

## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

As a requirement of receiving CPD funding, the County must prepare and submit a Consolidated Plan every five years to the U.S. Department of Housing and Urban Development (HUD). The County of Riverside anticipates receiving an annual allocation of CDBG, HOME, and ESG funds from HUD over the next five years for activities that provide decent housing, suitable living environments, and expanded economic opportunities for its residents. These funds are intended to help meet priority needs identified throughout the County. Detailed information on the resources the County expects to receive and the activities to be undertaken to meet the priority needs are identified in the OYAP of the Five-Year Consolidated Plan.

A continuing challenge of the County and our Participating Cities is securing funding and resources adequate to effectively address the community, economic, and social needs of residents and communities in the Urban County area. As with most of the priority goals, the needs far outweigh the County's available resources. Current CPD funding and other community development resources are insufficient to address all of the needs of low- and moderate-income persons or special needs residents in the County's CPD program area. It is anticipated that Federal and private funding sources for affordable housing and community development programs will remain limited given the political realities, at the Federal and State levels. Even under these circumstances, the County will strive to make progress in implementing its public facility and community service projects and programs as well as meeting the established objectives.

The following section summarizes the major sources of funding available to carry out housing and community development activities in the Urban County, and specifically identifies the County's first year and projected funding levels over the five year plan period for formula grant programs (CDBG, HOME, and ESG). Funds are available from the following categories

#### Anticipated Resources

Consolidated Plan

RIVERSIDE COUNTY

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Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	7,832,875	0	0	7,832,875	31,331,500	Expected allocation of CDBG funding 2019-2024.
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	2,321,692	350,000	3,026,039	5,697,731	10,686,768	The County expects an allocation of \$2,321,692 for the first year, 2019-2024. Anticipating for the remaining years, the County expects a total of \$10,686,768. Refer to 2019-2020 Action Plan for breakdown.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	613,342	0	0	613,342	2,453,368	Expected allocation of ESG funding 2019-2024 including administration, Rapid Rehousing, Homelessness, prevention, emergency services, and HMIS.

Table 55 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

The County will comply with applicable federal regulations for the matching requirements of the HOME and ESG programs. The match for both programs is reported annually in the Consolidated Annual Performance and Evaluation Reporting (CAPER). The Emergency Solutions Grant (ESG) program has a mandatory “matching grant” requirement that the County places upon the sub-recipients. It is anticipated that the County will leverage or “match” more than six times its ESG allocation with Federal, State, and private resources. The HOME Program regulations require a twenty-five percent (25%) non-Federal match for every HOME dollar expended. Funds set-aside for program administration and for Community Housing Development Organization (CHDO) technical assistance/capacity building is exempt from this matching requirement. The match must be met by the end of the Federal fiscal year in which the expenditure occurred. This requirement is not project-specific but rather program-wide.

The County expects to leverage CPD funds with the following funding sources to assist in accomplishing the goals of the Five Year Consolidated Plan:

**Department of Public Social Services (DPSS)**-As the County of Riverside's Collaborative Applicant and the County's lead agency in providing public assistance programs, DPSS is able to effectively leverage additional federal and state funds and in-kind support, including mainstream programs with a minimum of 150% leveraging. These resources are also leveraged through each of the sub recipients. The CoC Program is designed to promote a community-wide commitment to the goal of ending homelessness; to provide funding for efforts by nonprofit providers, States, and local governments to quickly re-house the homeless while minimizing the trauma and dislocation caused by homelessness; to promote access to and effective utilization of mainstream programs by the homeless; and to optimize self-sufficiency among those experiencing homelessness.

**Section 8** the Housing Authority receives an annual allocation to administer the Housing Choice Voucher Program (also known as Section 8) authorized by the U.S. Housing Act of 1937. The Section 8 program provides permanent rental subsidies in the form of vouchers for use in the private rental market thereby making market rate housing affordable to extremely low and low income families. The Section 8 program has the added benefit of providing income to local landlords who participate in the program which strengthens the local rental market.

**HOME Program**-The leveraging of public and private funds is critical to the success of HOME projects. In order to provide sufficient financial support, most HOME projects require layered funding. The following is a list of some of the possible funding sources that may be used in conjunction with HOME funds: Limited Partner Tax Credit Equity; California Housing Finance Agency (CalHFA) funds; California Department of Housing and Community Development Multifamily Housing Program (MHP) funds; Federal Home Loan Bank Affordable Housing Program (AHP) funds; U.S. Department of Agriculture California Department of Housing and Community Development Farm Worker Housing Grant Program; and No Place Like Home (NPLH) funds.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

When redevelopment agencies were terminated in California, the Housing Authority of the County of Riverside (HACR) was designated as the successor agency for the former redevelopment agencies housing functions. The HACR assumed the former Redevelopment Agency for the County of Riverside and former Coachella Redevelopment Agency assets, which included 104 vacant parcels scattered throughout the County. Some of these properties are located in areas of low-income populations. The HACR has successfully developed 39 of the infill parcels by partnering with a nonprofit developer and built 39 self-help single family homes. Additionally, the HACR has entered into Exclusive Negotiation Agreements on 4 other parcels for the development of potentially 4 new multifamily developments.

The HACR is continuing to work with affordable housing developers to develop the other vacant parcels owned by the HACR. If planned well, development of these properties will have a positive impact on these areas, by providing housing and other services that these areas lack.

**Discussion**

The amount of resources available to address social, community, and economic development goals pale in comparison to the recognized and documented needs. To address this challenge, the County will strongly encourage its own agencies as well as cooperating cities and other subrecipients to collaborate and forge new partnerships and seek out other resources in order to leverage whenever possible

As noted previously, both HOME and ESG have matching fund requirements – HOME 25%, ESG 100%. These regulatory matching requirements ensure the efficient use of the Federal funds through leveraging. The CDBG program regulations do not require a funding match; however, the County strongly encourages leveraging of CDBG funds and gives priority consideration in the evaluation of proposed activities that leverage with other funding. Acceptable leveraging can be in the form of land; cash; other Federal, State, or local government assistance; donations; private resources; or other subsidized financing.

Given the extent and magnitude of the need for housing, as well as other community and economic development needs in Riverside County, it is imperative that the limited resources made available through the federal programs be leveraged with other resources. Many of the most successful affordable housing projects, community facilities, and public service programs use extensive leveraging.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Public Services - SL-1	2019	2023	Homeless Non-Homeless Special Needs Non-Housing Community Development Public Service	Countywide County of Riverside LMA Supervisory Districts Cooperating Cities Metro City	Public Services - SL-1	CDBG: \$542,185	Public service activities for Low/Moderate Income Housing Benefit: 18930 Households Assisted
2	Public Services - SL-2	2019	2023	Non-Housing Community Development Public Service	Countywide Cooperating Cities Metro City	Public Services - SL-2	CDBG: \$43,216	Public service activities other than Low/Moderate Income Housing Benefit: 170 Persons Assisted
3	Public Services - SL-3	2019	2023	Non-Homeless Special Needs Non-Housing Community Development Public Service	Countywide Supervisory Districts Cooperating Cities	Public Services - SL-3	CDBG: \$10,000	Public service activities other than Low/Moderate Income Housing Benefit: 11465 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
4	Public Facility/Infrastructure - SL-1	2019	2023	Non-Homeless Special Needs Non-Housing Community Development Public Facility/Infrastructure	Countywide Supervisorial Districts Cooperating Cities Metro City	Public Facility/Infrastructure - SL-1	CDBG: \$3,147,823	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 112052 Persons Assisted
5	Public Facility/Infrastructure - SL- 3	2019	2023	Non-Housing Community Development Public Facility/Infrastructure	Countywide Supervisorial Districts Cooperating Cities Metro City	Public Facility/Infrastructure - SL-3	CDBG: \$1,213,651	Other: 2 Other
6	Code Enforcement - SL-3	2019	2023	Code Enforcement	Countywide Supervisorial Districts Cooperating Cities Metro City	Code Enforcement - SL-3	CDBG: \$263,241	Housing Code Enforcement/Foreclosed Property Care: 84585 Household Housing Unit
7	Economic Development - EO-1	2019	2023	Business/Jobs	Supervisorial Districts	Economic Development - EO-1	CDBG: \$60,000	Public service activities other than Low/Moderate Income Housing Benefit: 112 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	Rehabilitation - DH-2	2019	2023	Rehabilitation - DH-2	Countywide Supervisorial Districts Cooperating Cities	Rehabilitation - DH-2	CDBG: \$847,142	Homeowner Housing Rehabilitated: 25 Household Housing Unit
9	Homelessness - SL-1	2019	2023	Homeless	Countywide	Homelessness - SL-1	CDBG: \$70,000	Homelessness Prevention: 143 Persons Assisted
10	Homelessness - DH-2	2019	2023	Homeless	Countywide Supervisorial Districts Cooperating Cities	Homeless - DH-2	CDBG: \$55,042	Tenant-based rental assistance / Rapid Rehousing: 28 Households Assisted Homelessness Prevention: 37 Persons Assisted
11	Administration	2019	2023	Administration	Administration	Administration	CDBG: \$1,566,575	Other: 0
12	Shelter the Homeless - TBRA	2019	2023	Affordable Housing Homeless	Countywide	Shelter the Homeless - TBRA	HOME: \$0	Tenant-based rental assistance / Rapid Rehousing: 0 Households Assisted
13	First Time Homebuyer Assistance	2019	2023	Affordable Housing	Countywide	First-Time Home Buyer Assistance	CDBG: \$870,634	Direct Financial Assistance to Homebuyers: 20 Households Assisted
14	Expand the Affordable Rental Housing Stock	2019	2023	Affordable Housing	Countywide	Expand the Affordable Rental Housing Stock	HOME: \$1,117,320	Rental units constructed: 40 Household Housing Unit



Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
15	Improve the Conditions of Substandard Housing	2019	2023	Affordable Housing	Countywide	Improve the Conditions of Substandard Housing	HOME: \$200,000	Rental units rehabilitated: 10 Household Housing Unit
16	Address Farmworker Housing Needs	2019	2023	Affordable Housing	Countywide	Address Farmworker Housing Needs	HOME: \$200,000	Rental units constructed: 10 Household Housing Unit
17	Acquisition of Real Property	2019	2023	Acquisition of Real Property	Countywide	Acquisition of Real Property	CDBG: \$100,000	Other: 0 Other
19	CHDO Set Aside	2019	2023	Affordable Housing	Countywide	CHDO Set Aside	HOME: \$348,254	Rental units constructed: 5 Household Housing Unit

Table 56 – Goals Summary

Goal Descriptions

1	<p><b>Goal Name</b></p> <p><b>Goal Description</b></p>	<p>Public Services - SL-1</p> <p>The County's overall objective is to ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons and ensure access to programs that are related to a variety of social concerns. The County's five-year objectives are to establish, improve, and expand existing public services. As described on the Needs Assessment Section, there is a high need for a variety of essential Public Services. The primary objective of these public service activities is to provide a suitable living environment to meet the specific performance outcome of availability/accessibility.</p> <p>In FY 2019-2021, the County will allocate funds in this category to homeless operation costs, food pantries, community services, youth services, senior services, handicapped services, substance abuse services, services for battered and abused spouses, childcare services, referral services, health services, services for abused and neglected children, and mental health services.</p>
2	<p><b>Goal Name</b></p> <p><b>Goal Description</b></p>	<p>Public Services - SL-2</p> <p>The County's overall objective is to ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons and ensure access to programs that are related to a variety of social concerns. The County's five-year objectives are to establish, improve, and expand existing public services. As described on the Needs Assessment Section, there is a high need for a variety of essential Public Services. The primary objective of these public service activities is to provide a suitable living environment to meet the specific performance outcome of affordability.</p> <p>In FY 2019-2021, the County will allocate funds in this category to youth services, after-school programs, childcare services, and services for abused and neglected children.</p>

3	Public Services - SL-3	<p><b>Goal Description</b></p> <p>The County's overall objective is to ensure that opportunities and services are provided to improve the quality of life and independence for lower-income persons and ensure access to programs that are related to a variety of social concerns. The County's five-year objectives are to establish, improve, and expand existing public services. As described on the Needs Assessment Section, there is a high need for a variety of essential Public Services. The primary objective of these public service activities is to provide a suitable living environment to meet the specific performance outcome of sustainability - Promoting Livable or Viable Communities.</p> <p>In FY 2019-2021, the County will allocate funds in this category to community and neighborhood cleanup events and direct costs associated with providing information on health and safety ordinances, and neighborhood resources available to sustain and improve communities countywide.</p>
4	Public Facility/Infrastructure - SL-1	<p><b>Goal Description</b></p> <p>Public facility investments can increase access to support services and lead to better coordination among service providers. Objectives established to meet priority needs include: provide or expand public facilities and community centers, to include those that serve special needs, such as child care centers, senior centers, youth centers, park and recreation facilities, neighborhood facilities, health facilities, facilities for abused and neglected children, and facilities for AIDS patients; and develop multi-agency/multi-service centers to deliver services more efficiently and effectively.</p> <p>The primary objective of the proposed improvements in FY 2019-2020 are to maintain quality and adequate infrastructure and ensure access for the mobility impaired. Objectives established to meet priority needs include: construct, improve, or replace infrastructure such as curbs, gutters, sidewalks, water/sewer, and flood drains in lower-income areas to improve community health and safety; provide street and sidewalk repairs to increase safety and access in lower-income neighborhood; increase community access through ADA improvements.</p> <p>The primary objective of these public facility and infrastructure activities is to provide a suitable living environment to meet the specific performance outcome of availability/accessibility.</p>

5	<p><b>Goal Name</b> Public Facility/Infrastructure - SL-3</p> <p><b>Goal Description</b> Public facility/infrastructure investments can provide or expand public facilities and activities that sustain a suitable living environment. Objectives established to meet priority needs in FY 2019-2020 include: Improve or replace public facilities/infrastructure such as local streets and sidewalks, rehabilitate or construct community parks/community centers, road improvement projects, neighborhood enhancement projects, and public safety improvements. The primary objective of these public facility and infrastructure activities is to provide a suitable living environment to meet the specific performance outcome of sustainability/promoting livable or viable communities.</p>
6	<p><b>Goal Name</b> Code Enforcement - SL-3</p> <p><b>Goal Description</b> Code Enforcement consists of inspecting substandard structures that have been determined to be uninhabitable and pose a threat to public health and safety in deteriorated areas. The primary objective for FY 2019-2020 is to enhance public safety and the quality of life, through fair enforcement of laws and codes, in partnership with communities, as well as, private and publically-funded improvements, rehabilitations, and other services for the purpose of promoting sustainability and livable communities.</p>
7	<p><b>Goal Name</b> Economic Development - EO-1</p> <p><b>Goal Description</b> Economic Development is an activity or improvement designed to support, increase, or stabilize business development, as well as to create or retain jobs, or expand the provision of goods and services. Primary objective is to create suitable living environments for the purpose of creating economic opportunities. In FY 2019-2021, the County will allocate funds in this category to technical business services to microenterprise businesses and business owners.</p>
8	<p><b>Goal Name</b> Rehabilitation - DH-2</p> <p><b>Goal Description</b> The Home Rehabilitation Repair Program will provide home improvements and/or energy efficiency improvements for seniors, individuals with disabilities, and low-income households. The primary objective of these single-home rehab goal in FY 2019-2020, is to provide decent housing to meet the specific performance outcome of affordability.</p>

9	<b>Goal Name</b>	Homelessness - SL-1
	<b>Goal Description</b>	Homelessness activities provide services exclusively to persons who are homeless or at risk of homelessness. The primary objective of these homeless activities is to provide a suitable living environment to meet the specific performance outcome of availability/accessibility.
10	<b>Goal Name</b>	Homelessness - DH-2
	<b>Goal Description</b>	<p>The primary objective of these homeless activities is to provide decent housing to meet the specific performance outcome of affordability of housing assistance, and improvements.</p> <p>In FY 2019-2020, the County will allocate ESG funds in this category to rapid re-housing and homelessness prevention. Homelessness activities provide services exclusively to persons who are homeless or at risk of homelessness. The primary objective of these homeless activities is to provide decent housing to meet the specific performance outcome of affordability.</p>
11	<b>Goal Name</b>	Administration
	<b>Goal Description</b>	Administration funding provides staffing and overall program management, coordination, monitoring, and evaluation of the CPD programs. Administration is being funded under HUD Code 21A therefore no specific outcome or objective is assigned and there are no accomplishments/goals reported in IDIS. Includes Fair Housing \$130,000.
12	<b>Goal Name</b>	Shelter the Homeless - TBRA
	<b>Goal Description</b>	The County of Riverside, through the allocation of HOME funds for Tenant Based Rental Assistance, will provide assistance to shelter the homeless.
13	<b>Goal Name</b>	First Time Homebuyer Assistance
	<b>Goal Description</b>	The County of Riverside by allocating HOME funds will expand the affordable rental housing stock through the construction of new affordable housing units.
14	<b>Goal Name</b>	Expand the Affordable Rental Housing Stock
	<b>Goal Description</b>	The County of Riverside by allocating HOME funds will expand the affordable rental housing stock through the construction of new affordable housing units.

<b>15</b>	<b>Goal Name</b>	Improve the Conditions of Substandard Housing
	<b>Goal Description</b>	The County of Riverside through the allocation of HOME funds will improve the conditions of Substandard Housing.
<b>16</b>	<b>Goal Name</b>	Address Farmworker Housing Needs
	<b>Goal Description</b>	The County of Riverside through the allocation of HOME funds will address farmworker housing issued through the construction and/or rehabilitation of affordable housing units.
<b>17</b>	<b>Goal Name</b>	Acquisition of Real Property
	<b>Goal Description</b>	Acquiring real property to develop for a public purpose. In FY 2019-2021, the County will not allocate funds in this category for acquiring real property.
<b>19</b>	<b>Goal Name</b>	CHDO Set Aside
	<b>Goal Description</b>	The County of Riverside, per HUD regulation will set aside 15% of HOME allocation for qualified Community Housing and Development Organizations.

