at the time the grant is made and at periodic intervals time periods into the future. The characteristics to be measured will depend on specification of proper metrics.

Longitudinal design takes into account the fact that the impacts of BTOP grants are likely to unfold over a longer time horizon than the period of the grant itself. The impact of a sustainable adoption grant on an individual who may have passed through a training program can only be determined at some point *after* the individual has completed the program. Similarly, the proper way to determine the impact of an infrastructure grant is to compare conditions at some point (or several points) beyond completion of deployment of the infrastructure.

Finally, assessment approaches should take into consideration the context of programs under study. Infrastructure projects may have fewer measurement challenges than programs which more directly affect users. If so, program assessment for user-centric grants may need to study program strategies to reach users as well as outcomes for those users. This, in turn, may mean that proper assessment should employ qualitative research approaches as well as quantitative ones.

## APPENDIX A ENDNOTES

- 1 Nat'l Telecomm. & Information Admin., Office of Telecommunications and Information Applications, <http://www.ntia.doc.gov/otiahome/otiahome.html> (last visited Mar. 1, 2010).
- 2 Nat'l Telecomm. & Information Admin. BTOP Project Information, <http://www.ntia.doc.gov/broadbandgrants/projects.html> (last visited Feb. 20, 2010).
- 3 Exec. Off. of the Pres., Nat'l Econ. Council, Recovery Act Investments in Broadband: Leveraging Federal Dollars to Create Jobs and Connect America (2009), available at <http://www.whitehouse.gov/sites/default/files/20091217-recovery-act-investments-broadband.pdf>.
- 4 Nat'l Telecomm. & Information Admin., *Secretary Locke Announces Recovery Act Grants to Expand Broadband Internet Access and Spur Economic Growth* (press release), Feb. 18, 2010, available at [http://www.ntia.doc.gov/press/2010/02182010\\_Locke\\_BTOP\\_Announcement.pdf](http://www.ntia.doc.gov/press/2010/02182010_Locke_BTOP_Announcement.pdf).
- 5 Nat'l Telecomm. & Information Admin., *Secretary Locke Announces Recovery Act Grants to Expand Broadband Internet Access and Spur Economic Growth* (press release), Feb. 18, 2010.
- 6 Scott J. Wallsten, *Measuring the Effectiveness of the Broadband Stimulus Plan*, THE ECONOMISTS' VOICE 6:6, art. 3 (2009).
- 7 Janice Hauge & James Priege, Demand-side Programs to Stimulate Adoption: What Works? (Oct. 22, 2009) (unpublished working paper), available at [http://papers.ssrn.com/sol3/papers.cfm?abstract\\_id=1492342](http://papers.ssrn.com/sol3/papers.cfm?abstract_id=1492342).

## APPENDIX B

# COMMON ABBREVIATIONS

2G	Second-generation	CCHT	Care Coordination/Home Telehealth
3G	Third-generation	CDC	Centers for Disease Control and Prevention
4G	Fourth-generation	CEDS	Comprehensive Economic Development Strategy
AIP	Administrative Incentive Pricing	CFF	Computers for Families
ALI	Automated Location Information	CIO	Chief Information Officer
AMI	Advanced Metering Infrastructure	CIP	Critical Infrastructure Protection
AMT	Aeronautical Mobile Telemetry	CIRS	Cybersecurity Information Reporting System
AP	Advanced Placement	CITI	Columbia Institute for Tele-Information
APD	Advance Planning Document	CMS	Centers for Medicare and Medicaid Services
API	Application Programming Interface	CNCS	Corporation for National and Community Service
app	Application	CPE	Customer premises equipment
ATC	Ancillary Terrestrial Component	CSEA	Commercial Spectrum Enhancement Act
AWS	Advanced Wireless Services	CT scan	Computed tomography scan
BAS	Mobile Broadcast Auxiliary Service	CVD	Cardiovascular disease
BAWG	Broadband Accessibility Working Group	DARPA	Defense Advanced Research Projects Agency
BDIA	Broadband Data Improvement Act	DHS	Department of Homeland Security
BIP	Broadband Infrastructure Program	DIA	Dedicated Internet Access
BIS	Department for Business, Innovation and Skills	DOCSIS	Data Over Cable Service Interface Specification
BLS	Bureau of Labor Statistics	DoD	Department of Defense
BMAC	Broadband Measurement Advisory Council	DOE	Department of Energy
BRS	Broadband Radio Service	DOJ	Department of Justice
BSC	Broadband Strategy Council	DOL	Department of Labor
BTOP	Broadband Technology Opportunities Program	DOT	Department of Transportation
CAF	Connect America Fund	DS1	Digital Signal 1
capex	Capital expenditures	DS3	Digital Signal 3
CARS	Mobile Cable TV Relay Service	DSL	Digital Subscriber Line
CBO	Community-based organization	DSLAM	Digital Subscriber Line Access Multiplexer

DSRC	Dedicated short-range communication	FTTN	Fiber-to-the-node
DTA	Digital Transport Adapter	FTTP	Fiber-to-the-premises
DTS	Distributed Transmission System	FY	Fiscal year
DTV	Digital television	GAO	Government Accountability Office
E911	Enhanced 911	Gbps	Gigabits per second
EAS	Emergency Alert System	GDP	Gross domestic product
EBS	Educational Broadband Service	GED	General Educational Development
EC	Enterprise Community	GPS	Global Positioning System
ECPA	Electronic Communications Privacy Act	GPT	General Purpose Technology
EDA	Economic Development Administration	GSA	General Services Administration
EHR	Electronic health record	GWU	George Washington University
EISA	Energy Independence and Security Act of 2007	HBCUs	Historically Black Colleges and Universities
EMEA	Europe, the Middle East and Asia	HD	High definition
EO	Executive Order	HHS	Health and Human Services
CoR	Experimental Program to Stimulate Competitive Research	HIPAA	Health Insurance Portability and Accountability Act
ERC	Engineering Research Center	HITECH Act	Health Information Technology for Economic and Clinical Health Act
ERIC	Emergency Response Interoperability Center	HL7 CDA	Health Level 7 Clinical Document Architecture
ET	Engineering and Technology	HPSA	Health professional shortage area
ETC	Eligible telecommunications carrier	HSIACs	Hispanic-Serving Institutions Assisting Communities
EZ	Empowerment Zone	HSPA	High Speed Packet Access
FCC	Federal Communications Commission	HUD	Department of Housing and Urban Development
FDA	Food and Drug Administration	IAS	Interstate Access Support
FDIC	Federal Deposit Insurance Corporation	IC3	Internet Crime Complaint Center
FERC	Federal Energy Regulatory Commission	ICAM	Identity, Credential, and Access Management
FHS	Framingham Heart Study	ICC	intercarrier compensation
FISMA	Federal Information Security Management Act	ICLS	Interstate Common Line Support
FLVS	Florida Virtual Schools	ICO	Implementation Coordination Office
FOIA	Freedom of Information Act	ICT	information and communications technology
FS-ISAC	Financial Services Information Sharing and Analysis Center	IHS	Indian Health Service
FTC	Federal Trade Commission	ILEC	incumbent local exchange carrier
		IMLS	Institute of Museum and Library Services

IP	Internet Protocol	MVPD	Multichannel video programming distributor
IPAWS	Integrated Public Alert and Warning System	NARUC	National Association of Regulatory Utility Commissioners
IPC	Informatization Promotion Committee	NASA	National Aeronautics and Space Administration
IPIA	Improper Payments Information Act	NATOA	National Association of Telecommunications Officers and Advisors
ISAC	Information Sharing and Analysis Center	NCS	National Communications System
ISM	industrial, scientific and medical	NECA	National Exchange Carrier Association
ISO	Independent System Operator (ISO)	NERC	North American Electric Reliability Corporation
ISP	Internet service provider	NG911	Next Generation 911
IT	information technology	NHTSA	National Highway Traffic Safety Administration
IT-ISAC	Information Technology Information Sharing and Analysis Center	NIA	National Institute on Aging
ITS	Intelligent Transportation System	NIH	National Institutes of Health
ITU	International Telecommunication Union	NIST	National Institute of Standards and Technology
JFO	Joint Field Office	NOFA	Notice of Funding Availability
K-12	Kindergarten through twelfth grade	NPR	National Public Radio
kbps	Kilobits per second	NPRM	Notice of Proposed Rulemaking
kWh	Kilowatt-hour	NS/EP	National Security/Emergency Preparedness
LEA	Local educational agency	NSF	National Science Foundation
LEC	Local exchange carrier	NTIA	National Telecommunications and Information Administration
LEED	Leadership in Energy and Environmental Design	OATS	Older Adults Technology Services
LMRS	Land mobile radio system	OEC	Office of Emergency Communications
LPTV	Low-power television	OECD	Organisation for Economic Co-Operation and Development
LSTA	Library Services and Technology Act	Ofcom	Office of Communications
LTE	Long Term Evolution	OMB	Office of Management and Budget
M2M	Machine-to-machine	ONC	Office of the National Coordinator for Health Information Technology
Mbps	Megabits per second	OUBE	out-of-band emission
MFN	Multi-Frequency Network	OSL	Online Skills Laboratory
mpg	Miles per gallon	OSTP	Office of Science and Technology Policy
MRI	Magnetic resonance imaging	PBS	Public Broadcasting Service
MSA	Metropolitan service area	PC	Personal computer
MS-ISAC	Multi-State Information Sharing and Analysis Center		
MSS	Mobile Satellite Services		

PCC	Public computing center	SME	Small and medium enterprise
PCS	Personal Communications Service	SMS	Short Message Service
PDF	Portable Document Format	SOAR	Specialist Optimization Access and Results
PET	Positron emission tomography	SSA	Social Security Administration
PHEV	Plug-in Hybrid Electric Vehicle	SSI	Supplemental Security Income
PISA	Programme for International Student Assessment	STEM	Science, technology, engineering and mathematics
POTS	Plain Old Telephone Service	TANF	Temporary Assistance for Needy Families
PSAP	Public safety answering point	TCUs	Tribal Colleges and Universities
PSBL	Public Safety Broadband Licensee	Telco	Telecommunications
PSTN	Public Switched Telephone Network	TLBC	Tribal Land Bidding Credit
PUC	Public utility commission	TOP	Technology Opportunity Program
R&D	Research and development	TRS	Telecommunications Relay Services
R&E	Research and Experimentation or	TSA	Transportation Security Administration
RC	Renewal Community research and education	TV	Television
	Request for Proposal	UCAN	Unified Community Anchor Network
RSA	Rural service area	UHF	ultra high frequency
RUS	Rural Utilities Service	USAC	Universal Service Administrative Company
SBA	Small Business Administration	USCIS	U.S. Citizenship and Immigration Services
SBDC	Small Business Development Center	USDA	U.S. Department of Agriculture
SBTDC	Small Business Technology Development Center	USF	Universal Service Fund
SCORE	Service Corps of Retired Executives	VHA	Veterans Health Administration
SCTCA	Southern California Tribal Chairmen's Association	VHF	Very high frequency
SD	Standard definition	VoIP	Voice over Internet Protocol
SDARS	Satellite Digital Audio Radio	WBC	Women's Business Center
SDB	Small disadvantaged business	WCS	Wireless Communications Service
SDV	Switched Digital Video	WiMAX	Worldwide Interoperability for Microwave Access
SFN	Single Frequency Network	WISP	wireless Internet service provider
SIM	Subscriber Identity Module	WPS	Wireless Priority Service
	Service Level Agreement	WRC	World Radiocommunication Conference
SLC	Subscriber line charge		
SMB	Small or medium-sized business		

# APPENDIX C

## GLOSSARY<sup>1</sup>

**Accelerometer**—An electromechanical device that measures acceleration forces or motion.

**Advanced Metering Infrastructure (AMI)**—Digital two-way communications hardware and software between smart meters and utility systems which can transmit energy usage, price, and control signals.

**Air interface**—The technical protocol that ensures compatibility between mobile radio service equipment, such as handsets, and the service provider's base stations.

**Ancillary Terrestrial Component (ATC)**—A ground-based infrastructure in a mobile satellite system to enhance the coverage of the satellite network.

**Backhaul**—The telecommunications link used to transport traffic from a geographically distant point, such as a wireless base station, to a significant aggregation point in the network, such as a mobile telephone switching office or Internet peering point.

**Bluetooth**—An industry standard using unlicensed radio frequency spectrum for wireless connectivity over short distances to link computers, wireless handsets, and other devices.

**CableCARD**—A credit card-sized device that contains the video provider's security information. When this card is plugged into a set-top box, it enables customers to access the video programming and services to which they have subscribed.

**Carrier of last resort**—The carrier that commits (or is required by law) to provide service to any customer in a service area that requests it, even if serving that customer would not be economically viable at prevailing rates.

**Census block**—The smallest geographic unit for which the Census Bureau collects and tabulates decennial census data.

**Census tract**—A small, relatively permanent statistical subdivision of a county, designed to contain roughly 1,000 to 8,000 people who are relatively homogeneous with respect to their demographics, economic status and living conditions.

**Churn**—The number of customers who leave a service provider over a given period of time, usually expressed as a percentage of total customers.

**Commercial Mobile Alert System**—A system established by the Commission that allows wireless service providers choosing to participate to send emergency alerts as text messages to their subscribers.

**Commercial Mobile Radio Service**—A mobile communications service that is provided for profit and makes interconnected service available to the public, usually in the form of mobile phone service.

**Common carrier**—A telecommunications provider, such as a telephone company, that offers its services for a fee to the public indiscriminately.

**Competitive Local Exchange Carrier**—A company that offers local telephone service in competition with the legacy telephone company.

**Conditional access**—Encrypting digital television services (e.g. premium channels) to limit access to authorized users.

**Credentialing (or certification)**—The process of establishing the qualifications of licensed professionals (e.g. physicians and teachers), organizational members, or organizations, and assessing their background and legitimacy.

**Dark fiber**—A fiber optic cable that is laid and ready for use, but for which the service provider has not provided modulating electronics; usually contrasted to lit fiber, which is fiber optic cable in use to provide wired communications.

**Data Over Cable Service Interface Specification (DOCSIS)**—A standard for the transmission of data over a cable network.

**Emergency Alert System (EAS)**—A national public warning system that requires broadcasters, cable television systems, wireless cable systems, satellite digital audio radio service (SDARS) providers, and direct broadcast satellite (DBS) providers to provide the communications capability to the President to address the American public during a national emergency. The system also may be used by state and local authorities to deliver important emergency information, such as AMBER alerts and weather information targeted to specific areas.

**Encumbered**—Spectrum that is burdened with occupancy, usage or congestion limitations or licenses that are subject to obligations or restrictions.

<sup>1</sup> The National Broadband Plan provides this glossary solely as a reader aid. These definitions do not necessarily represent the views of the FCC or the United States Government on past, present, or future technology, policy, or law and thus have no interpretive or precedential value.



**Ethernet**—A type of digital transmission service. Traditionally, Ethernet operates at 10 megabits per second (Mbps) (also known as 10-Base-T), although 100-Base-T (100 Mbps) and Gigabit (1,000 Mbps) Ethernet are also available.

**Extension arm**—A support arm that extends from a telephone pole to hold communications lines at the same level as existing lines which are attached to the pole.

**Gateway device**—A network device that acts as an entrance to another network and often is used to connect two otherwise incompatible networks.

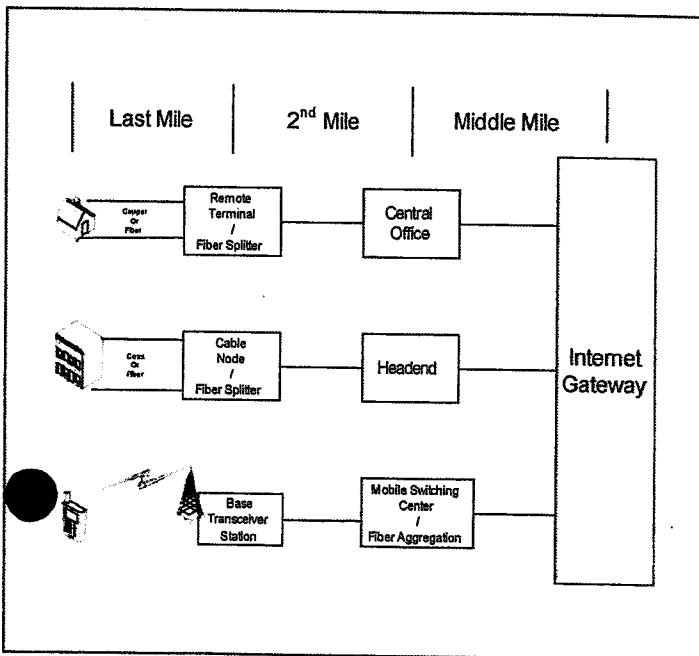
**Grid computing**—The linking of two or more computers in a way that allows efficient use of available resources. For example, grid computing could store a single database across multiple servers to allow efficient use of unused storage and parallel processing of database queries.

**Independent System Operator (ISO)**—An organization that coordinates, controls, and monitors the operation of the electrical power system, either within a single state or across multiple states.

**Information service**—The offering of a capability for generating, acquiring, storing, transforming, processing, retrieving, utilizing or making available information via telecommunications.

**Intelligent Transportation System (ITS)**—A broad range of advanced communications technologies that, when integrated into transportation infrastructure and vehicles, relieves congestion, improves safety, and mitigates environmental impact.

**Internet gateway**—The closest peering point between a broadband provider and the public Internet for a given consumer connection. See diagram below.



**Linear channel**—Video content that is delivered in a scheduled mode, such as through broadcast or cable network channels. Internet video (and other platforms such as Video On Demand, or VOD), on the other hand, delivers content upon request and often with pause/rewind/fast-forward capability.

**Loop**—The connection from the network central office to the customers' premises.

**Microcell**—Cell sites with extremely limited, but targeted, coverage. Microcells may provide indoor coverage in skyscrapers or may be placed in fire trucks, police cars and ambulances.

**Mobile Earth Station**—An earth station in the mobile-satellite service intended to be used while in motion or during halts at unspecified points.

**Modem**—A piece of customer premise equipment typically managed by a broadband provider as the last connection point to the managed network.

**Multicast**—Simultaneous transmission of information/data to multiple recipients.

**Multichannel Video Programming Distributor (MVPD)**—An entity that makes available for purchase, by subscribers or customers, multiple channels of video programming.