## Projects

### AP-35 Projects – 91.220(d)

#### Introduction

HUD requires a consolidated planning process for CDBG, HOME, and ESG programs. This process consolidates multiple grant application requirements into a single submission. The OYAP outlines proposed strategies for the expenditure of the CDBG, HOME, and ESG funds for the purpose of providing a suitable living environment through safer, more livable neighborhoods and greater participation of lower-income residents throughout the County. The OYAP also outlines how the expenditure of federal funds will increase housing opportunities by stabilizing affordable housing stock; increase the availability of affordable housing; reduce discriminatory barriers; increase supply of supportive housing for those with special needs; and transition homeless persons into housing. In addition, the OYAP identifies strategies to expand economic opportunities through: employment opportunities that pay self-sufficiency wages; homeownership opportunities; development activities that stimulate long-term community stability; and the emphasis of lower-income persons to achieve self-sufficiency. For FY 2019-2020, the County anticipates a combined CDBG, HOME, and ESG allocation of \$10,767,909. In FY 2019-2020, the County will receive an estimated \$7,832,875 (includes \$529,730 City of Lake Elsinore metro city allocation) in CDBG funds. CDBG funds will be used for public services, public improvements, public facilities, economic development, fair housing, housing rehabilitation, and code enforcement. Federal regulations impose a 15% maximum cap on funding to be expended for public service activities and administrative costs are limited to 20% of the total CDBG funding and program income received. In FY 2019-2020, the County will receive an estimated \$2,321,692 in HOME Program funds. Administrative costs are limited to 10% of the annual HOME allocation and program income received. Federal regulations require a minimum of 15% of each year's HOME allocation to be set-aside for projects sponsored by Community Housing and Development Organizations (CHDOs). The County will also receive, in FY 2019-2020, an estimated \$613,342 in ESG funds. The County will allocate the ESG funds to programs or activities including: emergency/transitional shelter, homelessness prevention, rapid re-housing, outreach, and a maximum of 7.5 % of the total ESG allocation to administrative activities. There is no "carryover" of CDBG funds from previous program years to FY 2019-20. CDBG program income (PI) is allocated as it is received into IDIS. The County anticipates that the amount of program income to be received in FY 2019-2020 from prior year investments will be \$90,000 in CDBG; however, the estimated PI has not been allocated to specific activities in the 2019-2020 OYAP. Prior year Home PI, \$350,000, will be obligated to the First Time Homebuyer Program. Below are the proposed 2019-2020 OYAP Projects. Detailed descriptions of the projects, Table 3c's, can be found in **Appendix I**, in addition to proposed back-up projects, **Appendix F**, the County will consider funding in 2019-2020.

#### Projects

#	Project Name
1	8.54-19 - HOME Administration
2	8.55-19 - HOME Community Housing Development Organization (CHDO) Set-Aside
3	8.56-19 - HOME New Construction
4	8.57-19 - HOME First-Time Home Buyer (FTHB)
5	ESG19 County of Riverside
6	9.188-19 - CDBG Program Administration
7	9.189-19 - Fair Housing Program Administration
8	9.190-19 - Comprehensive Homelessness Assistance Program (CHAP)
9	9.191-19 - Countywide Public Facility Project
10	9.192-19 - Countywide Road Improvement Project
11	9.193-19 - Home Enhancement Program
12	9.194-19 - Blythe Emergency Food Pantry
13	9.195-19 - Community Enhancement Program
14	9.196-19 - Emergency Assistance Program
15	9.197-19 - Security Deposit Payment Program
16	0.201-19 - Kin Care
17	0.202-19 - H.O.P.E. Pantry Program
18	0.203-19 - Project Home Program
19	0.204-19 - Court Appointed Special Advocate (CASA) Program
20	0.205-19 - Camp Kids Program
21	0.206-19 - Blythe Harmony Kitchen
22	0.207-19 - Community Impact Code Enforcement Project
23	0.208-19 - Veterans Housing Alliance First-Time Homebuyer Grant Program
24	0.209-19 - Homeownership Assistance Program
25	0.210-19 - Home Enhancement Program
26	0.211-19 - Operation School Bell
27	0.212-19 - Full STEAM Ahead Program
28	0.213-19 - Murrieta Comprehensive Care Program
29	1.100-19 - Main Street Transitional Living Program
30	1.101-19 - Wildomar Senior Center & Transportation Program
31	1.102-19 - Comprehensive Older Adult Programming
32	1.103-19 - 211 Helpline/Information Resource Referral Service
33	1.104-19 - Essential Expense Assistance Project (EEAP) Initiative
34	1.105-19 - 1st District Public Facility Fund
35	1.LE.68-19 - Vista Community Clinic Program
36	1.LE.69-19 - Boys & Girls Club Scholarship Program
37	1.LE.70-19 - Neighborhood Center Project
38	1.LE.71-19 - Lake Elsinore Sidewalk Project
39	2.80-19 - Mobile Fresh Program



#	Project Name
40	2.NR.52-19 - Senior Recreation and Community Services
41	2.NR.53-19 - George Ingalls Equestrian Event Center ADA Parking Pads
42	3.150-19 - Skyland Ranch Environmental Education Program
43	3.151-19 - Road to Success: Building Resiliency and Academic Achievement Mentoring
44	3.152-19 - Operation School Bell
45	3.153-19 - Idyllwild HELP Center
46	3.154-19 - Care-A-Van Transit
47	3.155-19 - Empowerment Village Program
48	3.156-19 - Emergency Food and Assistance
49	3.157-19 - Homeless Prevention Subsistence Payment Program
50	3.158-19 - Valley Restart Shelter
51	3.159-19 - FSA More Than A Meal Senior Program
52	3.160-19 - Center Against Sexual Assault (C.A.S.A.)
53	3.161-19 - Anza Community Hall Septic System Replacement Project
54	3.162-19 - 3rd District Public Facility Fund
55	3.MR.51-19 - Rose Again Foundation
56	3.MR.52-19 - Women's Health Assistance Program
57	3.MR.53-19 - S.A.F.E. Violence Prevention for Healthy Families
58	3.MR.54-19 - 2020 Pedestrian Safety Enhancement
59	4.232-19 - Mecca Comfort Station
60	4.233-19 - Community Recreation Service and Wellness Program
61	4.234-19 - Food Assistance Program
62	4.235-19 - Las Mananitas I & II Migrant Farmworker Housing
63	4.236-19 - Angel View Children's Outreach Program
64	4.237-19 - Center for Nonprofit Advancement
65	4.238-19 - Desert AIDS Fire Suppression System Project-Phase II
66	4.239-19 - Riverside County Small Business Growth Program
67	4.240-19 - Baler for Recycling Program
68	4.BL.49-19 - Park Improvements
69	4.CO.21-19 - Araby Ave. Sidewalk Improvement Project - Phase II
70	4.CO.22-19 - CDBG-Assisted Code Enforcement
71	4.DHS.31-19 - Desert Hot Springs Yard Park Project - Phase II
72	4.LQ.37-19 - Boys & Girls Club - Coachella Valley
73	4.LQ.38-19 - City of La Quinta ADA Improvements
74	5.99-19 - Menifee Valley Community Cupboard
75	5.100-19 - 5th District Public Facility Fund
76	5.BEA-40-19 - Rangel Park Improvements Phase II
77	5.BN.43-19 - Dysart Park Improvement

**Table 57 – Project Information**

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

In accordance with the Consolidated Plan, CDBG, HOME, and funds are distributed using the following allocation priorities:

CDBG: projects and program identified for funding with CDBG are selected in accordance with the policies and procedures outlined in the Consolidated Plan-refer to sections AP-12 and AP above for further details.

HOME: HOME funds are dedicated to housing activities that meet local housing needs and typically preserve or create affordable housing. Uses include tenant-based rental assistance, rehabilitation, homebuyer assistance and new construction.

ESG: projects and program identified for funding with ESG are selected in accordance with the policies and procedures outlined in the Consolidated Plan. ESG funds support outreach to and shelters for homeless individuals and families. ESG also supports programs that prevent homelessness or rapidly re-house the homeless. Also, ESG supports rapid Rehousing programs which focus on quickly placing homeless households back into permanent housing, with intermediate term rental assistance and housing stabilization services.

**AP-38 Project Summary**  
**Project Summary Information**

1	<b>Project Name</b>	8.54-19 - HOME Administration
	<b>Target Area</b>	Administration
	<b>Goals Supported</b>	Administration
	<b>Needs Addressed</b>	Administration
	<b>Funding</b>	HOME: \$232,170
	<b>Description</b>	Funds will be used to provide staffing and overall program management, coordination, and monitoring/evaluation of the County's HOME Program.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	Program Administrative office located at 5555 Arlington Ave., Riverside, CA 92504.
<b>Planned Activities</b>	Funds will be used to provide staffing and overall program management, coordination, and monitoring/evaluation of the County's HOME Program.	
2	<b>Project Name</b>	8.55-19 - HOME Community Housing Development Organization (CHDO) Set-Aside
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	CHDO Set Aside
	<b>Needs Addressed</b>	CHDO Set Aside
	<b>Funding</b>	HOME: \$348,254
	<b>Description</b>	The CHDO Set-Aside provides funding to eligible CHDO's to develop, own, and manage affordable housing projects and to pay for CHDO's administrative expenses.
	<b>Target Date</b>	6/30/2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	<p>Estimate Five (5) households and the County of Riverside will target the following type of families identified in the action plan: low-income households, disabled, farm worker, female head of household, elderly, or large families.</p> <p>Funds will meet the national objective of benefiting low, and very low-income persons. In rental projects with five or more assisted units, at least 20% of the units will be set-aside for families with incomes that do not exceed 50% of the HUD-adjusted area median income.</p>
	<b>Location Description</b>	Countywide
	<b>Planned Activities</b>	For eligible CHDO's to develop, own, and manage affordable housing projects and to pay for CHDO's administrative expenses.
3	<b>Project Name</b>	8.56-19 - HOME New Construction
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Expand the Affordable Rental Housing Stock
	<b>Needs Addressed</b>	Expand the Affordable Rental Housing Stock
	<b>Funding</b>	HOME: \$1,220,634
	<b>Description</b>	The County of Riverside will obligate 2019-20 HOME Entitlement Funds for the construction of new affordable housing units. The County will accept applications over the counter and give priority to applications applying for tax credits submitted 6 months prior to the tax credit application deadline. An application fee of \$1,000 will be charged for each HOME application to help defray cost associated with reviewing HOME applications. For all new rental multifamily construction projects the County will charge \$100 per unit for the life of the affordability period to help offset the costs associated with monitoring HOME projects.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	<p>Estimate Forty (40) households and the County of Riverside will target the following type of families identified in the action plan: low-income households, disabled, farm worker, female head of household, elderly, or large families.</p> <p>Funds will meet the national objective of benefiting low, and very low-income persons. In rental projects with five or more assisted units, at least 20% of the units will be set-aside for families with incomes that do not exceed 50% of the HUD-adjusted area median income.</p>
	<b>Location Description</b>	Countywide

	<b>Planned Activities</b>	Construction of new affordable housing units.
4	<b>Project Name</b>	8.57-19 - HOME First-Time Home Buyer (FTHB)
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	First Time Homebuyer Assistance
	<b>Needs Addressed</b>	First-Time Home Buyer Assistance
	<b>Funding</b>	HOME: \$520,634
	<b>Description</b>	The County of Riverside will allocate prior year program income (PI) in the amount of \$350,000, and \$520,634 of the 2019-20 funding allocation, for direct homeownership assistance to eligible households through the First-Time Home Buyers Assistance (FTHB) Program. FTHB provides downpayment assistance on a first-come, first-served basis to persons meeting the income requirements.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Twenty-Five (25) household and the County will target first- time homebuyers. Funds will meet the national objective of benefiting low-income persons not to exceed 80 percent of the HUD-adjusted area median income.
	<b>Location Description</b>	Countywide
	<b>Planned Activities</b>	<p>This program provides down payment assistance as a silent-second loan in the amount of up to twenty percent (20%) of the purchase price and is provided on a first-come, first served basis. If the property is no longer maintained as the principal residence of the buyer or is sold prior to the end of the fifteen (15) year affordability period, all HOME direct subsidy funds must be repaid. Otherwise, the loan is converted to a grant after the affordability period.</p> <p>In lieu of the published 2019 HUD maximum purchase price limits and pursuant to 24 CFR 92.254 (a)(2)(iii), EDA has determined the maximum purchase price limits using 95 percent of the current median area purchase price of the types of single-family housing for Riverside County. This information is attached and the following maximum purchase price limits will be implemented: \$399,000 for new and existing single-family residence, \$308,655 for new and existing condominium unit, and \$237,500 for new manufactured housing.</p> <p>Additional program information can be found at <a href="http://www.rchomelink.com">www.rchomelink.com</a></p>
	<b>Project Name</b>	ESG19 County of Riverside

5	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Homelessness - SL-1 Homelessness - DH-2
	<b>Needs Addressed</b>	Homelessness - SL-1 Homeless - DH-2
	<b>Funding</b>	ESG: \$613,342
	<b>Description</b>	The Fiscal Year 2019 ESG funds for the County of Riverside have been allocated to provide outreach to persons living on the streets, funds to operate emergency shelters for the homeless, provide utility assistance and emergency rental assistance to prevent homelessness, implement rapid-housing strategies, homeless management information system, and for program administration. Refer to <b>Appendix H</b> for detailed project descriptions and funding allocations.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Emergency-Transitional Shelter, Outreach Services, HMIS, Homeless Prevention Services, and Rapid Re-Housing. Shelter - Proposed to serve 2,567, Outreach - Proposed to serve 350, Homelessness Prevention - Proposed to serve 0, Rapid Re-Housing - Proposed to serve 32.
	<b>Location Description</b>	Various locations throughout the County of Riverside
<b>Planned Activities</b>	Emergency-Transitional Shelter, Outreach Services, HMIS, Homeless Prevention Services, and Rapid Re-Housing. Refer to <b>Appendix H</b> for project details. Administration: \$46,000, Shelter: \$210,000 Proposed to serve 2,567, Outreach: \$100,000 Proposed to serve 350, Homelessness Prevention: \$0 Proposed to serve 0, Rapid Re-Housing: \$252,342 Proposed to serve 32, Homeless Management Information System: \$5,000.	
6	<b>Project Name</b>	9.188-19 - CDBG Program Administration
	<b>Target Area</b>	Administration
	<b>Goals Supported</b>	Administration
	<b>Needs Addressed</b>	Administration
	<b>Funding</b>	CDBG: \$1,436,575
	<b>Description</b>	CDBG administration funding provides staffing and overall program management, coordination, monitoring, and evaluation of the CDBG program.
	<b>Target Date</b>	6/30/2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	N/A
	<b>Location Description</b>	N/A
	<b>Planned Activities</b>	21A - Program Administration
7	<b>Project Name</b>	9.189-19 - Fair Housing Program Administration
	<b>Target Area</b>	Administration
	<b>Goals Supported</b>	Administration
	<b>Needs Addressed</b>	Administration
	<b>Funding</b>	CDBG: \$130,000
	<b>Description</b>	The program provides a vital range of "no-cost" fair housing services to eligible clientele throughout the County's Urban County program area. Services are provided to persons victimized and affected by illegal housing practices. CDBG funds will be used for program administrative expenses to promote open, inclusive, and cooperative community living.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Eligible clientele throughout the County's Urban County program areas that are victimized and affected by illegal housing practices.
	<b>Location Description</b>	Financial administration office at 4164 Brockton Avenue, Riverside, CA 92501 will provide services Countywide.
	<b>Planned Activities</b>	Matrix Code 21D - The program provides a vital range of "no-cost" fair housing services to eligible clientele throughout the County's Urban County Program area. Services are provided to persons victimized and affected by illegal housing practices.
8	<b>Project Name</b>	9.190-19 - Comprehensive Homelessness Assistance Program (CHAP)
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$50,000



	<b>Description</b>	The County of Riverside will use CDBG funds to pay for costs associated with the Comprehensive Homelessness Assistance Program. CHAP activities include outreach, intervention, essential services, navigation, bridge housing, placement, supportive services, and case management for homeless individuals and families throughout the Urban County. Eligible expenses will include staff costs, transportation, supplies, homeless assistance (including rent, security deposits, utilities, counseling, etc.), and other related costs.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated to assist 6 homeless individuals and families throughout the Urban County Program.
	<b>Location Description</b>	Countywide
	<b>Planned Activities</b>	Matrix Code - 03T - Homeless Program. The County of Riverside will use CDBG funds to pay for costs associated with the Comprehensive Homelessness Assistance Program. CHAP activities include outreach, intervention, essential services, navigation, bridge housing, placement, supportive services, and case management for homeless individuals and families throughout the Urban County.
9	<b>Project Name</b>	9.191-19 - Countywide Public Facility Project
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Public Facility/Infrastructure - SL- 3
	<b>Needs Addressed</b>	Public Facility/Infrastructure - SL-3
	<b>Funding</b>	CDBG: \$623,557
	<b>Description</b>	The County will use CDBG funds for activity delivery costs and public facility projects that benefit low-income individuals throughout the County. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2019-2020 One Year Action Plan pursuant to the Citizen Participation Plan.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Benefiting low-income individuals/areas throughout the County.