**Multi-Frequency Network (MFN)**—A network in which multiple stations consolidate their capacity and broadcast over different channels at different sites and times, similar to a frequency re-use pattern employed by mobile operators to avoid interference between cell sites.

**Must-carry**—A requirement that cable operators cablecast the broadcast signals of local commercial television stations that request carriage.

**Near-Field communications device**—A short-range high frequency wireless communication technology which enables simple two-way data interactions between devices.

**Next Generation 911 (NG911)**—An emergency response system that integrates the core functionalities of the E911 system and also supports multimedia communications (such as texting, e-mail, and video) to the PSAP and to emergency personnel on the ground.

**Notice of Inquiry**—A proceeding initiated by a federal agency to gather facts and public comment on an issue within the responsibility of the agency, which may lead to a Notice of Proposed Rulemaking.

**Notice of Proposed Rulemaking (NPRM)**—A notice containing a proposal for adoption of new rules. The Administrative Procedure Act (APA) requires that an agency, before

promulgating a binding rule, must publish general notice of its proposal in the Federal Register.

*Offload*—Shifting telecommunications traffic from one network to another to relieve network congestion.

*Open source*—A software development model by which the source code to a computer program is made available publicly under a license that gives users the right to modify and redistribute the program.

*Out-of-band emission (OOBE)*—Any frequency outside of the frequency ranges covered by the adjacent channel power tables found in section 27.53 of the Commission's rules.

*Over-builder*—A facilities-based provider of cable service, telecommunications, or broadband that builds in an area already served by another facilities-based provider.

*Overlay auction*—An auction for licenses to unused portions of the spectrum already assigned to incumbent users.

*Payload capacity*—The amount of throughput possible using a given technology at certain specifications.

*Penetration*—The homes that are connected to a network, usually provided as a percentage of homes passed.

*Point of Presence*—A physical location where a communications carrier allows other carriers to access its network.

*Pole attachment*—Any attachment by a cable television system or provider of communications service to a pole, duct, conduit, or right-of-way owned or controlled by a utility.

*Private Branch Exchange*—Privately owned switch. A commercial building may have a PBX to route calls within the building.

*Privileging*—The process health care organizations (predominantly hospitals) employ to authorize practitioners to provide specific services and procedures for their patients.

*Protocol stack*—The ordered set of protocol types used in communications networks. At the lowest level, the protocol defines the physical interaction of the network components; at the highest level, the protocol defines the applications interacting with users. A protocol stack is designed so that protocols in each layer of the stack are substitutable for each other without affecting protocols higher up the stack.

*Public Safety Answering Point (PSAP)*—A call center responsible for answering emergency calls and dispatching emergency services.

*Public Switched Telephone Network (PSTN)*—The legacy circuit-switched telephone network.

*Radiodetermination*—The determination of the position, velocity or other characteristics of an object, or the obtaining of information relating to these parameters, by means of the propagation of radio waves.

*Reband*—To reconfigure the assignment of spectrum licenses regarding either who controls the license or how a licensee may use its spectrum.

*Remote patient monitoring*—Using devices and communications networks to remotely collect and send diagnostic data to a monitoring station for interpretation. For example, measuring blood pressure when a patient is at home.

*Right-of-way*—The right to pass over or occupy a particular piece of land. For example, utilities generally receive rights-of-way from municipalities to erect and wire poles to carry electricity, telecommunications services, and cable service.

*Secondary market (for spectrum)*—A mechanism for re-portioning allocated spectrum based on economic demand. The secondary market for spectrum enables licensees to lease their spectrum to third parties, which permits spectrum to flow more freely among users to the extent consistent with the Commission's public interest objectives.

*Service Level Agreement (SLA)*—An agreement between a user and a service provider defining the nature of the service provided and establishing metrics for that service, trouble reporting procedures and penalties if the service provider fails to perform.

*Set-top box*—A stand-alone device that receives and decodes programming so that it may be displayed on a television. Set-top boxes may be used to receive broadcast, cable, and satellite programming.

*Side lobe*—Distribution of microwave energy outside the main beam. Side lobes are measured in both the horizontal (E-plane) and the vertical (H-plane) directions. Normally, the E-plane has higher sidelobes, i.e., more energy distributed outside the main beam.

*Single Frequency Network (SFN)*—A network used in distributed transmission and differing from a cellular telephone system by using the same frequency in all adjacent cells.

*Smart Grid*—The electric delivery network, from electrical generation to end-use customer, integrated with sensors, software, and two-way communications technologies to improve grid reliability, security, and efficiency.

*Smart meter*—A digital meter (typically electric) located on the customer premises that records energy usage and has two-way communications capabilities with utility systems.

*Spatial reuse*—An efficiency measure that allows use of the same spectral link at the same time.

*Subscriber Line Charge (SLC)*—A federally regulated monthly service charge assessed by telephone companies to pay for a portion of the local telephone wires, poles and other facilities used to connect a local telephone exchange.

*Substantially Underserved Trust Area*—A community on land held in trust by the United States for Native Americans (or on certain other trust lands), which the Secretary of the Interior has determined has a high need for the benefits of certain federal programs.

*Sufferance basis*—The use of spectrum with no legal claim to tenancy. Using spectrum on a sufferance basis means that the use is subject to preemption at any time by the licensee.

*Switched Digital Video (SDV)*—A method of delivering video programming to subscribers in a given area only when at least one subscriber in that area actively requests that programming.

*Switching*—The process of connecting the transmission path that allows the calling party to connect to the called party.

*Table of Allotments*—A list of which television stations may broadcast a digital or analog signal over a given band of spectrum in a given community. The tables may be found in sections 73.606(b) and 73.622(b) of the Commission's rules.

*Telecommunications Relay Service (TRS)*—A telephone service that enables persons with TTYs, individuals who use sign language and people who have speech and hearing disabilities to use telephone services by having a third party transmit and translate a call. Consumers can access these services by using, for example, video phones, computers, web-enabled devices, captioned telephones, and TTYs.

*Teletype or telephone typewriter*—A type of machine that allows people with hearing or speech disabilities to communicate over the phone using a keyboard and a viewing screen.

*Transcoding*—The process of directly converting a digital media file or object from one format to another allowing one to view media that is otherwise not supported by his/her device.

*Transport*—The transmission facilities between the wire center or switch of an incumbent local exchange carrier and the wire center or switch of another carrier.

*Use case*—In software engineering and systems analysis, a methodology used to identify, clarify, and organize system requirements as it responds to a request that originates from outside of that system.

*Video description*—The insertion of audio-narrated descriptions of a television program's key visual elements into natural pauses between the program's dialogue so that the critical details of the information are accessible to persons with visual disabilities.

*Video navigation device*—A piece of equipment used by consumers within their premises to receive multichannel video programming and other services offered over multichannel video programming systems Converter boxes, interactive equipment, and other.

*Wireless Priority Service (WPS)*—A federal program that authorizes cellular communications service providers to prioritize calls over wireless networks. Participating service providers typically deploy WPS in stages until service is available in most coverage areas and functionality has reached full operating capability.

## APPENDIX D

# LIST OF WORKSHOPS AND FIELD HEARINGS

The FCC held 36 public workshops in Washington, D.C. and nine field hearings across the country as part of an extensive effort to engage the public in crafting the National Broadband Plan. These workshops and hearings attracted more than 10,000 in-person and online attendees. The panelists for the workshops and hearings included FCC staff and commissioners, other government officials and representatives from consumer groups, service providers, broadcasters, manufacturers, application providers and many other companies and organizations. The transcripts and videos for these events are all part of the National Broadband Plan record and are available at [www.broadband.gov](http://www.broadband.gov).

	Event	Date	Location
1	E-Gov/Civic Engagement Workshop	8/6/2009	Federal Communications Commission
2	Deployment: Wired-General Workshop	8/12/2009	Federal Communications Commission
3	Deployment: Wireless-General Workshop	8/12/2009	Federal Communications Commission
4	Deployment: Unserved-Underserved Workshop	8/12/2009	Federal Communications Commission
5	Technology/Fixed Broadband Workshop	8/13/2010	Federal Communications Commission
6	Technology/Wireless Workshop	8/13/2009	Federal Communications Commission
7	International Lessons Workshop	8/18/2009	Federal Communications Commission
8	Opportunities for Small and Disadvantaged Businesses Workshop	8/18/2009	Federal Communications Commission
9	Building the Fact Base: The State of Broadband Adoption and Utilization Workshop	8/19/2009	Federal Communications Commission
10	Low Adoption and Utilization: Importance of Broadband and Applications Workshop	8/19/2009	Federal Communications Commission
11	Programmatic Efforts to Increase Broadband Adoption and Usage: What Works and What Doesn't Workshop	8/19/2009	Federal Communications Commission
12	Broadband Opportunities for People with Disabilities Workshop	8/20/2009	Federal Communications Commission
13	Education Workshop	8/20/2009	Federal Communications Commission
14	Public Safety and Homeland Security Workshop	8/25/2009	Federal Communications Commission
15	Smart Grid, Broadband and Climate Change Workshop	8/25/2009	Federal Communications Commission
16	Economic Growth, Job Creation and Private Investment Workshop	8/26/2009	Federal Communications Commission
17	Job Training Workshop	8/26/2009	Federal Communications Commission
18	Technology/Applications and Devices Workshop	8/27/2009	Federal Communications Commission
19	State and Local Governments: Toolkits and Best Practices Workshop	9/1/2009	Federal Communications Commission
20	Benchmarks Workshop	9/2/2009	Federal Communications Commission
21	Big Ideas with Potential to Substantially Change the Internet Workshop	9/3/2009	Federal Communications Commission
22	Broadband Consumer Context Workshop	9/9/2009	Federal Communications Commission
23	Health Care Workshop	9/15/2009	Federal Communications Commission
24	The Role of Content in the Broadband Ecosystem	9/17/2009	Federal Communications Commission
25	Spectrum Workshop	9/17/2009	Federal Communications Commission
26	Public Field Hearing, National Broadband Plan, FCC Commissioner Meredith Atwell Baker	9/21/2009	The Thompson Conference Center, TCC 3.108 2405 Robert Dedman Drive Austin, Texas

Event	Date	Location
27 Cybersecurity Workshop	9/30/2009	Federal Communications Commission
28 FCC Hearing on Capital Formation in the Broadband Sector	10/1/2009	Federal Communications Commission
29 Diversity and Civil Rights Issues In Broadband Deployment and Adoption Workshop	10/2/2009	Federal Communications Commission
30 FCC Hearing on Broadband Adoption, Commissioners Mignon Clyburn and Michael Copps	10/6/2009	Trident Technical College Palmer Campus 66 Columbus St. Charleston, S.C.
31 FCC Field Hearing: Mobile Applications and Spectrum	10/8/2009	Univ. of San Diego 5998 Alcalá Park San Diego, Calif.
32 Economic Issues in Broadband Competition Workshop	10/9/2009	Federal Communications Commission
33 Broadband Accessibility for People with Disabilities II: Barriers, Opportunities and Policy Recommendations Workshop	10/20/2009	Federal Communications Commission
34 FCC Field Hearing on Broadband Access for People with Disabilities	11/6/2009	Gallaudet University Kellogg Conference Center 800 Florida Ave. N.E. Washington, D.C.
35 FCC Broadband Field Hearing on Improving Public Safety Communications and Emergency Response	11/12/2009	Georgetown University Leavey Center 3800 Reservoir Road N.W. Washington, D.C.
36 Capitalization Strategies for Small and Disadvantaged Businesses Workshop	11/12/2009	Federal Communications Commission
37 Future Fiber Architectures and Local Deployment Choices Workshop	11/19/2009	Federal Communications Commission
38 Research Recommendations for the Broadband Taskforce Workshop	11/23/2009	Federal Communications Commission
39 FCC Field Hearing on Energy and the Environment	11/30/2009	MIT Stratton Student Center Twenty Chimneys 84 Massachusetts Ave. Cambridge, Mass.
40 Lessons for the National Broadband Plan from Local Officials Representing Underserved Communities Workshop	12/9/2009	Federal Communications Commission
41 Global Broadband Connects America and the World: Infrastructure, Services and Applications Workshop	12/10/2009	Federal Communications Commission
42 Review and Discussion of Broadband Deployment Research Workshop	12/10/2009	Federal Communications Commission
43 FCC Field Hearing on Digital Inclusion	12/14/2009	National Civil Rights Museum Rose Room 450 Mulberry St. Memphis, Tenn.
44 FCC Broadband Field Hearing on Small Business	12/21/2009	Univ. of Chicago Gleacher Center 450 N. Cityfront Plaza Drive Chicago, Ill.
45 Broadband and New Media Strategies for Minority Radio Workshop	1/26/2010	Federal Communications Commission

# APPENDIX E

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**APPENDIX E**

**Response Continuation**

# Appendix (E)

## Response Continuation

MA-40 Barriers to Affordable Housing – 91.210(e) Negative Effects of Public Policies on Affordable Housing and Residential Investment

In order to further the development of future affordable housing it is a possibility that additional facilities will need to be incorporated such as pipelines, treatment plants, booster pumping stations and any other facilities determined by the water company at the expense of the developer. Adding these additional expenses to the overall development of a project will significantly increase the cost. In addition to infrastructure costs, most of the projects in this area are located on a flood plain, in which the structure must be raised, or they must have a flood basin which also contributes to the expense of development in these areas.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

**Emergency Solutions Grant (ESG) Reference 91.220(l)(4)**

2. The CES HomeConnect is a part of the Riverside County Continuum of Care's cohesive and integrated housing crisis response system. The CES is designed to coordinate program participant intake, assessment, and the referral to resources. CES will include the following:

- Coverage for the entire geographic area of Riverside County;
- Easy access by individuals and families seeking housing or services;
- Broad advertisement;
- A comprehensive and standardized assessment tool;
- An initial, comprehensive assessment of needs of individuals and families for housing and services;
- A specific policy to guide the operation of the CES to address the needs of the individuals and families who are fleeing, or attempting to flee, domestic violence, dating violence, sexual assault, or stalking, but who are seeking shelter or services from non-victim specific providers; and
- An integrated data system that interfaces with HMIS to track and maintain an ongoing and detailed list of every individual who is experiencing a housing crisis in our community.

As required and consistent with the ESG written standards, the County will continue to coordinate and collaborate with the CoC and other key stakeholders in order to foster a comprehensive, community-wide coordinated assessment process and HMIS that ensures a seamless coordination of services and funding streams.

MA-45 Non-Housing Community Development Assets – 91.215 (f)

**Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?**

Logistics - Riverside County is uniquely positioned as a key transportation and goods movement hub with the regional, national, and international economy. All sectors related to the logistics industry will experience significant growth in 2017 due to increases in imports and e-commerce. Retail trade will also witness solid growth this year as unemployment declines and business activity picks up. Construction of mega warehouse and distribution centers supporting retail and e-commerce in the region has created a demand for Forklift Driver/Operators, Shipping and Receiving Associates, Shipping Specialists, Loaders, Merchandise Pickup/Receiving Associates, and commercial truck drivers.

Construction- The construction and infrastructure sectors have seen significant gains as industrial and residential real estate demand increases. Construction and infrastructure development advances growth and promotes investment in the county and has an abnormally high 2016 median annual income (\$47,872).

Healthcare - Riverside County is one of the fastest growing regions in the state yet ranks 44th out of 58 counties with an abnormally high ratio of 2,380 people for every doctor. A 2007 RAND study predicts the four-county inland Southern California region will face a 32% shortfall in the number of physicians providing patient care by 2020. In addition, the Affordable Care Act provides health insurance to many who are not currently covered and thus an increased demand for medical care. The need for licensed direct care workers and technicians has increased within Riverside County as the demand for care for the elderly has increased. Over 50% of Workforce training dollars are spent annually in the healthcare fields.

Hospitality/Tourism: Riverside County is an established Tourism destination that attracts visitors from around the globe. The Tourism sector is remarkably resilient, weathering down economies better than most other industries. Domestic and International visitors spent \$34 billion in Riverside County in 2017. Travel spending generated \$247 million in local taxes and \$357 million in state taxes. The local demand for occupational training provided through Workforce Development is in customer service and culinary.

Agriculture - The Agriculture industry in Riverside County is a \$1.2 billion industry and supports over 15,000 jobs. The Agriculture industry returns \$4 billion to the local economy. In 2016, Riverside County ranked 14th in the state in total value of agricultural production engaged in growing crops and raising animals and fish. The county has the largest agriculture-tourism trail in the state of California that features over 100 farms, festivals, organically grown fruit and vegetables, and world-class wineries. Exporting is an important component to our Agriculture industry with farmers exporting crops and commodities to 70 countries.

**Describe the workforce and infrastructure needs of the business community:**

Riverside County unemployment rate has continued to drop since the economic recovery that began in 2010, yet skill shortages continue in many industries and a pool of unemployed and underemployed workers still exists. Our local residents are willing to work but lack the specific skills businesses need, particularly in priority industry sectors. The workforce needs of the business community are impacted by dramatic demographic shifts and a baby boomer population reaching retirement age, creating challenges

and opportunities to create a comprehensive workforce system focused on innovation and skills development.

During the recession, middle-skill occupations that require less than a four-year degree but more than a high school diploma, suffered a decline however they continue to be in-demand in the Inland Empire region and in California. These include occupations such as machinists, registered nurses, respiratory therapists, maintenance and repair workers, inventory managers, industrial truck and tractor operators, and computer support specialists.

In addition, the business community needs a skilled workforce that is basic skills proficient. As defined by the Occupational Information Network (O\*NET), the top shared in-demand skills that are commonly required are:

1. Reading comprehension - Understanding written sentences and paragraphs in work related documents.
2. Critical thinking - Using logic and reasoning to identify the strengths and weaknesses of alternative solutions, conclusions or approaches to problems.
3. Speaking - Talking to others to convey information effectively.
4. Active listening - Giving full attention to what other people are saying, taking time to understand the points being made, asking questions as appropriate, and not interrupting at inappropriate times.
5. Monitoring - Monitoring/Assessing performance of yourself, other individuals, or organizations to make improvements or take corrective action.

Many of the training providers within Riverside County are including these "soft" skills training as part of their technical curriculum.

**Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.**

The County of Riverside in partnership with the Department of Public Social Services administers a program where the County of Riverside pays a portion of a new hires hourly rate for the first six months of employment to assist Cal-works recipients in learning new skills and becoming gainfully employed.

**Youth Ecology Project:** The WDB and the Eastern Municipal Water District (EMWD) are continuing their partnership in support of YOC area youth. Youth perform a number of projects as part of a Youth Ecology and Beautification Corps. Corps members receive hands-on training and work for six weeks to obtain on-the-job training in real-world environments. Youth participate both independently and alongside EMWD staff on a number of projects. Corps members also have the opportunity to shadow employees, tour district facilities, learn about water/wastewater issues and interview staff across multiple departments to learn about potential career paths.

**Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?**

**If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.**

**Initiative #5 - Create Thriving and Sustainable Communities**

- ▶ **Address the affordable housing needs of county residents.**
  - Develop a countywide housing strategy to identify geographic areas of needs and target populations. Utilize this strategy to establish funding priorities and to direct housing development activities.
  - Identify workforce housing sites that co-locate housing and employment hubs and market these sites to prospective developers and employers via the internet.
  - Increase funding for housing development and subsidies through grants and public-private partnerships.
- ▶ **Establish a Riverside County Sustainable Communities Plan.**
  - Inventory current county plans to determine what strategic planning documents already contain sustainability components.
  - Support TLMA and Riverside County Transportation Commission (RCTC) in their planning initiatives to ensure that economic development and economic sustainability are included as key components.
  - Work collaboratively with Western Riverside Council of Governments (WRCOG) to further dialogue frameworks and planning documents associated with sustainable community principles.
- ▶ **Create “Pathways of Opportunities” for individuals and families living in poverty.**
  - Identify areas of concentrated poverty within the county. Work collaboratively with local cities, community based organizations, educational institutions and other county departments to target services within these areas.
  - Institute local “Promise Zone” initiatives in neighborhoods of extreme poverty through collaborations with local partners and funders.
  - Increase educational attainment and employment rate of individuals residing in neighborhoods of high poverty through targeted workforce initiatives.
- ▶ **Support and advance “health communities” that encourage physical activity through parks and open space and overall community wellness initiatives.**
  - Work in partnership with Public Health to improve and address chronic disease and conditions via community programs and integrated housing and healthcare programs.
  - Address health and disease prevention in large scale community improvement grants.

**Actions planned to reduce the number of poverty-level families**

Both business and workforce development is under one umbrella for the purpose of combining businesses with potential workers.

The Riverside County Workforce Development Board (WDB) acts as a catalyst to provide seamless services among various workforce programs, and provides community leadership around workforce issues. The alignment and coordination of services offered through the AJCC system is based on shared information and a referral process among partners. WIOA outlines that those receiving priority of

service include: Veterans, low-income, those receiving public assistance and individuals with skill deficiencies including English Language Learners.

Other populations that customarily have barriers to employment are ex-offenders, the homeless disconnected/opportunity youth, foster youth and customers with multiple barriers. The WDB and the IERPU seek additional funding to support these customers. Veteran grants and a regional planning grant to support ex-offenders entitled Prison 2 employment have been secured. The WDB also has a non-profit arm known as Riverside County Works. It receives foundation and donation dollars that cannot be supported through WIOA funds. Riverside County Works has received \$ 90,000 over the past 2 years in scholarship funds to support the post-secondary education of Youth Opportunity Center customers.

Economic Development collaborates and leverages financial and human resources for the purpose of promoting business opportunities and retention programs. Job creation, microenterprise assistance, business finance assistance, and technical assistance to businesses are all classified as economic development. The County funds and supports activities that create and retain jobs and have a direct community and financial impact. Activities undertaken utilize funds in an effort to reduce persons in poverty and improve the quality of life and economic stability for residents; either directly or indirectly.

**APPENDIX F**

**AP-20 Attachment**

**2019-2020 Funding Details/Back-Up Projects**



## Section AP-20 Attachment - 2019-2020 Funding Details/Back-up Projects

### Activities to be Undertaken

The following table summarizes the proposed use of CPD funds during FY 2019-2020 by general activity, funding amount, and percentage of total allocation. Appendix of this One Year Action Plan provides detailed project or activity descriptions.

Proposed Use of Funds FY 2019/20

Program Allocations	Dollars	% of Total Combined Grants
<b>CDBG Allocated Funds - County</b>		
<b>CDBG County/Metro City Administration</b> <i>(Includes Fair Housing Administration \$130,000)</i>	\$1,566,575	20.00%
Public Services	\$ 650,574	8.31%
Public Facilities and Infrastructure Improvements	\$4,009,138	51.19%
Code Enforcement	\$ 263,241	3.36%
Economic Development	\$ 10,000	0.12%
Homeowner Assistance & Rehab	\$ 867,184	11.07%
<b>CDBG Allocated Funds-Metro City:</b>		
<i>Public Services</i>	\$ 63,827	0.81%
<i>Public Facilities and Infrastructure Improvements</i>	\$ 402,336	5.13 %
<b>Total CDBG: (Including Metro City)</b>	<b>\$7,832,875</b>	<b>100%</b>
<b>HOME Funds</b>		
HOME Administration	\$232,170	10.0%
Community Housing Development Organization (CHDO)	\$348,254	15.0%
HOME New Construction	\$1,220,634	52.6%
First Time Home Buyer Program (Will include \$350,000 prior year PI)	\$520,634	22.4%
<b>Total HOME:</b>	<b>\$2,321,692</b>	<b>100%</b>
<b>ESG Funds</b>		
ESG Administration (7.5% Max)	\$ 46,000	7.50%
HMIS Data Collection	\$ 5,000	0.81%
Emergency Shelter	\$ 210,000	34.23%
Street Outreach	\$ 100,000	16.30%
Homelessness Prevention	\$ 0	
Rapid Re-housing	\$ 252,342	41.14%
<b>Total ESG:</b>	<b>\$ 613,342</b>	<b>100%</b>

\*The County's projected CDBG Public Service Activity "CAP" for 2019-2020 has been calculated to be \$1,190,381.

Pursuant to 24 CFR Part 570.201(e), the public service cap has been calculated as follows:

- ◆ 15% of the County's total 2019-2020 CDBG allocation (including Metro City) = \$1,174,931; plus
- ◆ 15% of the estimated total prior year CDBG Program Income (\$103,000) received by the County = \$15,450

For 2019-2020, the County has allocated \$714,401, which is \$475,980 below the estimated public service cap.

However, the County will be carrying over approximately \$280,000 of public service activities from 2018-2019.

**Summary of Proposed One Year Plan Activities**

**Community Development Block Grant**

The County received ninety (90) eligible proposals (PN) for the 2019-20 CDBG program year requesting a total of \$9,100,000. The proposed activities include public service, public facility improvements, economic development, housing rehabilitation & assistance, code enforcement, and others. The County and thirteen (13) cities participating in the Urban County Program will fund seventy-one (71) activities for the 2019-2020 program year.

The City of Lake Elsinore chose to participate in the County's Urban County program as a Joint Metro City/Urban County participant. The City's allocation will be that portion of their total annual allocation as determined by HUD, less a minimum of twelve percent (12%) to be retained by the County for administration of the City's CDBG program. Lake Elsinore submitted five (5) proposals that will be funded for the 2019-20 CDBG program year allocating their total funding amount of \$466,163. The activities include public services and public facility/infrastructure improvements.

Detailed descriptions of the activities can be found in AP-35 and Table 3c's in the appendix. The FY 2019-2020 allocations are as follows:

District	Entitlement Allocation	City	Entitlement Allocation	City	Entitlement Allocation
First District	\$659,241	Banning	\$184,193	La Quinta	\$143,410
Second District	\$182,400	Beaumont	\$173,885	Murrieta	\$323,570
Third District	\$603,160*	Blythe	\$ 96,354	Norco	\$ 83,805
Fourth District	\$471,014	Canyon Lake	\$ 21,511	San Jacinto	\$277,410 (\$277,410 Re-payment for Advancement)
Fifth District	\$197,189	Coachella	\$394,827	Wildomar	\$147,892 (\$147,892 Re-payment for Advancement)
		Desert Hot Springs	\$246,935	Lake Elsinore (Metro City)	\$529,730
		Eastvale	\$159,992		
		Indian Wells	\$ 14,789 (\$14,789 Re-payment for Advancement)		

**Emergency Solutions Grant**

The County received twenty-one (22) applications for the 2019-2020 ESG program year requesting a total of \$1,751,732. The entire 2019-2020 ESG allocation of \$613,342 will be used to fund twelve (12) activities including: emergency shelter, rapid re-housing, outreach, and administrative activities. Detailed descriptions of the activities can be found in the Appendix.

**HOME Program**

The Housing Division of the Economic Development Agency submitted four (4) proposals for the 2019-2020 HOME allocation, 2,321,692:

HOME Admin	\$ 232,170
HOME New Construction	\$ 1,220,634
First-Time Homebuyer Assistance	\$ 520,634 (Will include 350,000 prior year PI)
HOME/CHDO Set-Aside	\$ 348,254

## General Management and Administrative Activities

EDA will use \$1,844,745 of the County's 2019-2020 CPD allocations for the management and administration of the three (3) CPD- funded programs which includes:

- \$63,568 or 12% of the CDBG Joint Metro-City program allocation to oversee the city's program; and
- \$42,378 or 8% of the CDBG Joint Metro-City program that was not allocated for general program administrative expenses.

Funds will be used for staffing, overhead, coordination, monitoring, and evaluation of the programs. A portion of the CDBG EDA administrative allocation (\$130,000) will be used for Fair Housing (F.H.) activities. The CDBG Joint Metro-City of Lake Elsinore did not allocate funds for the management and administration to oversee their city program.

County CDBG	\$1,330,629
CDBG-County (Metro City Admin Services-12%)	\$ 63,568
CDBG-County(Metro City Unallocated – 8%)	\$ 42,378
<b>Subtotal</b>	<b>\$1,436,575</b>
<u>Fair Housing Program Administration</u>	<u>\$ 130,000</u>
Total CDBG	\$1,566,575
HOME (10%)	\$ 232,170
ESG (7.5%)	<u>\$ 46,000</u>
<b>Total Program Administration</b>	<b><u>\$1,844,745</u></b>

## Substantial and Non-Substantial Amendments

From time-to-time, it may be necessary for the County to process a "substantial amendment" to the Five year Consolidated Plan or the one year Annual Action Plans to allow for new CDBG, ESG, or HOME activities; the modifications of existing activities; or other CPD program administrative actions.

In an effort to efficiently utilize CDBG, HOME and ESG funds within timeframes required by HUD, the County will consider the reprogramming of unspent balances from completed and cancelled funded activities to other eligible activities as a "Non-Substantial Amendment". In the event that any of these "administrative" reprogramming actions fall under the "substantial amendment" criteria, the proposed actions will be subject to the Citizen Participation process, require formal action by the Board of Supervisors, and subsequent approval by HUD.

The County will maintain and provide for public review a Reprogramming Action File that provides details for every reprogramming action (Substantial and Non-Substantial) taking place during the program year.

## 2019-2020 Action Plan Back-Up Projects

In FY 2019-20 the County also considers funding the following:

### 2019-20 County Back-Up Projects

Project	Estimated Costs	HUD Activity Code	National Objective	24 CFR Citation
Road Improvements Orange Avenue, Mead Valley (1 <sup>st</sup> District)	\$400,000	O3K	LMA	570.208(a)(1)
Road Improvements Main Street, Good Hope (1 <sup>st</sup> District)	\$350,000	O3K	LMA	570.208(a)(1)
Micro-Enterprise Financial Assistance Program	\$250,000	18C	LMC	570.208(a)(3)
Road Improvements El Centro Avenue, Green Acres (3 <sup>rd</sup> District)	\$350,000	O3K	LMA	570.208(a)(1)
Road Improvements Robin Hood Oaks Tract Lakeland Village (1 <sup>st</sup> District)	\$380,000	O3K	LMA	570.208(a)(1)
Security Deposit Assistance	\$150,000	HOME	VLI	24 CFR §92.205(a)(1)
Coachella AHSC Project	\$1,000,000	HOME	LI	24 CFR §92.205(a)(1)
Villa Hermosa Project III Apts	\$1,000,000	HOME	VLI	24 CFR §92.205(a)(1)
Monarch Apartment Homes	\$1,500,000	HOME	LI	24 CFR §92.205(a)(1)

Veterans Village of Cathedral City	\$2,461,208	HOME	VLI	24 CFR §92.205(a)(1)
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**Road Improvements Orange Avenue (Mead Valley – 1 st District)**

The County of Riverside, Department of Transportation, will use CDBG funds for the design and construction of approximately 900' (30'wide) of road Improvements along Orange Avenue between Salter Street and Brown Street.

**Road Improvements Main Street (Good Hope – 1st District)**

The County of Riverside, Department of Transportation, will use CDBG funds for the design and construction of approximately 1300' (30'wide) of road Improvements along Main Street between Steele Peak Drive and Terrace Avenue.

**Micro-Enterprise Financial Assistance Program**

CDBG funds will be used by the County to provide financial and technical assistance to five to ten (5-10) small, private, for-profit business enterprises that qualify as micro-enterprises, pursuant to 24 CFR 570.203, in targeted areas of the County. Assistance to businesses include loans, grants, technical assistance, loan guarantees, outreach, and other activities to growth and job creation in the County.

**Road Improvements Robin Hood Oaks Tract (Lakeland Village – 1 st District)**

The County of Riverside, Department of Transportation, will use CDBG funds for the design and construction of road Improvements within the Robin Hood Oaks Tract are of Lakeland Village:

- Laguna between Washington and Mandaville, remove and replace existing pavement, 25' wide, \$145,000
- Sherwood Drive from Laguna to end of street, chip seal, 30' wide, \$35,000
- Friar Tuck between Laguna and Nottingham, remove and replace, 30' wide, \$120,000
- Little John Way between Laguna and Nottingham, chip seal, 30' wide, \$40,000
- Mandaville Way between Laguna and Nottingham, chip seal, 30' wide \$40,000

**Road Improvements El Centro Avenue (Green Acres – 3<sup>rd</sup> District)**

The County of Riverside, Department of Transportation, will use CDBG funds for the design and construction of approximately 2700 feet (30' wide) of road Improvements along El Centro between Winchester Road and Calvert Avenue.

**Security Deposit Assistance (SDA)**

The Housing Authority of the County of Riverside, a public housing authority acting under the California Housing Authorities Law and subrecipient, intends to utilize \$150,000 in HOME funds to fund, operate and administer a Security Deposit Assistance (SDA) Program. The SDA program is intended to remove initial barriers that extremely and very low income households encounter as they attempt to find suitable housing. The SDA program is designed to provide extremely and very low-income individuals and families earning no more than 50% of the area median income a one-time grant to pay for security deposit. Eligible participants will include new participants in the following Housing Authority programs: Section 8 Housing Choice Voucher Program; Veterans Affairs Supportive Housing (VASH) Program; Shelter Plus Care; Homeless Prevention and Rapid Rehousing (HPRP); Rental Assistance Demonstration (RAD); or households that desire to rent at Housing Authority owned conventional housing.

**Coachella AHSC Project - 6th & Cesar Chavez Apartments**

Chelsea Investment Corporation., is proposing to use \$1,000,000 in HOME funds for the development and construction of a 105-unit multi-family housing complex to expand the affordable housing stock for qualified low-income families in the City of Coachella in the County of Riverside. The proposed project would be composed of APNs 778-080-005/006; 778-071-005. The proposed project will consist of 50 one-bedroom units, 28 two-bedroom units, and 27 three-bedroom units (1 3-bedroom manager unit). The units will be rented to families with incomes that do not exceed 50% of the Riverside County Area Median Income. The estimated total cost for the development is \$41,638,949.

**Villa Hermosa Project III Apartments**

Coachella Valley Housing Coalition is proposing to use \$1,000,000 in HOME funds for the development and construction of a 100-unit multi-family housing complex to expand the affordable housing stock for qualified low-income farm worker families in the City of Indio in the County of Riverside. The proposed project would be composed of APN 612-700-300. The proposed project will consist of 36 one-bedroom units, 32 two-bedroom units, 24 three-bedroom units, and 8 four-bedroom units (1 three-bedroom manager unit will be set-aside). The units will be rented to families with incomes that do not exceed 50% of the Riverside County Area Median Income. The estimated total cost for the development is \$36,654,671.

**Monarch Apartment Homes**

Community Housing Opportunities Corporation is proposing to use \$1,500,000 in HOME funds for the development and construction of a 60-unit multi-family housing complex to expand the affordable housing stock for qualified low-income families in the City of Palm Springs in the County of Riverside. The proposed project would be composed of APN 501-031-028. The proposed project will consist of 28 one-bedroom units, 16 two-bedroom units, and 16 three-bedroom units (1 two-bedroom manager unit will be set-aside). The units will be rented to families with incomes that do not exceed 80% of the Riverside County Area Median Income. The estimated total cost for the development is \$29,749,308.

**Veterans Village of Cathedral City**

Urban Housing Communities is proposing to use \$2,461,208 in HOME funds for the development and construction of a 60-unit multi-family housing complex to expand the affordable housing stock for qualified low-income Veteran in Cathedral City in the County of Riverside. The proposed project would be composed of APNs 678-060-001; 002; 003; 004; 005; 049; 050; 051; 052 and 053. The proposed project will consist of 47 one-bedroom units, and 13 two-bedroom units (1 two-bedroom manager unit will be set-aside). The units will be rented to Veterans with incomes that do not exceed 50% of the Riverside County Area Median Income. The estimated total cost for the development is \$27,005,952.

**APPENDIX G**

**AP-90 ATTACHMENT**

**ESG WRITTEN STANDARDS**



County of Riverside, Economic Development Agency

# **ESG WRITTEN STANDARDS**

Outreach Services  
Emergency Shelter  
Rapid Re-Housing  
Homelessness Prevention

Adopted March 29, 2016



## Emergency Solutions Grant (ESG)

Reference 24 CFR Part 576.400 and 24 CFR Part 91.220

### Emergency Solutions Grant Standards

The County of Riverside, through the Economic Development Agency (EDA), is responsible for coordinating and implementing a system-wide approach to meet the needs of the population and subpopulation experiencing homelessness within the geographic area of Riverside County. The Emergency Solution Grant (ESG) regulations, the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act), and the Continuum of Care (CoC) Program Interim Rules state that the CoC, in consultation with recipients of ESG program funds within the geographic area, must:

- (1) Establish and consistently follow written standards for providing CoC assistance;
- (2) Establish performance targets appropriate for population and program type; and
- (3) Monitor recipient and sub-recipient performance.