	<b>Location Description</b>	Countywide
	<b>Planned Activities</b>	Matrix Code - 03Z - The County will use CDBG funds for eligible public facility projects to benefit low-income individuals throughout the County. These funds will be available for funding in IDIS unencumbered.
<b>10</b>	<b>Project Name</b>	9.192-19 - Countywide Road Improvement Project
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Public Services - SL-3
	<b>Needs Addressed</b>	Public Services - SL-3
	<b>Funding</b>	CDBG: \$590,094
	<b>Description</b>	The County will use CDBG funds for Road, Street, and Sidewalk improvement projects that benefit low-income individuals throughout the County. As specific eligible projects are identified, the County will proceed with substantial amendments to the 2019-2020 One Year Action Plan pursuant to the Citizen Participation Plan. Eligible expenses include design, engineering, construction, and activity delivery costs.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Benefit low-income individuals/areas throughout the County.
	<b>Location Description</b>	Countywide
	<b>Planned Activities</b>	Matrix Code 03Z - Other Public Facilities/Improvements. The County will use CDBG funds for Road, Street, and Sidewalk improvement projects that benefit low-income individuals throughout the County. These funds will be available for funding in IDIS unencumbered.
<b>11</b>	<b>Project Name</b>	9.193-19 - Home Enhancement Program
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Rehabilitation - DH-2
	<b>Needs Addressed</b>	Rehabilitation - DH-2
	<b>Funding</b>	CDBG: \$500,000

	<b>Description</b>	CDBG funds will be used to pay for costs associated with grants to assist homeowners with rehabilitation of stick-built and modular (attached to private land) owner-occupied single-family residences. Grants are for the cost of exterior rehabilitation relative to the health, safety, and Housing Quality Standards of a property as defined by U.S. Department of Housing and Urban Development.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 15 eligible low-moderate income homeowners of single-family households will benefit.
	<b>Location Description</b>	Unincorporated Communities of Riverside County.
	<b>Planned Activities</b>	Matrix Code 14A - Rehab: Single Unit Residential. CDBG funds will be used to pay for costs associated with grants to assist homeowners with rehabilitation of stick-built and modular (attached to private land) owner-occupied single-family residences.
12	<b>Project Name</b>	9.194-19 - Blythe Emergency Food Pantry
	<b>Target Area</b>	Cooperating Cities
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$5,712
	<b>Description</b>	The Blythe Emergency Food Pantry provides nutritious supplementary food to low-income and homeless residents of the Palo Verde Valley area. CDBG funds will be used to pay rent, purchase food supplies, and other operational expenses.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated that 200 certified low-income individuals and homeless of the Palo Verde Valley will be assisted.
	<b>Location Description</b>	Pantry is located at 181 South Main Street, Blythe, CA 92225.
	<b>Planned Activities</b>	Matrix Code 05W - Food Banks. The Blythe Emergency Food Pantry provides nutritious supplementary food to low-income and homeless residents of the Palo Verde Valley area.

13	<b>Project Name</b>	9.195-19 - Community Enhancement Program
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Public Services - SL-3
	<b>Needs Addressed</b>	Public Services - SL-3
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	As an extension to the County's CDBG-funded Code Enforcement activities, Riverside County EDA will use CDBG funds for community group-coordinated events and property clean-ups in eligible unincorporated areas within Riverside County. Funds will be used for supplies, event outreach materials, salaries (direct cost), equipment costs, trash/debris removal, and project delivery costs.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated to assist 11,465 in low-moderate income areas.
	<b>Location Description</b>	Services will be provided Countywide.
	<b>Planned Activities</b>	Matrix Code 05V - Neighborhood Cleanups. As an extension to the County's CDBG-funded Code Enforcement activities, Riverside County EDA will use CDBG funds for community group-coordinated events and property clean-ups in eligible unincorporated areas within Riverside County
14	<b>Project Name</b>	9.196-19 - Emergency Assistance Program
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Homelessness - DH-2
	<b>Needs Addressed</b>	Homeless - DH-2
	<b>Funding</b>	CDBG: \$20,000
	<b>Description</b>	Riverside Community Housing Corp. (RCHC) will use CDBG funds to provide emergency and essential assistance and services to ten (10) eligible individuals, families, and households that cannot be readily served by the CDBG and ESG homeless assistance programs.
	<b>Target Date</b>	6/30/2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 10 eligible low-income clientele will benefit.
	<b>Location Description</b>	Countywide
	<b>Planned Activities</b>	Matrix Code 05Z - Other Public Service. Riverside Community Housing Corp. (RCHC) will use CDBG funds to provide emergency and essential assistance and services to ten (10) eligible individuals, families, and households that cannot be readily served by the CDBG and ESG homeless assistance programs.
15	<b>Project Name</b>	9.197-19 - Security Deposit Payment Program
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Homelessness - DH-2
	<b>Needs Addressed</b>	Homeless - DH-2
	<b>Funding</b>	CDBG: \$15,000
	<b>Description</b>	Riverside Community Housing Corp. (RCHC) will use CDBG funds to provide tenant subsidies exclusively for payment of security deposits, for ten (10) individuals/families.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated to assist 10 eligible low-mod income households.
	<b>Location Description</b>	Countywide
	<b>Planned Activities</b>	Matrix Code 05T - Security Deposits. Tenant subsidies will be used exclusively for payment of security deposits for the purpose of providing affordable housing.
16	<b>Project Name</b>	0.201-19 - Kin Care
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$14,000

	<b>Description</b>	Kin Care provides comprehensive needs assessment for individuals and families in order to allow children to remain within their extended family and not be placed in the foster care system. CDBG funds will assist with operating costs, staff salaries (direct cost), and supplies.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 150 children from eligible low-income families will benefit.
	<b>Location Description</b>	Various locations countywide.
	<b>Planned Activities</b>	Matrix Code 05Z - Other Public Services. Kin Care provides comprehensive needs assessment for individuals and families in order to allow children to remain within their extended family and not be placed in the foster care system.
17	<b>Project Name</b>	0.202-19 - H.O.P.E. Pantry Program
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$64,728
	<b>Description</b>	H.O.P.E. provides meals to needy families, seniors and homeless persons in Lake Elsinore, Sedco Hills, Canyon Lake, Wildomar, and Lakeland Village areas. CDBG funds will be used for consumable supplies, space costs, utilities, food, transportation, and operational costs associated with the facility.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated to assist 350 low-moderate income families, seniors, and homeless persons.
	<b>Location Description</b>	Food Pantry is located at 506 Minthorn Street, Lake Elsinore, CA 92530.
	<b>Planned Activities</b>	Matrix Code 05W - Food Bank. H.O.P.E. provides meals to needy families, seniors, and homeless persons.
	<b>Project Name</b>	0.203-19 - Project Home Program

18	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$97,602
	<b>Description</b>	RCHC's Project Home Program provides housing services to homeless persons and families in Riverside County. Services include mobile outreach and navigation to help stabilize housing for 17 households. CDBG funds will be used for program staff salaries (direct cost), training, transportation, telephone, rental and utility assistance (up to 3 months), security deposits, and other program related expenses.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 17 homeless families will benefit.
	<b>Location Description</b>	Services will be administered at 5555 Arlington Avenue, Riverside, CA 92504.
<b>Planned Activities</b>	Matrix Code 03T - Operating Costs of Homeless Programs. RCHC's Project Home Program provides housing services to homeless persons and families in Riverside County. Services include mobile outreach and navigation to help stabilize housing for 17 households.	
19	<b>Project Name</b>	0.204-19 - Court Appointed Special Advocate (CASA) Program
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$55,000
	<b>Description</b>	Voices for Children, Court Appointed Special Advocate (CASA) Program, provides volunteers who are requested by a judge to represent the best interests of an abused/neglected child in court. These trained volunteers independently investigate an abused child's circumstances, report findings to the Courts, monitor the delivery of services, and advocate on the Child's behalf throughout the process. CDBG funds will be used for staff salaries/benefits (direct costs).
	<b>Target Date</b>	6/30/2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated that 25, presumed extremely low-income children of the court will be assisted.
	<b>Location Description</b>	Services provided at Riverside County Courthouses.
	<b>Planned Activities</b>	Matrix Code 05N - Voices for Children, Court Appointed Special Advocate (CASA) Program, provides volunteers who are requested by a judge to represent the best interests of an abused/neglected child in court. These trained volunteers independently investigate an abused child's circumstances, report findings to the Courts, monitor the delivery of services, and advocate on the Child's behalf throughout the process.
20	<b>Project Name</b>	0.205-19 - Camp Kids Program
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	The Boys and Girls Club of San Gorgonio Pass provides afterschool, summer, and winter break programs at Sundance Elementary in the summer and Anna Hause Elementary School during all other school breaks. Services include character building, sports and recreation, photography, field trips, and computer education. CDBG funds will be used for staff salaries (direct cost) and consumable supplies.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 45 eligible low-income clientele will benefit.
	<b>Location Description</b>	Services will be provided at 38755 Brookside Avenue and 1015 Carnation Lane, Beaumont, CA 92223.
	<b>Planned Activities</b>	Matrix Code 05L - Child Care Services. The Boys and Girls Club of San Gorgonio Pass provides afterschool, summer, and winter break programs at Sundance Elementary in the summer and Anna Hause Elementary School during all other school breaks.
	<b>Project Name</b>	0.206-19 - Blythe Harmony Kitchen