Pursuant to the Code of Federal Regulations 24 CFR Part 578, EDA has developed the following written standards. These standards will apply to all projects and activities that receive County ESG funding. These are intended as basic minimum standards to which subrecipients can make additions and/or enforce more stringent standards applicable to their own projects. In addition, all projects must comply with the Notice of Funding Availability (NOFA) under which the project was originally awarded and applicable HEARTH Act requirements. All programs that receive ESG funding are required to abide by these written standards.

#### Overview of Hearth Act:

- The Homeless Emergency and Rapid Transition to Housing Act, was approved on May 20, 2009, and amended the McKinney-Vento Homeless Assistance Act.
- Changes allow for increased flexibility in who may be served and what activities may be carried out.
- The HEARTH Act consolidates three of the separate homeless assistance programs administered by HUD under the McKinney-Vento Homeless Assistance Act into a single grant program and creates the Emergency Solutions Grant Program and the Rural Housing Stability Program.
- The focus changed from homeless shelter to homelessness prevention.

#### ESG and CoC Coordination/Collaboration

In collaboration with other ESG service providers, these written standards have been developed by ESG grantees within Riverside County, including EDA, the City of Riverside, City of Moreno Valley, and Continuum of Care (CoC) Membership. This collaboration allows for input on the standards and implementation process developed by organizations that directly provide homeless and housing services, Rapid Re-housing (R/R), and Homelessness Prevention (HP). The ESG Written Standards have been approved by the CoC, the County, and City ESG recipients. These written standards will be reviewed and revised at least annually, or as needed, to continue to build upon and refine this document.

## Housing First Model

HUD encourages all ESG grantees and subrecipients as well as the COC to implement a “housing first” approach when providing assistance. The housing first approach prioritizes rapid placement and stabilization in permanent housing; it does not have service participation requirements or preconditions (such as sobriety or a minimum income threshold).

Transitional housing and supportive services only projects may also be considered when using the housing first approach, if they operate with low-barriers, work to quickly move people into permanent housing, do not require participation in supportive services, and do not require any preconditions for moving into transitional housing.

## Universal Assessment

All individuals will be assessed using a comprehensive, universal assessment tool called the Vulnerability Index Service Prioritization Decision Assistance Tool (VI-SPDAT). This tool guarantees that an individual or family’s level of need and eligibility determination are made in an informed, reasonable, and objective manner.

## Homeless Management Information System

All subrecipients are required to participate in the Homeless Management Information System (HMIS) per the ESG and CoC Interim Rule (24 CFR Part 576 and Part 578). HMIS provides an opportunity to document homelessness and helps to ensure coordination between service providers while avoiding duplication of services and client data.

## Data Sharing Requirement

Data sharing is a multi-directional sharing relationship between multiple organizations. In order to systematically share data, the participating agencies must jointly establish a data sharing network formalized by the execution of guidelines, with the understanding they agree to future updates to the guidelines made by the HMIS Committee.

## ESG Agreements

EDA enters into one or two-year agreements with ESG subrecipients. In general, these subrecipient agreements define:

- Key program components or activities (including benchmarks for success);
- The level of ESG funding;
- The anticipated source and amount of matching funds (24CFR Part 576.201) contributed by the agency/organization;
- Applicable laws and regulations; and
- Documentation or reporting requirements.

## Expenditure Limits

Funds used for street outreach and emergency shelter activities will be limited to the greater of:

- 60 percent of the County of Riverside’s total current fiscal year (FY) grant for ESG; or

- the amount of FY 2010 ESG grant funds that were committed to street outreach and emergency shelter.

#### Matching Funds Requirements

- The recipient must make matching contributions to supplement the recipient's ESG program in an amount that equals the amount of ESG funds provided by HUD.
- Matching contributions may be obtained from any eligible source, including any Federal source other than the ESG program, as well as state, local, and private sources. Additional requirements apply to matching contributions from a Federal source of funds.
- Matching contributions must be provided after the date that HUD signs the grant agreement.

#### Uniform Administrative Requirements

The use of ESG funding is subject to the applicable requirements of 2 CFR Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*. The purpose of 2 CFR Part 200 is to streamline the Federal Government's guidance on administrative requirements to more effectively focus Federal resources on improving performance and outcomes, while ensuring the financial integrity of the Federal programs in partnership with non-federal stakeholders (e.g., grantees and sub-recipients). 2 CFR Part 200 supersedes, consolidates, and streamlines requirements from eight (8) OMB Circulars: A-21, A-87, A-89, A-102, A-110, A-122, A-133, and A-50. Subrecipients are required to maintain an acceptable general accounting system. A subrecipient's general accounting system must include:

- Independent Single Audit: All ESG sub-recipients that expend more than \$750,000 of Federal funds (including all Federal sources) in a single year must have a single audit conducted in conformance with 2 CFR Part 200.514. Copies of the Single Audit must be sent to the County as well as HUD.
- All records must be maintained for a minimum of four (4) years.

#### Financial Management

Pursuant to 2 CFR Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards*, ESG Grantees and subrecipients must ensure compliance with regulations and requirements pertaining to the following key areas of financial management:

- |                        |                          |
|------------------------|--------------------------|
| • Usage of funds       | • Required funding match |
| • Internal controls    | • Budget controls        |
| • Cash management      | • Accounting controls    |
| • Procurement Property | • Asset controls         |
| • Audits               |                          |

#### Documentation of Homelessness

ESG sub-recipients are required to maintain adequate documentation of homelessness status to determine eligibility of persons served by the ESG program.

- A copy of this documentation must be maintained by the subrecipient in the client's or participant's file. Documentation includes 3-day notice to pay or quit, public agency written verification of homelessness, or self-certification of homelessness are examples of required proof to require and maintain in client file.

## Qualifications of Homelessness

A person is considered homeless only when he/she resides in one of the following places:

- In places not meant for human habitation such as a car, park, sidewalk, an abandon building, or on the street;
- In an emergency shelter;
- In transitional or supportive housing for homeless persons who originally came from the streets or emergency shelter; or
- In any of the above but is spending a short time (up to 30 consecutive days) in a hospital or other institution.

## Monitoring and Site Visits

Monitoring can take a number of forms and can include review of progress reports, telephone consultation, and performance on-site assessments. The three basic goals for oversight and monitoring of the progress and performance of ESG grantees/recipients include:

- Ensure that ESG funds are used effectively to assist homeless individuals and families and that the basic ESG program goals are met;
- Ensure compliance with ESG regulations and program requirements in the usage of funds and in carrying out program activities; and
- Enhance and develop the management capacity of grantees or recipients.

## Participation of Homeless Persons in Policy-Making and Operations

Pursuant to 24 CFR Part 576.405, recipients of ESG funds must provide for the participation of not less than one homeless or formerly homeless persons in a policy-making function within the subrecipient's organization. If the recipient is unable to meet this requirement, they must instead develop and implement a plan to consult with homeless or formerly homeless persons in a policy-making function regarding any facilities, services, or other assistance that received funding under ESG. All subrecipients of ESG funds are required to involve or encourage involvement of participants in the operation of an ESG-funded program or facility. ESG subrecipients will be required to provide documentation during EDA monitoring visits of their efforts to seek the participation of the homeless or formerly homeless.

## Termination of Assistance (24 CFR Part 576.402):

The County and subrecipients may terminate assistance provided through ESG-funded activities to participants that violate program requirements. Written procedures must describe the specific program requirements and the termination, grievance, or appeal processes; this should include the procedures for a participant to request a hearing regarding the termination of their assistance. The federal regulation at 24 CFR Part 576.402 describes the termination provision:

(a) If a program participant violates program requirements, the recipient or subrecipient may terminate the assistance in accordance with a formal process established by the recipient or subrecipient that recognizes the rights of individuals affected. The recipient or subrecipient must exercise judgment and examine all extenuating circumstances in determining when violations warrant termination so that a program participant's assistance is terminated only in the most severe cases.

(b) Program participants receiving rental assistance or housing relocation and stabilization services. To terminate rental assistance or housing relocation and stabilization services to a program participant, the required formal process, at a minimum, must consist of:

- (1) Written notice to the program participant containing a clear statement of the reasons for termination;
- (2) A review of the decision, in which the program participant is given the opportunity to present written or oral objections before a person other than the person (or a subordinate of that person) who made or approved the termination decision; and
- (3) Prompt written notice of the final decision to the program participant.

(c) Ability to provide further assistance. Termination under this section does not bar the recipient or subrecipient from providing further assistance at a later date to the same family or individual.

### Reimbursement Responsibilities

Subrecipients will be responsible to submit reimbursement request, on a monthly basis, for eligible and reasonable expenditures. The following must be included in the request:

- request cover page and summary page
- cancelled checks, bank statements, electronic payment receipts, credit card receipt, etc.
- invoice, bill, contract, lease, etc. (*late charges are not eligible*)
- HMIS reporting

Final reimbursement request must be submitted no later than the date specified in the ESG subrecipient agreement.

### Five ESG Program Components

The table below compares the two types of eligible ESG clients and which of the five ESG funding components each client group may receive:

Component	Those who are Homeless	Those who are at risk of Homelessness
1. Street Outreach	X	
2. Emergency Shelter	X	
3. Homelessness Prevention		X
4. Rapid Re-housing	X	
5. Homeless Management Information System (HMIS)	X	X

### Standards for Programs Components

#### **1. Street Outreach**

Eligible Participants: “Unsheltered” individuals and families, meaning those who qualify under paragraph (1) (i) of the definition of “homeless.”

Eligible Activities: Essential services to eligible participants provided on the street or in parks, abandoned buildings, bus stations, campgrounds, and in other such settings where unsheltered persons are staying. Staff salaries related to carrying out street outreach activities is also eligible.

Eligible Costs:

Standards for targeting and providing essential services related to Street Outreach include:

- Engagement  
Activities to locate, identify, and build relationships with unsheltered homeless people for the purpose of providing immediate support, intervention, and connections with homeless assistance programs and/or mainstream social services and housing programs.
- Case Management  
Assessing housing needs, and arranging/coordinating/monitoring the delivery of individualized services.
- Emergency Health Services  
Outpatient treatment for urgent medical conditions provided by licensed medical professionals in community-based settings (e.g., streets, parks, and campgrounds) to eligible participants unwilling or unable to access emergency shelter or health care facility.
- Emergency Mental Health Services  
Outpatient treatment for urgent mental health conditions provided by licensed professionals in community-based settings (e.g., streets, parks, and campgrounds).
- Transportation  
Travel by outreach workers, social workers, medical professionals or other service providers during the provision of eligible street outreach services.
- Services to Special Populations  
Address the special needs of homeless youth, victims of domestic violence and related crimes/threats, and/or people living with HIV/AIDS who are literally homeless.

## 2. **Emergency Shelter**

Eligible Participants are individuals and families who are homeless. ESG funds may be used to provide essential services to persons in emergency shelters, major renovation of an emergency shelter, conversion of a building into an emergency shelter, or shelter operating costs. Staff costs related to carrying out emergency shelter activities is also eligible.

Overview of eligible costs include:

- ◆ Essential Services
- ◆ Renovation
- ◆ Shelter Operations

### A. Essential Services

Eligible costs to provide essential services to individuals and families who are in an emergency shelter are as follows:

- Case Management
- Life Skills Training
- Child Care
- Education Services
- Employment Assistance and Job Training
- Outpatient Health Services
- Legal Services
- Mental Health Services
- Substance Abuse Treatment Services
- Transportation
- Services for Special Populations

**Note:** Emergency Shelter agencies must include in their policies and procedures the process of admission, diversion, referral and discharge including standards regarding length of stay and safeguards to meet the safety and shelter needs of special populations and individuals, and families who have the highest barriers to housing and are likely to be homeless the longest.

#### B. Renovation and Conversion

Eligible costs include labor, materials, tools, and other costs for renovations. When ESG funds are used for renovations, other than major rehabilitation or conversion, the minimum period of use to be maintained as a shelter for homeless individuals and families is three (3) years. If the rehabilitation costs of an emergency shelter exceeds 75 percent of the value of the building before rehabilitation (major rehabilitation) or if the costs to convert a building into an emergency shelter exceeds seventy-five percent (75%) of the value of the building after the conversion, then the minimum period of use is 10 years. including soft costs, or conversion of a building to be used as an emergency shelter. The maximum funding allowed is **\$5,000**.

#### C. Shelter Operations

Eligible costs are the costs of maintenance necessary for the operation of an emergency shelter. In the case when no appropriate emergency shelter is available for a homeless family or individual, a hotel or motel voucher will also be considered eligible. Additional eligible shelter operation costs include the following:

- Maintenance (*including minor or routine repairs*)
- Food
- Insurance
- Rent
- Furnishings
- Security
- Supplies necessary for the operation of the emergency shelter
- Fuel, Utilities, or Equipment

### 3. Rapid Rehousing

The purpose of Rapid Re-housing is to serve participants who meet the criteria under paragraph (1) of the “homeless” definition in 24 CFR Part 576.2 or who meet the criteria under paragraph (4) of the “homeless” definition and live in an emergency shelter or other place described in paragraph (1) of the “homeless” definition.

Sub-recipients must maintain standards to help homeless persons living on the streets or in an emergency shelter transition as quickly as possible into permanent housing, and then, to help such persons achieve stability in that housing.

Eligible participants are individuals and families literally homeless currently living in an emergency shelter or place not meant for human habitation. Eligible activities include the following services:

- Housing Relocation and Stabilization Services
- Short- and Medium-Term Rental Assistance

#### 4. Homelessness Prevention

The purpose of Homelessness Prevention is to prevent persons from becoming homeless in a shelter or an unsheltered situation. Funding may also be used to help such persons regain stability in their current housing or other permanent housing. Eligibility for services applies to individuals and families who are *at imminent risk, or at risk, of homelessness*, meaning those who qualify under paragraph (2) and (3) of the homeless definition or those who qualify as at risk of homelessness. Individuals and families must have an income at, or below, 30% of median family income for the area (AMI). Eligible activities include the following:

- Housing Relocation and Stabilization Services
- Short- and Medium-Term Rental Assistance

#### Housing Relocation and Stabilization Services

The following guidelines apply to both Rapid-Rehousing and Homelessness Prevention.

FINANCIAL ASSISTANCE	SERVICES
Moving costs	Housing search & placement
Rent application fees	Housing Stability Case Management
Last month's rent	Mediation
Utility payments –up to 24 mos. of payments per program participant/including up to 6 mos. arrears per service	Credit repair
Security deposit –equal to no more than 2 months rent	Legal Services
Standard utility deposits	

#### **Short- and Medium-Term Rental Assistance: Rapid Re-housing/Homelessness Prevention**

*Types of Rental Assistance*

*Length of Assistance*



- |                                  |   |
|----------------------------------|---|
| 1. Short Term Rental Assistance  | up to 3 Months  |
| 2. Medium Term Rental Assistance | 4 to 24 Months  |
| 3. Payment of Rental Arrears     | One-time payment for up to 6 months of arrears including late fees. |

Payment of Rental Assistance and Lease Requirements 24 CFR Part 576.106

Rent Restrictions: Pursuant to 24 CFR Part 576.106 (d), rental assistance cannot be provided unless the rent **does not exceed** the Fair Market Rent established by HUD, as provided under 24 CFR Part 888, and complies with HUD’s standard of rent reasonableness as established by 24 CFR Part 982.507.

Rental Assistance Agreement: ESG recipients and subrecipients **must** enter into Rental Assistance Agreements with the property owner prior to the payment of any rental assistance on behalf of a client. The agreements must comply with the provisions of 24 CFR Part 576.106 (e).

Leases: Pursuant to 25 CFR Part 576.106 (g), each program participant receiving ESG-funded rental assistance **must** have a legally binding written lease with the property owner for the rental unit unless the ESG assistance is for arrears. Rental assistance may be tenant-based or project-based. For tenant-based rental assistance, both the rental assistance agreement and lease **must** conform to the requirements found at 24 CFR Part 576.106 (h). For project-based rental assistance, both the rental assistance agreement and lease **must** conform to the requirements found at 24 CFR Part 576.106 (i). **NOTE: for project-based rental assistance, the initial lease must have a term of one year.**

**A. Performance Standards**

The ESG grantee must describe the performance standards for evaluating ESG activities which must be developed in consultation with the Continuum of Care.

Based on standards and goals of the local Continuum of Care, Riverside County is proposing the following performance standards for the Emergency Solutions Grant:

Performance Measures for Homelessness Prevention

- a. A reduction in the number of homeless individuals and families seeking emergency shelter services.
- b. Expected Outcome: At least thirty-five percent (35%) of participants assisted will remain in permanent housing six (6) months after the last assistance was provided under ESG.

Performance Measures for Homeless Rapid Re-Housing

- a. A reduction in the reoccurrence of homelessness for individuals and families who exit the shelter system.

- b. Expected Outcome: At least thirty-five percent (35%) of participants assisted will remain in permanent housing six (6) months after the last assistance provided under ESG.

## B. EVALUATION OF ELIGIBILITY

Standard Policies and Procedures for evaluating individuals' and families' eligibility for assistance under Emergency Solutions Grant (ESG).

### Building on Established HPRP Policies and Procedures

The policies and procedures were originally established based on the provisions of HPRP assistance. The policies and procedures have been modified based upon the checklist of required elements set forth in 24 CFR Part 576.400 (e)(1) and (e)(3); 24 CFR Part 91.220 (l)(4)(vi), and in collaboration with CoC standards.

### Centralized Pre-Screening and Assessment Available at Multiple Locations

The County of Riverside Continuum of Care (CoC) conducts a Coordinated Intake and Assessment System piloted through the 25 Cities Project, a partnership with HUD and the U.S. Department of Housing and Urban Development (HUD) to eliminate homelessness among veterans by 2016 and chronic homelessness by 2020. The pilot in the Greater City of Riverside Area was implemented countywide during 2015.

Participating agencies are responsible for engaging chronically homeless individuals and families through the use of Housing Navigators and a standardized vulnerability assessment and intake process that provides referrals to a centralized housing system that places priority on those who are at highest risk with the most appropriate intervention rather than a "first come, first served" approach.

Individuals and families applying for ESG assistance must complete an eligibility pre-screening form. Pre-screening may be completed via phone, online, or at established locations, including emergency shelter locations. Individuals and families who meet established pre-screening requirements will be scheduled an appointment with a case manager for assessment and eligibility documentation.

### Basic Eligibility Requirements

- Initial Consultation & Eligibility Determination: The applicant(s) **must** receive at least an initial consultation and eligibility assessment with a case manager or other authorized representative who can determine eligibility and appropriate type of assistance.
- ESG clients must meet one of the following definitions of homelessness:
  1. Literally homeless
  2. At imminent risk of homelessness
  3. Homeless under Federal Statutes
  4. Fleeing/attempting to flee domestic violence
- Income: The household's total annual income must be below thirty percent (30%) of the median family income for the area (AMI)

- **Housing Status:** Case files must document the current housing status of the household at application. Housing status will be verified through third party verification whenever possible. Self-certification of housing status will be considered on a case by case basis.
- **Riverside County Residency:** All households receiving Homelessness Prevention or Rapid Re-housing assistance under ESG must be residents of Riverside County at time of application.
- **Unidentifiable financial resources and/or support networks:** In order to receive ESG rental financial assistance, applicants must also demonstrate the following:
  1. No appropriate subsequent housing options have been identified;
  2. The household lacks the financial resources to obtain immediate housing or remain in its existing housing; and
  3. The household lacks support networks needed to obtain immediate housing or remain in its existing housing.

### **C. POLICIES AND PROCEDURES FOR PROGRAM COORDINATION**

Policies and Procedures for coordination among emergency shelter providers, essential service providers, homelessness prevention and rapid re-housing assistance providers, other homeless assistance providers, and mainstream service and housing providers.

The ESG program requires coordination among participating agencies. All ESG subrecipients in Riverside County are experienced homeless providers with a demonstrated track record in fiscal management and the provision of housing and supportive services targeted to homeless households. Additionally, the project administration agreement with ESG subrecipients will require coordination among agencies receiving ESG funds to administer Emergency Shelter, essential services, Homelessness Prevention, Rapid Re-housing services, and related assistance, and access to mainstream services and housing providers for clients.

#### Participation in the Continuum of Care

ESG funded agencies have easy access to membership in the Continuum of Care. The Continuum of Care has over 100 member organizations including homeless service providers, veteran service representatives, churches, and government organizations. The Continuum of Care meets on a regular basis and shares information about services among participating agencies.

#### Required Client Information and Referrals

To further facilitate collaboration and information sharing, ESG funded agencies will be required to provide the following information and referrals to ESG program participants:

- 2-1-1 hotline for social services
- Social security benefits
- Cal-Works and other income security programs provided by the County of Riverside, Department of Public Social Services (DPSS)
- Cal-Fresh (formerly known as Food Stamps) assistance
- Low Income Energy Assistance Programs

- Affordable housing information
- Employment assistance and job training programs
- Health care and mental health services
- Services for victims of domestic violence
- Veteran services
- Specialized services such as legal services and credit counseling

#### **D. POLICIES AND PROCEDURES FOR DETERMINING ASSISTANCE AND PRIORITIZATION**

Policies and Procedures for determining and prioritizing which eligible families and individuals will receive Homelessness Prevention assistance and which eligible families and individuals that will receive Rapid Re-housing assistance.

Once it is determined that the household meets the basic eligibility guidelines noted above, the household will be assessed for the appropriate form(s), level, and duration of financial assistance. The results of this assessment will be formalized in a Housing/Financial Assistance Plan that is signed by both the applicant and the case manager.

##### Assistance through Homelessness Prevention

Homelessness Prevention assistance will be targeted to households who are at risk of losing their present housing and becoming homeless. While there are many people who are housed and have a great need for rental assistance, not everyone will become homeless without assistance. A risk assessment will be used to assess the household's level of crisis and prioritize those who are at greatest risk of becoming homeless. The assessment tool will include vulnerability criteria including but not limited to; income, housing history, food security, childcare, health care, life skills, and other special needs. Due to the limited amount of funding, assistance will be provided on a first come, first served basis, if the applicant meets the eligibility and risk assessment criteria.\*

##### Assistance through Re-housing

Homeless Rapid Re-housing assistance is intended for individuals or families who meet the homeless definition described in 42 USC 11302 of the McKinney Vento Homeless Assistance Act, as amended by the Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009.

While there are many homeless individuals and families in Riverside County at any given night, the Rapid Re-housing assistance will be prioritized for households who are residing in emergency shelters and on the streets. Due to the limited amount of funding, assistance will be provided on a first come, first served basis, if the applicant meets the eligibility and risk assessment criteria. \*

*\* Rapid Re-housing should prioritize people with more challenges, including those with no income, poor employment prospects, troubled rental histories, and criminal records. Providers should link participants with community resources that will help them achieve longer-term stability and well-being.*

#### **E. DETERMINING SHARE OF RENT AND UTILITY COSTS**

Standards for determining the share of rent and utilities costs that each program participant must pay, if any, while receiving Homelessness Prevention or Rapid Re-housing assistance.

### Limitations on Assistance – Homelessness Prevention

Riverside County's ESG rental assistance is intended to stabilize individuals and families who have recently endured difficult financial circumstances that have led them into homelessness or who are at imminent risk of becoming homeless. For Homelessness Prevention assistance, the rental assistance consists of short term rental assistance (3 months); extended under certain circumstances to medium term rental assistance (for an additional 3 months). The total maximum length of assistance is twelve months (12) over a 3-year period. Client **must** be reassessed after every 90 day period and provided case management services on a monthly basis.

Not every individual or family in need of rental assistance is a candidate for ESG Homelessness Prevention or Rapid Re-housing assistance. ESG rental assistance is not a substitute for Section 8 rental assistance or a permanent rental subsidy, but rather a tool to help stabilize families or individuals who are at imminent risk of becoming homeless and lack any other resources to help them stabilize their housing situation. Rental assistance cannot be provided to a program participant who is already receiving rental assistance, or living in a housing unit receiving rental assistance or operating assistance through other federal, State, or local sources (24 CFR Part 576.106).

As a general rule, an individual or household should pay approximately 30% of their income towards rent. This requirement may be waived on a case-by-case basis for extreme circumstances. The ESG assistance will consist of the remaining portion of the rent, up to \$1,000 (excluding the clients' contribution towards the rent).

Clients are required to be reassessed at regular monthly intervals to monitor progress and levels of self-sufficiency. If a client requires assistance beyond the three month mark, the ESG rental subsidy will be reduced and the client will be required to pay a larger portion of the rent. Homelessness Prevention assistance will be based on number in household, fair market rent rate, and income to determine for a maximum one year over a 3-year period.

### Limitations on Assistance – Rapid Re-housing

Under Rapid Re-housing assistance, a client's share of rent should be based on the client's ability to pay during their path to housing stabilization, with a minimum \$25.00 client contribution. This requirement may be waived on a case-by-case basis for extreme circumstances. Clients receiving Rapid Re-housing assistance must be re-assessed, at a minimum every 90 days, and reviewed during monthly case management. The maximum length of Rapid Re-housing assistance will be one (1) year during any 3-year period. The assistance should not exceed the Fair Market Rent amount based on client household, except for the first month of assistance if client requires assistance with other re-housing expenses such as rent deposits or utility deposits. Security deposit should not exceed two times the rent.

Standards for determining the share of rent and utilities costs that each program participant must pay, if any, will be based on the following guidelines:

- 100% of the cost of rent in rental assistance may be provided to program participants. However to maximize the number of households that can be served with Rapid Re-housing resources, it is expected that the level of need will be based on the goal of providing only what is necessary for each household to be stably housed for the long term;

- Rental assistance cannot be provided for a unit unless the rent for that unit is at or below the Fair Market Rent limit, established by HUD;
- The rent charged for a unit must be reasonable in relation to rents currently being charged for comparable units in the private unassisted market and must not be in excess of rents currently being charged by the owner for comparable unassisted units.

**Note:** Grant funds may be used for rental assistance for homeless individuals and families. Rental assistance cannot be provided to a program participant who is already receiving rental assistance, or living in a housing unit receiving rental assistance or operating assistance through other federal, State, or local sources (24 CFR Part 576.106).

#### Limitations on Assistance – All Clients

Due to the limited amount of funds available, the ESG assistance will not exceed Fair Market Rent per client per month in combined ESG assistance, including rent and utility payments.\* Generally, clients should be responsible for paying their own utility costs while receiving ESG rental assistance, unless they are experiencing acute financial hardship or are at risk of losing their housing due to utility shut off. Clients seeking help with utilities only may be eligible for ESG assistance if it can be documented that they will lose their housing and become literally homeless if utility assistance is not provided; however, the household still must meet other ESG eligibility requirements.

#### **F. DETERMINING LENGTH AND ONGOING NEED FOR RENTAL ASSISTANCE**

Standards for determining how long a particular participant will be provided with rental assistance and whether the amount of that assistance will be adjusted over time.

ESG assistance consists of short term (up to 3 months), medium term (up to 6 months), and maximum term (up to 1 year) rental assistance to allow individuals or families who have recently encountered a financial crisis that has led them into homelessness or at imminent risk of homelessness, to gain housing stabilization. Since the program consists of temporary assistance aiming at rapid stabilization of households, clients are required to contribute a portion of their income towards rent. Clients with no potential to earn income may not be suitable candidates for this type of assistance, unless other subsidies can be accessed after the ESG assistance expires.

Clients assisted under ESG Homelessness Prevention Assistance are eligible to receive the rental assistance for up to 3 months if they meet income eligibility of less than 30% of median family income for the area (AMI) during the 3 month period and comply with the case management requirements of the program. At the end of the third month, clients must be re-assessed to determine if the client's rental assistance needs to be extended for an additional 3-month period. If the ESG rental assistance is extended for an additional three (3) months, the ESG assistance will be reduced and/or adjusted over the remaining time.

Clients assisted under ESG Rapid Re-housing Assistance are eligible to receive rental and utility assistance for up to one-year if they meet income eligibility during the one-year period. Rapid Re-housing clients **must** receive monthly case management, be evaluated at regular intervals, and be re-assessed every 90-days during the ESG assistance period. The ESG rental assistance should be reduced gradually and the client's portion of rent increased during the months of assistance.

#### **G. DETERMINING NEED FOR HOUSING STABILIZATION AND RELOCATION SERVICES**

Standards for determining the type, amount, and duration of housing stabilization and /or relocation services to provide a program participant, including the limits, if any, on Homelessness Prevention or Rapid Re-housing assistance that each program participant may receive, such as the maximum amount of assistance; maximum number of months the program participant receives assistance; or the maximum number of times the program participant may receive assistance.

#### Reasonableness Determination

EDA will set the maximum amount of assistance to be provided to Homelessness Prevention and Rapid Re-housing clients on an annual basis. EDA will also determine if the total benefit amount to be awarded to any one client is both reasonable and necessary.

#### Reporting – Centralized/Coordinated Assessment System

- The HEARTH Act makes HMIS participation a statutory requirement for ESG recipients and sub-recipients. EDA and the subrecipients work with the Continuum of Care to ensure the screening, assessment, and referral of program participants are consistent with the written standards.
- The recipient will ensure that data on all persons served and all activities assisted under ESG are entered into a community-wide HMIS in the area in which those persons and activities are located.
- Victim service providers cannot, and Legal Services Organizations may choose to not participate in HMIS. Providers that do not participate in HMIS must use a comparable database that produces unduplicated, aggregate reports instead.
- Eligible Cost include, but not limited to the following:
  - Hardware, Equipment and Software Costs
  - Staffing: Paying salaries for operating HMIS
  - Training and Overhead- Technical support, leasing space, and utilities for space used by HMIS staff

#### Comparable Database for Victim Services

If the sub-recipient is a victim services or a legal services provider that use a comparable database, it may use ESG funds to establish and operate a comparable database that collects client-level data over time and generates unduplicated aggregate reports based on the data. Information entered into a comparable database must not be entered directly into or provided to an HMIS.

#### Case Management

EDA has defined case management as a “collaborative” process that assesses, plans, implements, coordinates, monitors, and evaluates the options and services required to meet the client’s health and human service needs. It is characterized by advocacy, communication, and resource management and promotes quality and cost-effective interventions and outcomes. Case management focuses on

housing stability and placement, with an emphasis on the arrangement, coordination, monitoring, and delivery of services related to housing needs and improving housing stability.

A meeting with a case manager is required in order to receive Rapid Re-housing assistance, although it is not necessarily the first step. Some communities might have a screening, intake, assessment, or other eligibility determination process that precedes the assignment to a case manager while other communities may have case managers performing the eligibility task. Regardless of the arrangement, the meeting with the case manager should be regarded not only as a program requirement, but also as an early opportunity to help a household improve its housing stability during and beyond the period of Rapid Re-housing assistance.

#### Transitional Housing and Rapid Re-housing

While transitional housing is technically eligible, HUD cautions recipients against using ESG Rapid Re-housing funds as a way of regularly exiting a person from transitional housing to permanent housing. It is recommended that Rapid Re-housing be used as a model for helping people move from the streets or shelter to permanent housing, not for people exiting transitional housing.

Additionally, transitional housing providers should have programs designed to successfully exit people and should not use Rapid Re-housing, another form of temporary assistance, as a regular part their program design. HUD recommends this be done on a case-by-case basis, so that it is not common practice, but is provided only when necessary to prevent the program participant from going back to the streets or emergency shelter. EDA established standards and determined transitional housing is not an effective use of funding and will not be utilized to house clients residing in transitional housing or transition to permanent housing.

NOTE: program participants would need to be assessed for and determined to be eligible for ESG Rapid Re-housing assistance, in accordance with the ESG eligibility and documentation requirements. (Homeless definition in 24 CFR Part 576.2) This includes a requirement that the assistance be necessary to help the program participant move as quickly as possible into permanent housing and achieve stability in housing. Note that such a household would have to be exited from the transitional housing program in HMIS and entered into the ESG program in HMIS.

#### Consultation Process

EDA and the ESG subrecipients will continuously consult with the Continuum of Care to discuss the County's ESG allocation in ways that:

- Coordinate across regional entitlement jurisdictions by developing and utilizing standardized eligibility and assessment tools;
- Support federal and local goals for priority populations;
- Allow for variations in the program design that responds to the needs and resources of the jurisdiction
- Comply with eligibility and verification requirements (HMIS, housing status, homeless definitions, etc.)

The ESG program requires coordination among participating agencies. All ESG subrecipients in Riverside County are experienced homeless providers with a demonstrated track record in fiscal management and the provision of housing and supportive services targeted to homeless households.



ESG funded agencies have easy access to membership in the Continuum of Care. The Continuum of Care has over 100 member organizations including homeless service providers, veteran service representatives, churches and government organizations. The Continuum of Care meets on a regular basis and shares information about services among participating agencies.

EDA also consulted with the Continuum of Care on the Ten Year Plan to End Homelessness to ensure the alignment of proposed ESG activities as they relate to the goals and strategies outlined in the plan. This joint effort has worked successfully in the past and EDA will continue to work closely with DPSS who serves as the lead agency and grantee for the County's Continuum of Care (CoC) program.

#### ESG Homeless Definitions

Refer to reference information located at the following:

[https://www.hudexchange.info/resources/documents/HEARTH\\_HomelessDefinition\\_FinalRule.pdf](https://www.hudexchange.info/resources/documents/HEARTH_HomelessDefinition_FinalRule.pdf)

## **APPENDIX H**

### **EMERGENCY SOLUTIONS GRANT PROGRAM (ESG)**

#### **2019-2020 FUNDING ALLOCATIONS**

## 2019-2020 Emergency Solutions Grant Program (ESG) Funding Allocations

<b>1</b>	<b>Project Name</b>	<b>6.195-19 - General ESG Program Administration</b>
	<b>Sponsor</b>	Riverside County Economic Development Agency
	<b>Target Area</b>	N/A
	<b>Needs Addressed</b>	Administration
	<b>Funding</b>	\$46,000
	<b>Description</b>	The Funding will provide staffing and overall program management, coordination, monitoring, and evaluation for the ESG Program.
	<b>Target Date</b>	7/1/2019 – 6/30/2020
	<b>Estimate the number of individuals or families that will benefit from the proposed activities</b>	N/A
	<b>Objective/Outcome</b>	N/A
<b>2</b>	<b>Project Name</b>	<b>6.196-19 - Path of Life Ministries</b>
	<b>Sponsor</b>	Path of Life Ministries (POLM)
	<b>Target Area</b>	Supervisorial Districts
	<b>Needs Addressed</b>	Emergency Shelter (ES)/ Outreach Services
	<b>Funding</b>	<b>\$80,000</b> (\$30,000 (ES) \$50,000 (OS))
	<b>Description</b>	Path of Life Ministries provides a 20-90 day, short-term shelter program for homeless individuals and families. Services include outreach services (including assessing the needs of homeless persons living on the street) emergency shelter, case management, employment assistance, and meals. ESG funds will be used for emergency shelter staff salaries (direct cost), case manager/HMIS staff salaries (direct cost), food, and utilities. Funds will also be used for outreach services expenses including staff salaries (direct cost), transportation, and staff cell phones.
	<b>Target Date</b>	7/1/2019– 6/30/2020
	<b>Estimate the number of individuals or families that will benefit from the proposed activities</b>	700
	<b>Objective/Outcome</b>	Suitable Living Environment/Availability-Accessibility
<b>3</b>	<b>Project Name</b>	<b>6.197-19 - Martha's Village and Kitchen</b>
	<b>Sponsor</b>	Martha's Village and Kitchen, Inc.
	<b>Target Area</b>	Supervisorial Districts
	<b>Needs Addressed</b>	Emergency Shelter (ES)
	<b>Funding</b>	<b>\$60,000</b> (ES)
	<b>Description</b>	Martha's Village and Kitchen provides emergency shelter to homeless families and individuals. Services include case management, substance abuse referrals, and career and education center. ESG funds will be used for facility rent, utilities, food services, related equipment, maintenance, staff salaries (direct cost).
	<b>Target Date</b>	7/1/2019– 6/30/2020
	<b>Estimate the number of individuals or families that will benefit from the proposed activities</b>	100
	<b>Objective/Outcome</b>	Suitable Living Environment/Availability-Accessibility