21	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$11,962
	<b>Description</b>	Blythe Harmony Kitchen provides lunch, five days a week, to low-income individuals, seniors, and homeless residents of the Palo Verde Valley. CDBG funds will be used for food and other operational expenses such as utilities, staff salaries (direct cost), and program supplies.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated to assist 370 eligible low-income clientele.
	<b>Location Description</b>	Center is located at 219 South Main Street, Blythe, CA 92225.
	<b>Planned Activities</b>	Matrix Code 05W - Food Bank. Blythe Harmony Kitchen provides lunch, five days a week, to low-income individuals, seniors, and homeless residents of the Palo Verde Valley.
22	<b>Project Name</b>	0.207-19 - Community Impact Code Enforcement Project
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Code Enforcement - SL-3
	<b>Needs Addressed</b>	Code Enforcement - SL-3
	<b>Funding</b>	CDBG: \$78,892
	<b>Description</b>	CDBG funds will be used by the County to conduct enhanced code enforcement activities in targeted unincorporated areas in the Second and Fourth Districts of the County. The purpose of code enforcement is to enhance public safety and the quality of life, through fair enforcement of laws and codes, in partnership with communities, as well as, private and publically-funded improvements, rehabilitation, and other services. The CDBG-funded code enforcement will target dangerous and substandard structures, zoning violations, and other health and safety issues. Eligible costs include the salaries (direct cost), overhead, related expenses of code enforcement officers, and legal proceedings.
	<b>Target Date</b>	6/30/2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 55,755 will benefit from code-enforcement activities in targeted unincorporated low-mod income areas of the County.
	<b>Location Description</b>	Low-Income Unincorporated Communities of Riverside County.
	<b>Planned Activities</b>	Matrix Code 15 - Code Enforcement. CDBG funds will be used by the County to conduct enhanced code enforcement activities in targeted unincorporated areas in the Second and Fourth Districts of the County. The purpose of code enforcement is to enhance public safety and the quality of life, through fair enforcement of laws and codes, in partnership with communities, as well as, private and publically-funded improvements, rehabilitation, and other services.
23	<b>Project Name</b>	0.208-19 - Veterans Housing Alliance First-Time Homebuyer Grant Program
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Homelessness - DH-2
	<b>Needs Addressed</b>	Homeless - DH-2
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	The Veterans Housing Alliance (VHA) provides resources, assistance, and affordable and sustainable housing options to low-income Veterans. VHA will provide \$1,000 to assist 5 veterans with closing cost. CDBG funds will be used for closing cost assistance.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated Five (5) eligible low-income clientele will benefit.
	<b>Location Description</b>	Program services provided at 1180 California Avenue, Suite 200, Corona, CA 92881.
	<b>Planned Activities</b>	Matrix Code 13B - Direct Homeowner Assistance. The Veterans Housing Alliance (VHA) provides resources, assistance, and affordable and sustainable housing options to low-income Veterans.
24	<b>Project Name</b>	0.209-19 - Homeownership Assistance Program
	<b>Target Area</b>	Countywide

	<b>Goals Supported</b>	Homelessness - DH-2
	<b>Needs Addressed</b>	Homeless - DH-2
	<b>Funding</b>	CDBG: \$15,042
	<b>Description</b>	CDBG funds will be used by EDA's Housing Division to supplement the First-Time Home Buyer (FTHB) down payment assistance program by providing closing cost assistance to eligible low-income households to assist with the purchase of a home.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 3 eligible low-income clientele will benefit.
	<b>Location Description</b>	Services will be administered at 5555 Arlington Avenue, Riverside, CA 92504.
	<b>Planned Activities</b>	Matrix Code 13B - Direct Homeowner Assistance. CDBG funds will be used by EDA's Housing Division to supplement the First-Time Home Buyer (FTHB) down payment assistance program by providing closing cost assistance to eligible low-income households to assist with the purchase of a home.
25	<b>Project Name</b>	0.210-19 - Home Enhancement Program
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Rehabilitation - DH-2
	<b>Needs Addressed</b>	Rehabilitation - DH-2
	<b>Funding</b>	CDBG: \$347,142
	<b>Description</b>	Riverside County Economic Development Agency, currently administering the Home Enhancement Program, will use CDBG funds to assist 35 low-income homeowners with grants for rehabilitation of stick built or modular (attached to private land) owner-occupied single-family residence. Improvements are limited to exterior rehabilitation relative to the health, safety, and building preservation improvements that qualify as eligible activities under 24 CFR570.202(a) and (b) in the unincorporated communities and cooperating cities of Riverside County. CDBG funds will be used for inspections, rehabilitation, and program delivery expenses.

	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 10 eligible low-moderate income homeowners of single-family households will benefit.
	<b>Location Description</b>	Unincorporated Communities of Riverside County.
	<b>Planned Activities</b>	Matrix Code 14A - Rehab: Dingle Unit Residential. CDBG funds will pay for costs associated with grants to assist homeowners with rehabilitation of stick built or modular (attached to private land) owner-occupied single-family residence.
26	<b>Project Name</b>	0.211-19 - Operation School Bell
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$27,500
	<b>Description</b>	Operation School Bell will use CDBG funds to provide school supplies, new clothing, and shoes to children and youth ages 5-17 from low-income families at a shopping event for eligible children.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 200 children from low-income families will benefit.
	<b>Location Description</b>	Center is located at 28720 Via Montezuma, Temecula, CA 92590.
	<b>Planned Activities</b>	Matrix Code 05Z - Other Public Services. Operation School Bell will use CDBG funds to provide school supplies, new clothing, and shoes to children and youth ages 5-17 from low-income families at a shopping event for eligible children.
27	<b>Project Name</b>	0.212-19 - Full STEAM Ahead Program
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$10,000

	<b>Description</b>	Oak Grove Center provides day and residential programs to disadvantaged and at-risk youth. The Full STEAM Ahead Program provides robotics courses (complete with the design, building, and programming of drones) and art technology such as hands-on activities within a music-recording studio focused on film making, music, and screenplay storyboarding. CDBG funds will be used for the purchase of STEAM program related equipment and curriculum.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 30 low- mod- income at-risk and vulnerable youth that have been income certified will benefit.
	<b>Location Description</b>	Center is located at 24275 Jefferson Avenue, Murrieta, CA 92562.
	<b>Planned Activities</b>	matrix Code 05Z - Other Public Services. The Full STEAM Ahead Program provides robotics courses (complete with the design, building, and programming of drones) and art technology such as hands-on activities within a music-recording studio focused on film making, music, and screenplay storyboarding.
28	<b>Project Name</b>	0.213-19 - Murrieta Comprehensive Care Program
	<b>Target Area</b>	Countywide
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$30,000
	<b>Description</b>	Community Food Pantry of Murrieta provides emergency assistance to homeless and low-income clients. Clients are provided assistance with social services consultations, health/medical care, counseling, clothing, food, and essential household items. CDBG funds will be used for program related costs including supplies, operator expense, food, etc.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	An estimated 1,000 homeless and low-income clients will benefit from emergency assistance.

	<b>Location Description</b>	Program services provided at 39493 and 39429 Los Alamos Road, Suites A, B, and C, Murrieta, CA 92563.
	<b>Planned Activities</b>	Matrix Code 05Z - Other Public Services. Community Food Pantry of Murrieta provides emergency assistance to homeless and low-income clients. Clients are provided assistance with social services consultations, health/medical care, counseling, clothing, food, and essential household items.
29	<b>Project Name</b>	1.100-19 - Main Street Transitional Living Program
	<b>Target Area</b>	Supervisorial Districts
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	Operation Safehouse provides the Main Street Transitional Living Program for youth to provide housing assistance for homeless, runaways, or those who have aged out of foster care. CDBG funds will be used for staff salaries (direct cost) and utilities to assist in the operation of the facility.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 10 adults presumed extremely low income, ages 18-24, will benefit.
	<b>Location Description</b>	Programs are provided at 4509 and 4539 Main Street, Riverside, CA 92501.
	<b>Planned Activities</b>	Matrix Code 03T - Operating Costs of Homeless Programs. Operation Safehouse provides the Main Street Transitional Living Program for youth to provide housing assistance for homeless, runaways, or those who have aged out of foster care.
30	<b>Project Name</b>	1.101-19 - Wildomar Senior Center & Transportation Program
	<b>Target Area</b>	Supervisorial Districts
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$8,071

	<b>Description</b>	Merit Housing provides transportation services to seniors through the Wildomar Senior Center to assist them with getting to and from their essential daily errands, appointments, fitness classes, and outreach programs. CDBG funds will be used to pay staff salaries (direct cost), utilities, recreational activities, transportation costs, and related operating expenses.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated that 125 presumed low-mod-income seniors will be assisted.
	<b>Location Description</b>	Center located at 32325 South Pasadena Avenue, Wildomar, CA 92695.
	<b>Planned Activities</b>	Matrix Code 05A - Senior Services. Merit Housing provides transportation services to seniors through the Wildomar Senior Center to assist them with getting to and from their essential daily errands, appointments, fitness classes, and outreach programs.
<b>31</b>	<b>Project Name</b>	1.102-19 - Comprehensive Older Adult Programming
	<b>Target Area</b>	Supervisory Districts
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	The Janet Goeske Foundation provides a variety of services at the Mead Valley Senior Center. The services include nutrition programs, healthy cooking courses, wellness programs, fitness classes, and a community health fair that provides free vaccines, health screenings, and educational seminars. CDBG funds will be used for program related costs.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated that 162 presumed low- mod-income seniors will be assisted.
	<b>Location Description</b>	Center is located at 21091 Rider Street Suite 102 Perris CA 92570.

	<b>Planned Activities</b>	Matrix Code 05A - Senior Services. The Janet Goeske Foundation provides a variety of services at the Mead Valley Senior Center. The services include nutrition programs, healthy cooking courses, wellness programs, fitness classes, and a community health fair that provides free vaccines, health screenings, and educational seminars.
32	<b>Project Name</b>	1.103-19 - 211 Helpline/Information Resource Referral Service
	<b>Target Area</b>	Supervisory Districts
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	211 Community Connect will use CDBG funds pursuant to the requirements established in CPD Notice 04-07: Use of Community Development Block Grant (CDBG) Funds to assist in establishing and operating "211" calling systems. 211 Community Connect will be reimbursed using the HUD approved "average cost per call method."
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 500 low- mod-income individuals will benefit.
<b>Location Description</b>	Facility is located at 2060 University Avenue, Suite 212, Riverside CA 92507.	
<b>Planned Activities</b>	Matrix Code 05Z - Other Public Services. 211 Community Connect will use CDBG funds pursuant to the requirements established in CPD Notice 04-07: Use of Community Development Block Grant (CDBG) Funds to assist in establishing and operating "211" calling systems. 211 Community Connect will be reimbursed using the HUD approved "average cost per call method."	
33	<b>Project Name</b>	1.104-19 - Essential Expense Assistance Project (EEAP) Initiative
	<b>Target Area</b>	Supervisory Districts
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$5,000



	<b>Description</b>	CDBG funds will be used to provide low-to-moderate income persons, at-risk adults over the age of 55, or severely disabled adults, with short-term, one-time emergency assistance, that may include utility assistance, mortgage/rental assistance, minor home repairs, minor medical expenses, medication expenses, food/groceries, and direct service to clients.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated that 5 presumed low-mod-income seniors will be assisted.
	<b>Location Description</b>	Center is located at 3610 Central Avenue Riverside, CA 92506.
	<b>Planned Activities</b>	Matrix Code 05A - Senior Services. CDBG funds will be used to provide low-to-moderate income persons, at-risk adults over the age of 55, or severely disabled adults, with short-term, one-time emergency assistance, that may include utility assistance, mortgage/rental assistance, minor home repairs, minor medical expenses, medication expenses, food/groceries, and direct service to clients.
<b>34</b>	<b>Project Name</b>	1.105-19 - 1st District Public Facility Fund
	<b>Target Area</b>	Supervisory Districts
	<b>Goals Supported</b>	Public Facility/Infrastructure - SL- 3
	<b>Needs Addressed</b>	Public Facility/Infrastructure - SL-3
	<b>Funding</b>	CDBG: \$542,170
	<b>Description</b>	CDBG funds will be used to construct eligible public facilities/infrastructure projects benefiting low-moderate income persons in the 1st District. As specific and eligible projects are identified, the County will proceed with amendments to the 2019-2020 One Year Action Plan pursuant to the Citizen Participation Plan.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Benefit will occur as specific and eligible projects are identified in low-income areas or serving low-moderate income persons in the 1st District.

	<b>Location Description</b>	Benefit will occur as specific and eligible projects are identified in low-income areas or serving low-moderate income persons in the 1st District.
	<b>Planned Activities</b>	Matrix Code 03Z - Other Public Facilities/Improvements. As specific and eligible projects are identified, the County will construct eligible public facilities benefiting low-moderate income persons in the 1st District.
35	<b>Project Name</b>	1.LE.68-19 - Vista Community Clinic Program
	<b>Target Area</b>	Metro City
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$18,110
	<b>Description</b>	Vista Community Clinic Health Center provides medical care and assistance with obtaining health insurance to low-income residents of Lake Elsinore. CDBG funds will be used for staff costs of a Certified Enrollment Counselor (direct cost) and other eligible program expenses.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 100 low- mod- limited income clientele who are income certified will benefit.
	<b>Location Description</b>	Clinic is located at 30195 Fraser Drive, Lake Elsinore, CA 92530.
	<b>Planned Activities</b>	Matrix Code 05M - Health Services. Vista Community Clinic Health Center provides medical care and assistance with obtaining health insurance to low-income residents of Lake Elsinore.
36	<b>Project Name</b>	1.LE.69-19 - Boys & Girls Club Scholarship Program
	<b>Target Area</b>	Metro City
	<b>Goals Supported</b>	Public Services - SL-2
	<b>Needs Addressed</b>	Public Services - SL-2
	<b>Funding</b>	CDBG: \$10,000

	<b>Description</b>	The Boys and Girls Club of Southwest County will provide before and after-school programs at the Lake Elsinore Clubhouse in Lakeland Village to provide transportation to and from school and academic and recreation enrichment programs. CDBG funds will used for "scholarships" for low-income clients for the before and after school program.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 20 Low- mod- limited income clientele who are income certified will benefit.
	<b>Location Description</b>	Center is located at 16275 Grand Avenue, Lake Elsinore, CA 92530.
	<b>Planned Activities</b>	Matrix Code 05L - Child Care Services. The Boys and Girls Club of Southwest County will provide before and after-school programs at the Lake Elsinore Clubhouse in Lakeland Village to provide transportation to and from school and academic and recreation enrichment programs.
37	<b>Project Name</b>	1.LE.70-19 - Neighborhood Center Project
	<b>Target Area</b>	Metro City
	<b>Goals Supported</b>	Public Facility/Infrastructure - SL-1
	<b>Needs Addressed</b>	Public Facility/Infrastructure - SL-1
	<b>Funding</b>	CDBG: \$201,168
	<b>Description</b>	The City of Lake Elsinore will utilize CDBG for the continuation of the Neighborhood Center project. Rehabilitation includes design, construction cost, and project management. CDBG funds will be used for additional rehabilitation cost, replacement of HVAC unit, and landscaping.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated to benefit 3,910 residents in low- mod-income areas of the city will benefit.
	<b>Location Description</b>	Center is located at 117 S Langstaff Street, Lake Elsinore, CA 92530.

	<b>Planned Activities</b>	Matrix Code 03E - Neighborhood Facilities. The City of Lake Elsinore will utilize CDBG for the continuation of the Neighborhood Center project. Rehabilitation includes design, construction cost, and project management.
38	<b>Project Name</b>	1.LE.71-19 - Lake Elsinore Sidewalk Project
	<b>Target Area</b>	Metro City
	<b>Goals Supported</b>	Public Facility/Infrastructure - SL-1
	<b>Needs Addressed</b>	Public Facility/Infrastructure - SL-1
	<b>Funding</b>	CDBG: \$201,168
	<b>Description</b>	The City of Lake Elsinore will use CDBG funds for continuation of design and construction of sidewalks, curb, and gutters; street reconstruction; and bus benches and shelters along and near N. Spring St., Pottery St., W. Sumner Ave., and Heald Ave (from Chaney St. to Davis St.) to provide safe passage in the downtown and local school areas. CDBG funds will be used for design and engineering, construction, landscape, bus benches and shelter, staff salaries (direct cost), and project management expenses.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated to benefit 8,970 residents in low- mod-income areas of the city will benefit.
	<b>Location Description</b>	Low- mod-income areas in Lake Elsinore.
	<b>Planned Activities</b>	Matrix Code 03L - Sidewalks. The City of Lake Elsinore will use CDBG funds for continuation of design and construction of sidewalks, curb, and gutters; street reconstruction; and bus benches and shelters along and near N. Spring St., Pottery St., W. Sumner Ave., and Heald Ave (from Chaney St. to Davis St.) to provide safe passage in the downtown and local school areas.
39	<b>Project Name</b>	2.80-19 - Mobile Fresh Program
	<b>Target Area</b>	Supervisory Districts
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$10,000

	<b>Description</b>	Mobile Fresh, a mobile grocery store, combines the convenience of a local grocery store with the freshness of a farmer's market. The program provides access to affordable, nutritious produce and other food staples to those with limited transportation. By providing this service, it improves the health and wellness of individuals and families living in low-income, food insecure communities. CDBG funds will be used for staff salaries/benefits (direct cost), consumable supplies, and other program related expenses.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 100 low- mod- limited income clientele who are income certified will benefit.
	<b>Location Description</b>	Various locations in the unincorporated areas of the 2nd District.
	<b>Planned Activities</b>	Matrix Code 05W - Food Bank. Mobile Fresh, a mobile grocery store, combines the convenience of a local grocery store with the freshness of a farmer's market. The program provides access to affordable, nutritious produce and other food staples to those with limited transportation.
40	<b>Project Name</b>	2.NR.52-19 - Senior Recreation and Community Services
	<b>Target Area</b>	Cooperating Cities
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$12,000
	<b>Description</b>	The City will provide various health, recreational, educational, and social programs to seniors at the Rose M. Eldridge Senior Center in the city of Norco. CDBG funds will be used to pay for staff salaries (direct cost).
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 300 presumed low-mod-income seniors will benefit.
	<b>Location Description</b>	Center is located at 2690 Clark Avenue, Norco, CA 92860.

	<b>Planned Activities</b>	Matrix Code 05A - Senior Services. The City will provide various health, recreational, educational, and social programs to seniors at the Rose M. Eldridge Senior Center in the city of Norco.
41	<b>Project Name</b>	2.NR.53-19 - George Ingalls Equestrian Event Center ADA Parking Pads
	<b>Target Area</b>	Cooperating Cities
	<b>Goals Supported</b>	Public Facility/Infrastructure - SL-1
	<b>Needs Addressed</b>	Public Facility/Infrastructure - SL-1
	<b>Funding</b>	CDBG: \$71,805
	<b>Description</b>	CDBG funds will be used for engineering, construction, any project management cost of compliant ADA parking pads near the restrooms at the George Ingalls Equestrian Event Center in the City of Norco.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 3,132 presumed low-mod income individuals with disabilities will benefit.
	<b>Location Description</b>	Park is located in the City of Norco at 3737 Crestview Avenue, Norco, CA 92860.
	<b>Planned Activities</b>	Matrix Code 03F - Parks, Recreational Facilities. CDBG funds will be used for engineering, construction, any project management cost of compliant ADA parking pads near the restrooms at the George Ingalls Equestrian Event Center in the City of Norco.
42	<b>Project Name</b>	3.150-19 - Skyland Ranch Environmental Education Program
	<b>Target Area</b>	Supervisory Districts
	<b>Goals Supported</b>	Public Services - SL-2
	<b>Needs Addressed</b>	Public Services - SL-2
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	The Girl Scouts will offer an Environmental Education Program to various schools throughout Riverside County. The environmental focused program will provide students with hands-on opportunities to interact with nature while learning about the importance of environmental stewardship. CDBG funds will be used to provide "scholarships" to low-income students.

	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 10 low- mod-income certified individuals will benefit.
	<b>Location Description</b>	Center is located at 19750 CA-243, Banning, CA 92220.
	<b>Planned Activities</b>	Matrix Code 05Z - Other Public Services. The environmental focused program will provide students with hands-on opportunities to interact with nature while learning about the importance of environmental stewardship.
43	<b>Project Name</b>	3.151-19 - Road to Success: Building Resiliency and Academic Achievement Mentoring
	<b>Target Area</b>	Supervisory Districts
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	Big Brothers and Big Sisters of the Inland Empire provides mentoring to at-risk children and youth, ages 6-18. CDBG funds will be used for supplies and salaries (direct cost).
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 3 low- mod-income certified individuals will benefit.
	<b>Location Description</b>	Center is located at 2155 Chicago Avenue, Suite 100, Riverside, CA 92507.
	<b>Planned Activities</b>	Matrix Code 05Z - Other Public Services. Big Brothers and Big Sisters of the Inland Empire provides mentoring to at-risk children and youth, ages 6-18.
44	<b>Project Name</b>	3.152-19 - Operation School Bell
	<b>Target Area</b>	Supervisory Districts
	<b>Goals Supported</b>	Public Services - SL-2
	<b>Needs Addressed</b>	Public Services - SL-2

	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	Operation School Bell provides clothes and school supplies to children and youth ages 5-17 from low-income families residing in San Jacinto, Winchester, Anza, Aguanga, and Idyllwild. CDBG funds will be used for "scholarships" to pay for clothing and other program supplies.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 50 low- mod-income certified individuals will benefit.
	<b>Location Description</b>	Center is located at 1861 South San Jacinto Avenue, San Jacinto, CA 92583.
	<b>Planned Activities</b>	Matrix Code 05Z - Other Public Services. Operation School Bell provides clothes and school supplies to children and youth ages 5-17 from low-income families residing in San Jacinto, Winchester, Anza, Aguanga, and Idyllwild.
45	<b>Project Name</b>	3.153-19 - Idyllwild HELP Center
	<b>Target Area</b>	Supervisorial Districts
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	The Idyllwild HELP Center provides food, clothing, firewood, utility assistance, and healthcare/mental health counseling assistance to low-income persons in the Idyllwild, Pine Cove, Fern Valley, and Mountain Center communities. CDBG funds will be used for staff salaries (direct cost).
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 50 low- mod-income persons will benefit.
	<b>Location Description</b>	Center is located at 26330 Highway 243, Idyllwild, CA 92549.



	<b>Planned Activities</b>	Matrix Code 05Z - Other Public Services. The Idyllwild HELP Center provides food, clothing, firewood, utility assistance, and healthcare/mental health counseling assistance to low-income persons in the Idyllwild, Pine Cove, Fern Valley, and Mountain Center communities.
46	<b>Project Name</b>	3.154-19 - Care-A-Van Transit
	<b>Target Area</b>	Supervisory Districts
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Care-A-Van provides transportation services for elderly and permanently disabled individuals to and from medical appointments, visits to social service agencies, and other necessary errands. CDBG funds will be used for staff salaries (direct cost).
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 150 presumed low- mod-income seniors will benefit.
	<b>Location Description</b>	Services are provided at 749 N. State Street, Hemet, CA 92543.
	<b>Planned Activities</b>	Matrix Code 05Z - Other Public Services. Care-A-Van provides transportation services for elderly and permanently disabled individuals to and from medical appointments, visits to social service agencies, and other necessary errands.
47	<b>Project Name</b>	3.155-19 - Empowerment Village Program
	<b>Target Area</b>	Supervisory Districts
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	The Empowerment Village program will provide housing and support services to homeless single mothers with young children. CDBG funds will be used for salaries (direct costs), utilities, food, and other program related costs.
	<b>Target Date</b>	6/30/2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 5 low- mod-income certified individuals will benefit.
	<b>Location Description</b>	Services are provided at 37600, 37650 Glen Oaks Road, 38980 Mesa Road, Temecula, CA 92592
	<b>Planned Activities</b>	Matrix Code 05Z - Other Public Services. The Empowerment Village program will provide housing and support services to homeless single mothers with young children.
48	<b>Project Name</b>	3.156-19 - Emergency Food and Assistance
	<b>Target Area</b>	Supervisory Districts
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	The Community Pantry provides assistance to individuals and families in need of emergency food in the Hemet and San Jacinto areas. CDBG funds will be used for the purchase of food and other program related expenses.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 600 low- mod-income certified individuals will benefit.
	<b>Location Description</b>	Pantry is located at 191 S. Columbia Street, Hemet, CA 92544.
	<b>Planned Activities</b>	Matrix Code 05W - Food Banks. The Community Pantry provides assistance to individuals and families in need of emergency food in the Hemet and San Jacinto areas.
49	<b>Project Name</b>	3.157-19 - Homeless Prevention Subsistence Payment Program
	<b>Target Area</b>	Supervisory Districts
	<b>Goals Supported</b>	Homelessness - SL-1
	<b>Needs Addressed</b>	Homelessness - SL-1
	<b>Funding</b>	CDBG: \$5,000

	<b>Description</b>	Riverside Community Housing Corp's Subsistence Payment Assistance Program will provide one-time or short-term (no more than three months) emergency payments on behalf of individuals or families, for the purpose of preventing homelessness. CDBG funds will be used for assistance including utility payments to prevent cut-off of services, rent payments to prevent eviction, and staff salaries (direct cost).
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 2 eligible low-income clientele will benefit.
	<b>Location Description</b>	Services will be administrated at 5555 Arlington Avenue, Riverside, CA 92504.
	<b>Planned Activities</b>	Matrix Code 05Q - Subsistence Payments. Riverside Community Housing Corp's Subsistence Payment Assistance Program will provide one-time or short-term (no more than three months) emergency payments on behalf of individuals or families, for the purpose of preventing homelessness.
50	<b>Project Name</b>	3.158-19 - Valley Restart Shelter
	<b>Target Area</b>	Supervisorial Districts
	<b>Goals Supported</b>	Homelessness - SL-1
	<b>Needs Addressed</b>	Homelessness - SL-1
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	Valley Restart Shelter operates a year-round shelter providing services to homeless individuals and families for a maximum of 90 days. Valley Restart will use CDBG funds to provide Outreach and Navigation services to homeless individuals and families to obtain housing readiness and assistance in linking clients to services. Eligible expenses include outreach, navigator salaries (direct cost), and other program related expenses.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated to assist 15 homeless individuals and families will benefit.

	<b>Location Description</b>	Center is located at 200 E. Menlo Avenue, Hemet, CA 92543.
	<b>Planned Activities</b>	Matrix Code 03T - Operating Costs of Homeless Programs. Valley Restart Shelter operates a year-round shelter providing services to homeless individuals and families for a maximum of 90 days. Valley Restart will use CDBG funds to provide Outreach and Navigation services to homeless individuals and families to obtain housing readiness and assistance in linking clients to services.
51	<b>Project Name</b>	3.159-19 - FSA More Than A Meal Senior Program
	<b>Target Area</b>	Supervisory Districts
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	FSA offers the More than a Meal program to elderly residents of the San Jacinto Valley. The program provides meals to seniors in either a group setting or home-delivery service. The meal service helps preserve dignity and independence by delaying nursing home placement, reducing the frequency of hospitalization, and improving physical health through meeting nutritional needs. CDBG funds will be used for staff salaries (direct costs), food, supplies, and other program related expenses.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 150 presumed low- mod-income seniors will benefit.
	<b>Location Description</b>	Service is located at 626 S. Pico Avenue, San Jacinto, CA 92583.
	<b>Planned Activities</b>	Matrix Code 05A - Senior Services. The program provides meals to seniors in either a group setting or home-delivery service. The meal