4	<b>Project Name</b>	<b>6.198-19 – Coachella Valley Rescue Mission</b>
	<b>Sponsor</b>	Coachella Valley Rescue Mission
	<b>Target Area</b>	Supervisory Districts and Cooperating Cities
	<b>Needs Addressed</b>	Emergency Shelter (ES)/ Rapid Re-Housing (RR)
	<b>Funding</b>	<b>\$222,342</b> (\$30,000 (ES) \$192,342 (RR))
	<b>Description</b>	Coachella valley Rescue Mission provides emergency shelter to homeless individuals and families for up to 90 days and rapid –re-housing services. ESG funds will be used to pay the cost for case managers/housing coordinator (direct costs), utilities, and rapid re-housing services.
	<b>Target Date</b>	7/1/2019 – 6/30/2020
	<b>Estimate the number of individuals or families that will benefit from the proposed activities</b>	Shelter – 2200 Rapid Re-Housing - 17
	<b>Objective/Outcome</b>	Decent Housing - Affordability Availability-Accessibility
5	<b>Project Name</b>	<b>6.199-19 – Operation SafeHouse Riverside</b>
	<b>Sponsor</b>	Operation SafeHouse, Inc.
	<b>Target Area</b>	County-wide
	<b>Needs Addressed</b>	Emergency Shelter (ES)
	<b>Funding</b>	<b>\$30,000</b> (ES)
	<b>Description</b>	Operation SafeHouse of the Desert provides a 21-day emergency shelter program for runaway and homeless youth, ages 11-17. Services include shelter, case management, counseling, and education. ESG funding will be used for staff salaries (direct cost), utilities, maintenance services, and HMIS.
	<b>Target Date</b>	7/1/2019 – 6/30/2020
	<b>Estimate the number of individuals or families that will benefit from the proposed activities</b>	100
	<b>Objective/Outcome</b>	Suitable living Environment – Availability/Accessibility
6	<b>Project Name</b>	<b>6.200-19 – Operation SafeHouse of the Desert</b>
	<b>Sponsor</b>	Operation SafeHouse, Inc.
	<b>Target Area</b>	County-wide
	<b>Needs Addressed</b>	Emergency Shelter (ES)
	<b>Funding</b>	<b>\$30,000</b> (ES)
	<b>Description</b>	Operation SafeHouse of the Desert provides a 21-day emergency shelter program for runaway and homeless youth, ages 11-17. Services include shelter, case management, counseling, and education. ESG funding will be used for staff salaries (direct cost), utilities, food, and insurance.
	<b>Target Date</b>	7/1/2019 – 6/30/2020
	<b>Estimate the number of individuals or families that will benefit from the proposed activities</b>	100
	<b>Objective/Outcome</b>	Suitable living Environment – Availability/Accessibility

7	<b>Project Name</b>	<b>6.201-19 – Valley Restart Shelter</b>
	<b>Sponsor</b>	<b>Valley Restart Shelter</b>
	<b>Target Area</b>	Supervisorial Districts
	<b>Needs Addressed</b>	Emergency Shelter (ES)
	<b>Funding</b>	<b>\$30,000 (ES)</b>
	<b>Description</b>	Valley Restart Shelter provides a 90-day maximum emergency shelter, as well as case management, referrals, and supportive services for homeless families and individuals. ESG funds will be used for maintenance, utilities, food, supplies, transportation, and program/ HMIS staff salaries (direct cost).
	<b>Target Date</b>	7/1/2019 – 6/30/2020
	<b>Estimate the number of individuals or families that will benefit from the proposed activities</b>	200
	<b>Objective/Outcome</b>	Suitable Living Environment/Availability-Accessibility
	8	<b>Project Name</b>
<b>Sponsor</b>		<b>Riverside Community Housing Corporation</b>
<b>Target Area</b>		County-wide
<b>Needs Addressed</b>		Rapid Re-Housing (RR)/HMIS(H)
<b>Funding</b>		<b>\$65,000 (\$60,000 (RR) \$5,000 (H))</b>
<b>Description</b>		Riverside Community Housing Corporation provides rapid re-housing assistance to individuals and families in Riverside County. ESG funds will be used for rapid re-housing services including rent, security deposits, case management, and staff salaries (direct cost).
<b>Target Date</b>		7/1/2019 – 6/30/2020
<b>Estimate the number of individuals or families that will benefit from the proposed activities</b>		Rapid Re-Housing - 40
<b>Objective/Outcome</b>		Decent Housing - Affordability
9	<b>Project Name</b>	<b>6.203-19 – SWAG Outreach Services</b>
	<b>Sponsor</b>	Social Work Action Group (SWAG)
	<b>Target Area</b>	Supervisorial Districts
	<b>Needs Addressed</b>	Outreach Services (OS)
	<b>Funding</b>	<b>\$41,500 (\$40,000 (ES) \$1,500 (HMIS))</b>
	<b>Description</b>	Social Work Action Group provides street outreach services in Riverside County including substance abuse referrals, medical referrals, housing navigation and readiness, case management, and VI-SPDAT. ESG funding will be used for outreach services, case manager, and HMIS staff salaries (direct cost) to assist individuals and families in Riverside County.
	<b>Target Date</b>	7/1/2018 – 6/30/2020
	<b>Estimate the number of individuals or families that will benefit from the proposed activities</b>	132
<b>Objective/Outcome</b>	Suitable Living Environment/Availability-Accessibility	

# **APPENDIX I**

## **2019-2020 PROJECT TABLE 3C'S**

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**County of Riverside**

**Project:** 8.54-19 - HOME Administration

**Priority Need:** Planning/Administration

**Sponsor:** Riverside County Economic Development Agency

**Address:** 5555 Arlington Avenue, Riverside, CA 92504

**Project Description:** Funds will be used to provide staffing and overall program management, coordination, and monitoring/evaluation of the County's HOME Program.

**Location:** Countywide

**Objective:** N/A

**Outcome:** N/A

<b>Objective Number</b> N/A	<b>Project ID</b> 8.54-19
<b>HUD Matrix Code</b> N/A	<b>CDBG Citation</b> N/A
<b>CDBG National Objective</b> N/A	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> N/A	<b>Annual Units/Units Upon Completion:</b> N/A
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b>

**Funding Sources:**

**HOME**                      **\$232,170**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**County of Riverside**

**Project:** 8.55-19 - HOME Community Housing Development Organization (CHDO) Set-Aside

**Priority Need:** Rental Housing

**Sponsor:** Riverside County Economic Development Agency

**Address:** 5555 Arlington Avenue, Riverside, CA 92504

**Project Description:** The CHDO Set-Aside provides funding to eligible CHDO's to develop, own, and manage affordable housing projects and to pay for CHDO's administrative expenses.

**Location:** Countywide

**Objective:** 2 - Decent Housing

**Outcome:** 2 - Affordability

<b>Objective Number</b> DH-2	<b>Project ID</b> 8.55-19
<b>HUD Matrix Code</b> N/A	<b>CDBG Citation</b> N/A
<b>CDBG National Objective</b> N/A	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> CHDO Set-Aside	<b>Annual Units/Units Upon Completion:</b> 5
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b>

**Funding Sources:**

**HOME** \$348,254

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs



**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 8.56-19 - HOME New Construction

**Priority Need:** Construction of Housing

**Sponsor:** Riverside County Economic Development Agency

**Address:** 5555 Arlington Avenue, Riverside, CA 92504

**Project Description:** The County of Riverside will obligate 2019-20 HOME Entitlement Funds for the construction of new affordable housing units. The County will accept applications over the counter and give priority to applications applying for tax credits submitted 6 months prior to the tax credit application deadline. An application fee of \$1,000 will be charged for each HOME application to help defray cost associated with reviewing HOME applications. For all new rental multifamily construction projects the County will charge \$100 per unit for the life of the affordability period to help offset the costs associated with monitoring HOME projects.

**Location:** Countywide

**Objective:** 2 - Decent Housing

**Outcome:** 2 - Affordability

<b>Objective Number</b> DH-2	<b>Project ID</b> 8.56-19
<b>HUD Matrix Code</b> N/A	<b>CDBG Citation</b> N/A
<b>CDBG National Objective</b> N/A	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Expand the Affordable Rental Housing Stock	<b>Annual Units/Units Upon Completion:</b> 40
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b>

**Funding Sources:**

HOME                      \$1,220,634

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 8.57-19 - HOME First-Time Home Buyer (FTHB)

**Priority Need:** Homeownership Assistance

**Sponsor:** Riverside County Economic Development Agency

**Address:** 5555 Arlington Avenue, Riverside, CA 92504

**Project Description:** The County of Riverside will allocate prior year program income (PI) in the amount of \$350,000, and \$520,634 of the 2019-20 funding allocation, for direct homeownership assistance to eligible households through the First-Time Home Buyers Assistance (FTHB) Program. FTHB provides down-payment assistance on a first-come, first-served basis to persons meeting the income requirements.

**Location:** Countywide

**Objective:** 2 - Decent Housing

**Outcome:** 2 - Affordability

<b>Objective Number</b> DH-2	<b>Project ID</b> 8.57-19
<b>HUD Matrix Code</b> N/A	<b>CDBG Citation</b> N/A
<b>CDBG National Objective</b> N/A	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Number of first-time Home Buyers receiving down payment assistance	<b>Annual Units/Units Upon Completion:</b> 20
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b>

**Funding Sources:**

**HOME**                      **\$520,634**

**Prior Year PI**              **\$350,000**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 9.188-19 - CDBG Program Administration

**Priority Need:** Program Administrative Costs - HIGH

**Sponsor:** Riverside County Economic Development Agency

**Address:** 5555 Arlington Avenue, Riverside, CA 92504

**Project Description:** CDBG administration funding provides staffing and overall program management, coordination, monitoring, and evaluation of the CDBG program.

**Location:** 5555 Arlington Avenue, Riverside, CA 92504

**Objective:** N/A

**Outcome:** N/A

<b>Objective Number</b> N/A	<b>Project ID</b> 9.188-19
<b>HUD Matrix Code</b> 21A	<b>CDBG Citation</b> 570.206
<b>CDBG National Objective</b> N/A	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> N/A	<b>Annual Units/Units Upon Completion:</b> N/A
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b>

**Funding Sources:**

**CDBG** **\$1,436,575**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 9.189-19 - Fair Housing Program Administration

**Priority Need:** Program Administrative Costs - HIGH

**Sponsor:** Fair Housing Council of Riverside County, Inc.

**Address:** P.O. Box 1068, Riverside, CA 92505

**Project Description:** The program provides a vital range of "no-cost" fair housing services to eligible clientele throughout the County's Urban County program area. Services are provided to persons victimized and affected by illegal housing practices. CDBG funds will be used for program administrative expenses to promote open, inclusive, and cooperative community living.

**Location:** 4164 Brockton Avenue, Riverside, CA 92501

**Objective:** N/A

**Outcome:** N/A

<b>Objective Number</b> N/A	<b>Project ID</b> 9.189-19
<b>HUD Matrix Code</b> 21D	<b>CDBG Citation</b> 570.206
<b>CDBG National Objective</b> N/A	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> N/A	<b>Annual Units/Units Upon Completion:</b> N/A
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 5

**Funding Sources:**

**CDBG**                      **\$130,000**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 9.190-19 - Comprehensive Homelessness Assistance Program (CHAP)

**Priority Need:** Public Services - HIGH

**Sponsor:** Riverside County Economic Development Agency

**Address:** 5555 Arlington Avenue, Riverside, CA 92504

**Project Description:** The County of Riverside will use CDBG funds to pay for costs associated with the Comprehensive Homelessness Assistance Program. CHAP activities include outreach, intervention, essential services, navigation, bridge housing, placement, supportive services, and case management for homeless individuals and families throughout the Urban County. Eligible expenses will include staff costs, transportation, supplies, homeless assistance (including rent, security deposits, utilities, counseling, etc.), and other related costs.

**Location:** 5555 Arlington Avenue, Riverside CA 92504

**Objective:** 1 - Suitable Living Environment

**Outcome:** 1 - Availability/Accessibility

<b>Objective Number</b> SL-1	<b>Project ID</b> 9.190-19
<b>HUD Matrix Code</b> 03T	<b>CDBG Citation</b> 570.201 (e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 6
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b>

**Funding Sources:**

**CDBG**                      **\$50,000**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 9.191-19 - Countywide Public Facility Project

**Priority Need:** Public Facilities - HIGH

**Sponsor:** Riverside County Economic Development Agency

**Address:** 5555 Arlington Avenue, Riverside, CA 92504

**Project Description:** The County will use CDBG funds for activity delivery costs and public facility projects that benefit low-income individuals throughout the County. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2019-2020 One Year Action Plan pursuant to the Citizen Participation Plan.

**Location:** TO BE DETERMINED

**Objective:** 1 - Suitable Living Environment

**Outcome:** 3 - Sustainability

<b>Objective Number</b> SL-3	<b>Project ID</b> 9.191-19
<b>HUD Matrix Code</b> 03Z	<b>CDBG Citation</b> 570.201 (c)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Person served with new or improved access or no longer have access to substandard facility or infrastructure.	<b>Annual Units/Units Upon Completion:</b> 1
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b>

**Funding Sources:**

**CDBG** **\$623,557**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 9.192-19 - Countywide Road Improvement Project

**Priority Need:** Public Facilities - HIGH

**Sponsor:** Riverside County Economic Development Agency

**Address:** 5555 Arlington Avenue, Riverside, CA 92504

**Project Description:** The County will use CDBG funds for Road, Street, and Sidewalk improvement projects that benefit low-income individuals throughout the County. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2019-2020 One Year Action Plan pursuant to the Citizen Participation Plan. Eligible expenses include design, engineering, construction, and activity delivery costs.

**Location:** TO BE DETERMINED

**Objective:** 1 - Suitable Living Environment

**Outcome:** 3 - Sustainability

<b>Objective Number</b> SL-3	<b>Project ID</b> 9.192-19
<b>HUD Matrix Code</b> 03Z	<b>CDBG Citation</b> 570.201 (c)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Person served with new or improved access or no longer have access to substandard facility or infrastructure.	<b>Annual Units/Units Upon Completion:</b> 1
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b>

**Funding Sources:**

**CDBG** **\$590,094**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 9.193-19 - Home Enhancement Program

**Priority Need:** Rehabilitation Activities - HIGH

**Sponsor:** Riverside County Economic Development Agency

**Address:** 5555 Arlington Avenue, Riverside, CA 92504

**Project Description:** CDBG funds will be used to pay for costs associated with grants to assist homeowners with rehabilitation of stick-built and modular (attached to private land) owner-occupied single-family residences. Grants are for the cost of exterior rehabilitation relative to the health, safety, and Housing Quality Standards of a property as defined by U.S. Department of Housing and Urban Development.

**Location:** Countywide

**Objective:** 2 - Decent Housing

**Outcome:** 2 - Affordability

<b>Objective Number</b> DH-2	<b>Project ID</b> 9.193-19
<b>HUD Matrix Code</b> 14A	<b>CDBG Citation</b> 570.202 (b)
<b>CDBG National Objective</b> 570.208 (a)(3) Low Mod Limited Clientele-Housing Activities	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Households that will benefit from affordable housing rehabilitation.	<b>Annual Units/Units Upon Completion:</b> 15
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b>

**Funding Sources:**

**CDBG**                      **\$500,000**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs



**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 9.194-19 - Blythe Emergency Food Pantry

**Priority Need:** Public Service - HIGH

**Sponsor:** City of Blythe

**Address:** 235 North Broadway, Blythe, CA 92225

**Project Description:** The Blythe Emergency Food Pantry provides nutritious supplementary food to low-income and homeless residents of the Palo Verde Valley area. CDBG funds will be used to pay rent, purchase food supplies, and other operational expenses.

**Location:** 181 South Main Street, Blythe, CA 92225

**Objective:** 1 - Suitable Living Environment

**Outcome:** 1 - Availability/Accessibility

<b>Objective Number</b> SL-1	<b>Project ID</b> 9.194-19
<b>HUD Matrix Code</b> 05W	<b>CDBG Citation</b> 570.201 (e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 200
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> BL-3

**Funding Sources:**

**CDBG** **\$5,712**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 9.195-19 - Community Enhancement Program

**Priority Need:** Public Service - HIGH

**Sponsor:** Riverside County Economic Development Agency - NEU

**Address:** 5555 Arlington Avenue, Riverside, CA 92504

**Project Description:** As an extension to the County's CDBG-funded Code Enforcement activities, Riverside County EDA will use CDBG funds for community group-coordinated events and property clean-ups in eligible unincorporated areas within Riverside County. Funds will be used for supplies, event outreach materials, salaries (direct cost), equipment costs, trash/debris removal, and project delivery costs.

**Location:** Countywide

**Census Tract:** 456.09 BG 3; 414.10 BG 1, 2; 414.11 BG 1; 414.12 BG 1, 2

**Objective:** 1 - Suitable Living Environment

**Outcome:** 3 - Sustainability

<b>Objective Number</b> SL-3	<b>Project ID</b> 9.195-19
<b>HUD Matrix Code</b> 05V	<b>CDBG Citation</b>
<b>CDBG National Objective</b> Low Mod Area	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons served with new or improved access or no longer have access to substandard communities.	<b>Annual Units/Units Upon Completion:</b> 11,465
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b>

**Funding Sources:**

**CDBG**                      **\$10,000**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 9.196-19 - Emergency Assistance Program

**Priority Need:** Public Services - HIGH

**Sponsor:** Riverside Community Housing Corporation

**Address:** 5555 Arlington Avenue, Riverside, CA 92504

**Project Description:** Riverside Community Housing Corp. (RCHC) will use CDBG funds to provide emergency and essential assistance and services to ten (10) eligible individuals, families, and households that cannot be readily served by the CDBG and ESG homeless assistance programs.

**Location:** Countywide

**Objective:** 2 - Decent Housing

**Outcome:** 2 - Affordability

<b>Objective Number</b> DH-2	<b>Project ID</b> 9.196-19
<b>HUD Matrix Code</b> 05Z	<b>CDBG Citation</b> 570.201 (e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 10
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b>

**Funding Sources:**

**CDBG**                      **\$20,000**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**County of Riverside**

**Project:** 9.197-19 - Security Deposit Payment Program

**Priority Need:** Rehabilitation Activities - HIGH

**Sponsor:** Riverside Community Housing Corporation

**Address:** 5555 Arlington Avenue, Riverside, CA 92504

**Project Description:** Riverside Community Housing Corp. (RCHC) will use CDBG funds to provide tenant subsidies exclusively for payment of security deposits, for ten (10) individuals/families.

**Location:** Countywide

**Objective:** 2 - Decent Housing

**Outcome:** 2 - Affordability

<b>Objective Number</b> DH-2	<b>Project ID</b> 9.197-19
<b>HUD Matrix Code</b> 05T	<b>CDBG Citation</b> 570.201 (e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 10
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b>

**Funding Sources:**

**CDBG**                      **\$15,000**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 0.201-19 - Kin Care

**Priority Need:** Public Services - HIGH

**Sponsor:** California Family Life Center

**Address:** P.O. Box 727, Hemet, CA 92543

**Project Description:** Kin Care provides comprehensive needs assessment for individuals and families in order to allow children to remain within their extended family and not be placed in the foster care system. CDBG funds will assist with operating costs, staff salaries (direct cost), and supplies.

**Location:** 930 North State Street, Hemet, CA 92543

**Objective:** 1 - Suitable Living Environment

**Outcome:** 1 - Availability/Accessibility

<b>Objective Number</b> SL-1	<b>Project ID</b> 0.201-19
<b>HUD Matrix Code</b> 05Z	<b>CDBG Citation</b> 570.201 (e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 150
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 18

**Funding Sources:**

<b>CDBG</b>	<b>\$14,000</b>
1 <sup>st</sup> District	\$4,000
3 <sup>rd</sup> District	\$5,000
5 <sup>th</sup> District	\$5,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 0.202-19 - H.O.P.E. Pantry Program

**Priority Need:** Public Service - HIGH

**Sponsor:** Helping our People in Elsinore, Inc. (HOPE)

**Address:** 114 E. Peck Street, Lake Elsinore, CA 92530

**Project Description:** H.O.P.E. provides meals to needy families, seniors and homeless persons in Lake Elsinore, Sedco Hills, Canyon Lake, Wildomar, and Lakeland Village areas. CDBG funds will be used for consumable supplies, space costs, utilities, food, transportation, and operational costs associated with the facility.

**Location:** 506 Minthorn Street, Lake Elsinore, CA 92530

**Objective:** 1 - Suitable Living Environment

**Outcome:** 1 - Availability/Accessibility

<b>Objective Number</b> SL-1	<b>Project ID</b> 0.202-19
<b>HUD Matrix Code</b> 05W	<b>CDBG Citation</b> 507.201 (e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 350
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 38

**Funding Sources:**

<b>CDBG</b>	<b>\$64,728</b>
1 <sup>st</sup> District	\$25,000
Lake Elsinore	\$18,217
Canyon Lake	\$21,511

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 0.203-19 - Project Home Program

**Priority Need:** Public Services - HIGH

**Sponsor:** Riverside Community Housing Corporation (RCHC)

**Address:** 5555 Arlington Avenue, Riverside, CA 92504

**Project Description:** RCHC's Project Home Program provides housing services to homeless persons and families in Riverside County. Services include mobile outreach and navigation to help stabilize housing for 17 households. CDBG funds will be used for program staff salaries (direct cost), training, transportation, telephone, rental and utility assistance (up to 3 months), security deposits, and other program related expenses.

**Location:** 5555 Arlington Avenue, Riverside, CA 92504

**Objective:** 1 - Suitable Living Environment

**Outcome:** 1 - Availability/Accessibility

<b>Objective Number</b> SL-1	<b>Project ID</b> 0.203-19
<b>HUD Matrix Code</b> 03T	<b>CDBG Citation</b> 570.201 (e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 17
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 61

**Funding Sources:**

<b>CDBG</b>	<b>\$97,602</b>
1 <sup>st</sup> District	\$15,000
2 <sup>nd</sup> District	\$11,008
4 <sup>th</sup> District	\$8,072
5 <sup>th</sup> District	\$13,522
CW	\$50,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 0.204-19 - Court Appointed Special Advocate (CASA) Program

**Priority Need:** Public Services - HIGH

**Sponsor:** Voices for Children

**Address:** 2851 Meadow Lark Drive, San Diego, CA 92123

**Project Description:** Voices for Children, Court Appointed Special Advocate (CASA) Program, provides volunteers who are requested by a judge to represent the best interests of an abused/neglected child in court. These trained volunteers independently investigate an abused child's circumstances, report findings to the Courts, monitor the delivery of services, and advocate on the Child's behalf throughout the process. CDBG funds will be used for staff salaries/benefits (direct costs).

**Location:** Riverside County Courthouses

**Objective:** 1 - Suitable Living Environment

**Outcome:** 1 - Availability/Accessibility

<b>Objective Number</b> SL-1	<b>Project ID</b> 0.204-19
<b>HUD Matrix Code</b> 05N	<b>CDBG Citation</b> 570.201 (e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 25
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 31

**Funding Sources:**

<b>CDBG</b>	<b>\$55,000</b>
1 <sup>st</sup> District	\$20,000
2 <sup>nd</sup> District	\$10,000
3 <sup>rd</sup> District	\$10,000
4 <sup>th</sup> District	\$10,000
5 <sup>th</sup> District	\$5,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs



**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 0.205-19 - Camp Kids Program

**Priority Need:** Public Services - HIGH

**Sponsor:** Boys & Girls Clubs of the San Gorgonio Pass

**Address:** P.O. Box 655, Beaumont, CA 92223

**Project Description:** The Boys and Girls Club of San Gorgonio Pass provides afterschool, summer, and winter break programs at Sundance Elementary in the summer and Anna Hause Elementary School during all other school breaks. Services include character building, sports and recreation, photography, field trips, and computer education. CDBG funds will be used for staff salaries (direct cost) and consumable supplies.

**Location:** 38755 Brookside Avenue and 1015 Carnation Lane, Beaumont, CA 92223

**Objective:** 1 - Suitable Living Environment

**Outcome:** 1 - Availability/Accessibility

<b>Objective Number</b> SL-1	<b>Project ID</b> 0.205-19
<b>HUD Matrix Code</b> 05L	<b>CDBG Citation</b> 570.201 (e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 45
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 34

**Funding Sources:**

<b>CDBG</b>	<b>\$25,000</b>
5 <sup>th</sup> District	\$5,000
Beaumont	\$20,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 0.206-19 - Blythe Harmony Kitchen

**Priority Need:** Public Service - HIGH

**Sponsor:** Palo Verde Senior Citizens Non Profit Corp.

**Address:** P.O. Box 2067, Blythe, CA 92225

**Project Description:** Blythe Harmony Kitchen provides lunch, five days a week, to low-income individuals, seniors, and homeless residents of the Palo Verde Valley. CDBG funds will be used for food and other operational expenses such as utilities, staff salaries (direct cost), and program supplies.

**Location:** 219 South Main Street, Blythe, CA 92225

**Objective:** 1 - Suitable Living Environment

**Outcome:** 1 - Availability/Accessibility

<b>Objective Number</b> SL-1	<b>Project ID</b> 0.206-19
<b>HUD Matrix Code</b> 05W	<b>CDBG Citation</b> 570.201(e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 370
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 48

**Funding Sources:**

<b>CDBG</b>	<b>\$11,962</b>
4 <sup>th</sup> District	\$6,250
Blythe	\$5,712

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 0.207-19 - Community Impact Code Enforcement Project

**Priority Need:** Code Enforcement - HIGH

**Sponsor:** Riverside County Code Enforcement

**Address:** 4080 Lemon Street, 12th Floor, Riverside, CA 92501

**Project Description:** CDBG funds will be used by the County to conduct enhanced code enforcement activities in targeted unincorporated areas in the Second and Fourth Districts of the County. The purpose of code enforcement is to enhance public safety and the quality of life, through fair enforcement of laws and codes, in partnership with communities, as well as, private and publically-funded improvements, rehabilitation, and other services. The CDBG-funded code enforcement will target dangerous and substandard structures, zoning violations, and other health and safety issues. Eligible costs include the salaries (direct cost), overhead, related expenses of code enforcement officers, and legal proceedings.

**Location:** Countywide

**Census Tract:** 456.09 BG 3; 469.00 BG 1; 456.04 BG 1, 3, 4; 459.00 BG 2; 456.05 BG 5; 446.06 BG 2; 445.22 BG 1; 445.05 BG 1; 445.16 BG 2; 445.15 BG 1; 414.10 BG 1, 2; 414.11 BG 1; 414.12 BG 1, 2; 423.00 BG 4; 301.04 BG 3

**Objective:** 1 - Suitable Living Environment

**Outcome:** 3 - Sustainability

<b>Objective Number</b> SL-3	<b>Project ID</b> 0.207-19
<b>HUD Matrix Code</b> 15	<b>CDBG Citation</b> 570.202 (c)
<b>CDBG National Objective</b> 570.208 (a)(1)(i) Low Mod Area	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons served with new or improved access or who no longer have access to substandard communities.	<b>Annual Units/Units Upon Completion:</b> 55,755
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 10

**Funding Sources:**

<b>CDBG</b>	<b>\$78,892</b>
2 <sup>nd</sup> District	\$38,892
4 <sup>th</sup> District	\$40,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 0.208-19 - Veterans Housing Alliance First-Time Homebuyer Grant Program

**Priority Need:** Homeownership Assistance - HIGH

**Sponsor:** Veterans Housing Alliance

**Address:** 3410 La Sierra Avenue, F741, Riverside, CA 92503

**Project Description:** The Veterans Housing Alliance (VHA) provides resources, assistance, and affordable and sustainable housing options to low-income Veterans. VHA will provide \$1,000 to assist 5 veterans with closing cost. CDBG funds will be used for closing cost assistance.

**Location:** 1180 California Avenue, Suite 200, Corona, CA 92881

**Objective:** 2 - Decent Housing

**Outcome:** 2 - Affordability

<b>Objective Number</b> DH-2	<b>Project ID</b> 0.208-19
<b>HUD Matrix Code</b> 13B	<b>CDBG Citation</b> 570.201 (n)
<b>CDBG National Objective</b> 570.208 (a)(3) Low Mod Limited Clientele-Housing Activities	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Number of households receiving closing cost assistance.	<b>Annual Units/Units Upon Completion:</b> 5
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 45

**Funding Sources:**

<b>CDBG</b>	<b>\$5,000</b>
2 <sup>nd</sup> District	\$2,500
4 <sup>th</sup> District	\$2,500

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 0.209-19 - Homeownership Assistance Program

**Priority Need:** Homeownership Assistance - HIGH

**Sponsor:** Riverside County Economic Development Agency

**Address:** 5555 Arlington Avenue, Riverside, CA 92504

**Project Description:** CDBG funds will be used by EDA's Housing Division to supplement the First-Time Home Buyer (FTHB) down payment assistance program by providing closing cost assistance to eligible low-income households to assist with the purchase of a home.

**Location:** Countywide

**Objective:** 2 - Decent Housing

**Outcome:** 2 - Affordability

<b>Objective Number</b> DH-2	<b>Project ID</b> 0.209-19
<b>HUD Matrix Code</b> 13B	<b>CDBG Citation</b> 570.201 (n)
<b>CDBG National Objective</b> 570.208 (a)(3) Low Mod Limited Clientele-Housing Activities	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Number of households receiving closing cost assistance.	<b>Annual Units/Units Upon Completion:</b> 3
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 51

**Funding Sources:**

<b>CDBG</b>	<b>\$15,042</b>
2 <sup>nd</sup> District	\$10,000
4 <sup>th</sup> District	\$5,042

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 0.210-19 - Home Enhancement Program

**Priority Need:** Rehabilitation Activities - HIGH

**Sponsor:** Riverside County Economic Development Agency

**Address:** 5555 Arlington Avenue, Riverside, CA 92504

**Project Description:** Riverside County Economic Development Agency, currently administering the Home Enhancement Program, will use CDBG funds to assist 10 low-income homeowners with grants for rehabilitation of stick built or modular (attached to private land) owner-occupied single-family residence. Improvements are limited to exterior rehabilitation relative to the health, safety, and building preservation improvements that qualify as eligible activities under 24 CFR 570.202(a) and (b) in the unincorporated communities and cooperating cities of Riverside County. CDBG funds will be used for inspections, rehabilitation, and program delivery expenses.

**Location:** Countywide

**Objective:** 2 - Decent Housing

**Outcome:** 2 - Affordability

<b>Objective Number</b> DH-2	<b>Project ID</b> 0.210-19
<b>HUD Matrix Code</b> 14A	<b>CDBG Citation</b> 570.202 (b)
<b>CDBG National Objective</b> 570.208 (a)(3) Low Mod Limited Clientele-Housing Activities	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Households that will benefit from affordable housing rehabilitation.	<b>Annual Units/Units Upon Completion:</b> 10
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 4

**Funding Sources:**

<b>CDBG</b>	<b>\$347,142</b>
2 <sup>nd</sup> District	\$100,000
4 <sup>th</sup> District	\$87,150
Eastvale	\$159,992

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 0.211-19 - Operation School Bell

**Priority Need:** Public Services - HIGH

**Sponsor:** Assistance League of Temecula Valley

**Address:** 28720 Via Montezuma, Temecula, CA 92590

**Project Description:** Operation School Bell will use CDBG funds to provide school supplies, new clothing, and shoes to children and youth ages 5-17 from low-income families at a shopping event for eligible children.

**Location:** 28720 Via Montezuma, Temecula, CA 92590

**Objective:** 1 - Suitable Living Environment

**Outcome:** 1 - Availability/Accessibility

<b>Objective Number</b> SL-1	<b>Project ID</b> 0.211-19
<b>HUD Matrix Code</b> 05Z	<b>CDBG Citation</b> 570.201 (e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 200
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 13

**Funding Sources:**

<b>CDBG</b>	<b>\$27,500</b>
3 <sup>rd</sup> District	\$5,000
Murrieta	\$5,000
Lake Elsinore	\$17,500

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 0.212-19 - Full STEAM Ahead Program

**Priority Need:** Public Services - HIGH

**Sponsor:** Oak Grove Center for Education Treatment & The Arts

**Address:** 24275 Jefferson Avenue, Murrieta, CA 92562

**Project Description:** Oak Grove Center provides day and residential programs to disadvantaged and at-risk youth. The Full STEAM Ahead Program provides robotics courses (complete with the design, building, and programming of drones) and art technology such as hands-on activities within a music-recording studio focused on film making, music, and screenplay storyboarding. CDBG funds will be used for the purchase of STEAM program related equipment and curriculum.

**Location:** 24275 Jefferson Avenue, Murrieta, CA 92562

**Objective:** 1 - Suitable Living Environment

**Outcome:** 1 - Availability/Accessibility

<b>Objective Number</b> SL-1	<b>Project ID</b> 0.212-19
<b>HUD Matrix Code</b> 05Z	<b>CDBG Citation</b> 570.201 (e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 30
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 39

**Funding Sources:**

<b>CDBG</b>	<b>\$10,000</b>
3 <sup>rd</sup> District	\$5,000
Murrieta	\$5,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs



**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 0.213-19 - Murrieta Comprehensive Care Program

**Priority Need:** Public Services - HIGH

**Sponsor:** Roman Catholic Bishop of San Bernardino (dba Community Food Pantry of Murrieta)

**Address:** 39493 Los Alamos Road, Suite A, Murrieta, CA 92563

**Project Description:** Community Food Pantry of Murrieta provides emergency assistance to homeless and low-income clients. Clients are provided assistance with social services consultations, health/medical care, counseling, clothing, food, and essential household items. CDBG funds will be used for program related costs including supplies, operator expense, food, etc.

**Location:** 39493 and 39429 Los Alamos Road, Suites A, B, and C, Murrieta, CA 92563

**Objective:** 1 - Suitable Living Environment

**Outcome:** 1 - Availability/Accessibility

<b>Objective Number</b> SL-1	<b>Project ID</b> 0.213-19
<b>HUD Matrix Code</b> 05Z	<b>CDBG Citation</b> 570.201 (e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 1000
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 20

**Funding Sources:**

<b>CDBG</b>	<b>\$30,000</b>
3 <sup>rd</sup> District	\$15,000
Murrieta	\$15,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 1.100-19 - Main Street Transitional Living Program

**Priority Need:** Public Services - HIGH

**Sponsor:** Operation Safehouse, Inc.

**Address:** 9685 Hayes Street, Riverside, CA 92503

**Project Description:** Operation Safehouse provides the Main Street Transitional Living Program for youth to provide housing assistance for homeless, runaways, or those who have aged out of foster care. CDBG funds will be used for staff salaries (direct cost) and utilities to assist in the operation of the facility.

**Location:** 4509 and 4539 Main Street, Riverside, CA 92501

**Objective:** 1 - Suitable Living Environment

**Outcome:** 1 - Availability/Accessibility

<b>Objective Number</b> SL-1	<b>Project ID</b> 1.100-19
<b>HUD Matrix Code</b> 03T	<b>CDBG Citation</b> 570.201 (e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 10
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 28

**Funding Sources:**

**CDBG**                      **\$25,000**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 1.101-19 - Wildomar Senior Center & Transportation Program

**Priority Need:** Public Services - HIGH

**Sponsor:** Merit Housing, Incorporated

**Address:** 414 East Chapman Avenue, Orange, CA 92866

**Project Description:** Merit Housing provides transportation services to seniors through the Wildomar Senior Center to assist them with getting to and from their essential daily errands, appointments, fitness classes, and outreach programs. CDBG funds will be used to pay staff salaries (direct cost), utilities, recreational activities, transportation costs, and related operating expenses.

**Location:** 32325 South Pasadena Avenue, Wildomar, CA 92695

**Objective:** 1 - Suitable Living Environment

**Outcome:** 1 - Availability/Accessibility

<b>Objective Number</b> SL-1	<b>Project ID</b> 1.101-19
<b>HUD Matrix Code</b> 05A	<b>CDBG Citation</b> 570.201 (e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 125
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 19

**Funding Sources:**

**CDBG** **\$8,071**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 1.102-19 - Comprehensive Older Adult Programming

**Priority Need:** Public Services - HIGH

**Sponsor:** Janet Goeske Foundation

**Address:** 5257 Sierra Street, Riverside, CA 92504

**Project Description:** The Janet Goeske Foundation provides a variety of services at the Mead Valley Senior Center. The services include nutrition programs, healthy cooking courses, wellness programs, fitness classes, and a community health fair that provides free vaccines, health screenings, and educational seminars. CDBG funds will be used for program related costs.

**Location:** 21091 Rider Street Suite 102 Perris CA 92570

**Objective:** 1 - Suitable Living Environment

**Outcome:** 1 - Availability/Accessibility

<b>Objective Number</b> SL-1	<b>Project ID</b> 1.102-19
<b>HUD Matrix Code</b> 05A	<b>CDBG Citation</b> 570.201 (e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 162
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 55

**Funding Sources:**

**CDBG**                      **\$10,000**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**County of Riverside**

**Project:** 1.103-19 - 211 Helpline/Information Resource Referral Service

**Priority Need:** Public Services - HIGH

**Sponsor:** Community Connect

**Address:** 2060 University Avenue, Suite 212, Riverside, CA 92507

**Project Description:** 211 Community Connect will use CDBG funds pursuant to the requirements established in CPD Notice 04-07: Use of Community Development Block Grant (CDBG) Funds to assist in establishing and operating "211" calling systems. 211 Community Connect will be reimbursed using the HUD approved "average cost per call method."

**Location:** 2060 University Avenue, Suite 212, Riverside CA 92507

**Objective:** 1 - Suitable Living Environment

**Outcome:** 1 - Availability/Accessibility

<b>Objective Number</b> SL-1	<b>Project ID</b> 1.103-19
<b>HUD Matrix Code</b> 05Z	<b>CDBG Citation</b> 570.201 (e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 500
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 52

**Funding Sources:**

**CDBG** **\$5,000**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 1.104-19 - Essential Expense Assistance Project (EEAP) Initiative

**Priority Need:** Public Services - HIGH

**Sponsor:** Riverside County Office on Aging

**Address:** PO Box 2099, Riverside, CA 92516

**Project Description:** CDBG funds will be used to provide low-to-moderate income persons, at-risk adults over the age of 55, or severely disabled adults, with short-term, one-time emergency assistance, that may include utility assistance, mortgage/rental assistance, minor home repairs, minor medical expenses, medication expenses, food/groceries, and direct service to clients.

**Location:** 3610 Central Avenue Riverside, CA 92506

**Objective:** 1 - Suitable Living Environment

**Outcome:** 1 - Availability/Accessibility

<b>Objective Number</b> SL-1	<b>Project ID</b> 1.104-19
<b>HUD Matrix Code</b> 05A	<b>CDBG Citation</b> 570.201 (e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(C) Low Mod Limited Clientele Income Eligibility Limited	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 5
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 40

**Funding Sources:**

**CDBG**                      **\$5,000**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 1.105-19 - 1st District Public Facility Fund

**Priority Need:** Public Facilities - HIGH

**Sponsor:** Riverside County Economic Development Agency

**Address:** 5555 Arlington Avenue, Riverside, CA 92504

**Project Description:** CDBG funds will be used to construct eligible public facilities/infrastructure projects benefiting low-moderate income persons in the 1st District. As specific and eligible projects are identified, the County will proceed with amendments to the 2019-2020 One Year Action Plan pursuant to the Citizen Participation Plan.

**Location:** First District

**Census Tract:** 429.03 BG 2, 429.02 BG 2

**Objective:** 1 - Suitable Living Environment

**Outcome:** 1 - Availability/Accessibility

<b>Objective Number</b> SL-1	<b>Project ID</b> 1.105-19
<b>HUD Matrix Code</b> 03Z	<b>CDBG Citation</b> 570.201 (c)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(B) Low Mod Area	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons served with improved access to a public facility or infrastructure benefit.	<b>Annual Units/Units Upon Completion:</b> 5,020
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b>

**Funding Sources:**

**CDBG** **\$542,170**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 2.80-19 - Mobile Fresh Program

**Priority Need:** Public Services - HIGH

**Sponsor:** Family Service Association

**Address:** 21250 Box Springs Road, Suite 212, Moreno Valley, CA 92557

**Project Description:** Mobile Fresh, a mobile grocery store, combines the convenience of a local grocery store with the freshness of a farmer's market. The program provides access to affordable, nutritious produce and other food staples to those with limited transportation. By providing this service, it improves the health and wellness of individuals and families living in low-income, food insecure communities. CDBG funds will be used for staff salaries/benefits (direct cost), consumable supplies, and other program related expenses.

**Location:** Various locations

**Objective:** 1 - Suitable Living Environment

**Outcome:** 1 - Availability/Accessibility

<b>Objective Number</b> SL-1	<b>Project ID</b> 2.80-19
<b>HUD Matrix Code</b> 05W	<b>CDBG Citation</b> 570.201 (e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 100
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 53

**Funding Sources:**

**CDBG** **\$10,000**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs



**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 3.150-19 - Skyland Ranch Environmental Education Program

**Priority Need:** Public Services - HIGH

**Sponsor:** Girl Scouts of San Geronio Council

**Address:** 1751 Plum Lane, Redlands, CA 92374

**Project Description:** The Girl Scouts will offer an Environmental Education Program to various schools throughout Riverside County. The environmental focused program will provide students with hands-on opportunities to interact with nature while learning about the importance of environmental stewardship. CDBG funds will be used to provide "scholarships" to low-income students.

**Location:** 19750 CA-243, Banning, CA 92220

**Objective:** 1 - Suitable Living Environment

**Outcome:** 2 - Affordability

<b>Objective Number</b> SL-2	<b>Project ID</b> 3.150-19
<b>HUD Matrix Code</b> 05Z	<b>CDBG Citation</b> 570.201 (e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 10
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 42

**Funding Sources:**

**CDBG**                      **\$5,000**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 3.151-19 - Road to Success: Building Resiliency and Academic Achievement Mentoring

**Priority Need:** Public Services - HIGH

**Sponsor:** Big Brothers Big Sisters of the Inland Empire

**Address:** 2155 Chicago Avenue, Suite 100, Riverside, CA 92507

**Project Description:** Big Brothers and Big Sisters of the Inland Empire provides mentoring to at-risk children and youth, ages 6-18. CDBG funds will be used for supplies and salaries (direct cost).

**Location:** 2155 Chicago Avenue, Suite 100, Riverside, CA 92507

**Objective:** 1 - Suitable Living Environment

**Outcome:** 1 - Availability/Accessibility

<b>Objective Number</b> SL-1	<b>Project ID</b> 3.151-19
<b>HUD Matrix Code</b> 05Z	<b>CDBG Citation</b> 570.201 (e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 3
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 44

**Funding Sources:**

**CDBG**                      **\$5,000**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 3.152-19 - Operation School Bell

**Priority Need:** Public Services - HIGH

**Sponsor:** Assistance League of Hemacinto

**Address:** P.O. Box 5425, Hemet, CA 92544

**Project Description:** Operation School Bell provides clothes and school supplies to children and youth ages 5-17 from low-income families residing in San Jacinto, Winchester, Anza, Aguanga, and Idyllwild. CDBG funds will be used for "scholarships" to pay for clothing and other program supplies.

**Location:** 1861 South San Jacinto Avenue, San Jacinto, CA 92583

**Objective:** 1 - Suitable Living Environment

**Outcome:** 2 - Affordability

<b>Objective Number</b> SL-2	<b>Project ID</b> 3.152-19
<b>HUD Matrix Code</b> 05Z	<b>CDBG Citation</b> 570.201 (e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 50
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 43

**Funding Sources:**

**CDBG**                      **\$5,000**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 3.153-19 - Idyllwild HELP Center

**Priority Need:** Public Service - HIGH

**Sponsor:** Idyllwild HELP Center

**Address:** P.O. Box 660, Idyllwild, CA 92549

**Project Description:** The Idyllwild HELP Center provides food, clothing, firewood, utility assistance, and healthcare/mental health counseling assistance to low-income persons in the Idyllwild, Pine Cove, Fern Valley, and Mountain Center communities. CDBG funds will be used for staff salaries (direct cost).

**Location:** 26330 Highway 243, Idyllwild, CA 92549

**Objective:** 1 - Suitable Living Environment

**Outcome:** 1 - Availability/Accessibility

<b>Objective Number</b> SL-1	<b>Project ID</b> 3.153-19
<b>HUD Matrix Code</b> 05Z	<b>CDBG Citation</b> 570.201 (e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 50
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 33

**Funding Sources:**

**CDBG**                      **\$5,000**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 3.154-19 - Care-A-Van Transit

**Priority Need:** Public Services - HIGH

**Sponsor:** Care-A-Van Transit, Inc.

**Address:** P.O. Box 1301, San Jacinto, CA 92581

**Project Description:** Care-A-Van provides transportation services for elderly and permanently disabled individuals to and from medical appointments, visits to social service agencies, and other necessary errands. CDBG funds will be used for staff salaries (direct cost).

**Location:** 749 N. State Street, Hemet, CA 92543

**Objective:** 1 - Suitable Living Environment

**Outcome:** 1 - Availability/Accessibility

<b>Objective Number</b> SL-1	<b>Project ID</b> 3.154-19
<b>HUD Matrix Code</b> 05Z	<b>CDBG Citation</b> 570.201 (e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 150
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 17

**Funding Sources:**

**CDBG**                      **\$10,000**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 3.155-19 - Empowerment Village Program

**Priority Need:** Public Services - HIGH

**Sponsor:** Thessalonika Family Services dba Rancho Damacitas Children & Family Services

**Address:** P.O. Box 890326, Temecula, CA 92589

**Project Description:** The Empowerment Village program will provide housing and support services to homeless single mothers with young children. CDBG funds will be used for salaries (direct costs), utilities, food, and other program related costs.

**Location:** 37600, 37650 Glenoaks Road, 38980 Mesa Road, Temecula, CA 92592

**Objective:** 1 - Suitable Living Environment

**Outcome:** 1 - Availability/Accessibility

<b>Objective Number</b> SL-1	<b>Project ID</b> 3.155-19
<b>HUD Matrix Code</b> 05Z	<b>CDBG Citation</b> 570.201 (e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 5
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 60

**Funding Sources:**

**CDBG**                      **\$5,000**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 3.156-19 - Emergency Food and Assistance

**Priority Need:** Public Service - HIGH

**Sponsor:** Community Pantry

**Address:** P.O. Box 763, Hemet, CA 92546

**Project Description:** The Community Pantry provides assistance to individuals and families in need of emergency food in the Hemet and San Jacinto areas. CDBG funds will be used for the purchase of food and other program related expenses.

**Location:** 191 S. Columbia Street, Hemet, CA 92544

**Objective:** 1 - Suitable Living Environment

**Outcome:** 1 - Availability/Accessibility

<b>Objective Number</b> 3L-1	<b>Project ID</b> 3.156-19
<b>HUD Matrix Code</b> 05W	<b>CDBG Citation</b> 570.208 (e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 600
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 26

**Funding Sources:**

**CDBG**                      **\$10,000**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 3.157-19 - Homeless Prevention Subsistence Payment Program

**Priority Need:** Public Services - HIGH

**Sponsor:** Riverside Community Housing Corporation

**Address:** 5555 Arlington Avenue, Riverside, CA 92504

**Project Description:** Riverside Community Housing Corp's Subsistence Payment Assistance Program will provide one-time or short-term (no more than three months) emergency payments on behalf of individuals or families, for the purpose of preventing homelessness. CDBG funds will be used for assistance including utility payments to prevent cut-off of services, rent payments to prevent eviction, and staff salaries (direct cost).

**Location:** Countywide

**Objective:** 1 - Suitable Living Environment

**Outcome:** 2 - Affordability

<b>Objective Number</b> SL-2	<b>Project ID</b> 3.157-19
<b>HUD Matrix Code</b> 05Q	<b>CDBG Citation</b> 570.201 (e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(B) Low Mod Limited Clientele Income Certification	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 2
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 7

**Funding Sources:**

**CDBG** **\$5,000**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs



**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 3.158-19 - Valley Restart Shelter

**Priority Need:** Public Services - HIGH

**Sponsor:** Valley Restart Shelter

**Address:** 200 E. Menlo Avenue, Hemet, CA 92543

**Project Description:** Valley Restart Shelter operates a year-round shelter providing services to homeless individuals and families for a maximum of 90 days. Valley Restart will use CDBG funds to provide Outreach and Navaigation services to homeless individuals and families to obtain housing readiness and assistance in linking clients to services. Eligible expenses include outreach, navigator salaries (direct cost), and other program related expenses.

**Location:** 200 E. Menlo Avenue, Hemet, CA 92543

**Objective:** 1 - Suitable Living Environment

**Outcome:** 1 - Availability/Accessibility

<b>Objective Number</b> SL-1	<b>Project ID</b> 3.158-19
<b>HUD Matrix Code</b> 03T	<b>CDBG Citation</b> 570.201 (e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 15
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 2

**Funding Sources:**

**CDBG** **\$5,000**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 3.159-19 - FSA More Than A Meal Senior Program

**Priority Need:** Public Services - HIGH

**Sponsor:** Family Service Association

**Address:** 21250 Box Springs Road, Suite 212, Moreno Valley, CA 92557

**Project Description:** FSA offers the More than a Meal program to elderly residents of the San Jacinto Valley. The program provides meals to seniors in either a group setting or home-delivery service. The meal service helps preserve dignity and independence by delaying nursing home placement, reducing the frequency of hospitalization, and improving physical health through meeting nutritional needs. CDBG funds will be used for staff salaries (direct costs), food, supplies, and other program related expenses.

**Location:** 626 S. Pico Avenue, San Jacinto, CA 92583

**Objective:** 1 - Suitable Living Environment

**Outcome:** 1 - Availability/Accessibility

<b>Objective Number</b> SL-1	<b>Project ID</b> 3.159-19
<b>HUD Matrix Code</b> 05A	<b>CDBG Citation</b> 570.201 (e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 150
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 47

**Funding Sources:**

**CDBG** **\$10,000**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 3.160-19 - Center Against Sexual Assault (C.A.S.A.)

**Priority Need:** Public Services - HIGH

**Sponsor:** Center Against Sexual Assault of Southwest Riverside County

**Address:** 1600 East Florida Avenue, #206, Hemet, CA 92544

**Project Description:** The Center Against Sexual Assault (C.A.S.A.) established a Sexual Assault Response Team (SART) in 2015 at Hemet Valley Medical Center. Access to the SART by the Sexual Assault Nurse Examiner (SANE) forensic team in conducting the medical forensic examination affords victims of sexual assault access to comprehensive immediate care, helps minimize the trauma they may be experiencing, and encourages the use of community resources. Such a response can also enhance public safety by facilitating investigation and prosecution, thereby increasing the likelihood that offenders will be held accountable for their behavior and further sexual assaults will be preventable. The CDBG funds will be used to fund the Sexual Assault Nurse Examiners, forensic exam supplies, and preparation of the written report.

**Location:** 919 Calhoun Street, Hemet, CA 92543

**Objective:** 1 - Suitable Living Environment

**Outcome:** 1 - Availability/Accessibility

<b>Objective Number</b> SL-1	<b>Project ID</b> 3.160-19
<b>HUD Matrix Code</b> 05G	<b>CDBG Citation</b> 570.201 (e)
<b>CDBG National Objective</b> 570.208 (a)(2)(i)(A) Low Mod Limited Clientele Presumed	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons assisted with new access to services.	<b>Annual Units/Units Upon Completion:</b> 30
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 54

**Funding Sources:**

**CDBG**                      **\$14,500**

primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C**  
**Consolidated Plan Listing of Projects**  
**County of Riverside**

**Project:** 3.161-19 - Anza Community Hall Septic System Replacement Project

**Priority Need:** Public Facilities - HIGH

**Sponsor:** Anza Community Building, Inc.

**Address:** P.O. Box 390091, Anza, CA 92539

**Project Description:** The Anza Community Hall provides food assistance, healthcare services, and education classes to residents in the remote Anza Valley area. CDBG fund will be used for the design, construction, and material costs associated with replacing the Community Hall's current septic system to comply with current codes.

**Location:** 56630 Highway 371, Anza, CA 92539

**Census Tract:** 444.02 BG 2, 3; 444.03 BG 3

**Objective:** 1 - Suitable Living Environment

**Outcome:** 1 - Availability/Accessibility

<b>Objective Number</b> SL-1	<b>Project ID</b> 3.161-19
<b>HUD Matrix Code</b> 03E	<b>CDBG Citation</b> 570.201 (c)
<b>CDBG National Objective</b> 570.208 (a)(1)(i) Low Mod Area	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons served with improved access to a public facility or infrastructure benefit.	<b>Annual Units/Units Upon Completion:</b> 3,745
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b> 32

**Funding Sources:**

**CDBG**                      **\$100,000**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

**Table 3C  
Consolidated Plan Listing of Projects  
County of Riverside**

**Project:** 3.162-19 - 3rd District Public Facility Fund

**Priority Need:** Public Facilities - HIGH

**Sponsor:** Riverside County Economic Development Agency

**Address:** 5555 Arlington Avenue, Riverside, CA 92504

**Project Description:** CDBG funds will be used to construct eligible public facilities/infrastructure projects benefiting low-moderate income persons in the 3rd District. As specific and eligible projects are identified, the County will proceed with amendments to the 2019-2020 One Year Action Plan pursuant to the Citizen Participation Plan.

**Location:** Third District

**Census Tract:** 427.23 BG 2

**Objective:** 1 - Suitable Living Environment

**Outcome:** 1 - Availability/Accessibility

<b>Objective Number</b> SL-1	<b>Project ID</b> 3.162-19
<b>HUD Matrix Code</b> 03Z	<b>CDBG Citation</b> 570.201 (c)
<b>CDBG National Objective</b> 570.208 (a)(1)(i) Low Mod Area	
<b>Start Date</b> 07/01/19	<b>Completion Date</b> 06/30/20
<b>Performance Indicator</b> Persons served with improved access to a public facility or infrastructure benefit.	<b>Annual Units/Units Upon Completion:</b> 1,980
<b>Type of Recipient</b> EDA - Grantee	<b>Local ID</b>

**Funding Sources:**

**CDBG**                      **\$383,660**

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs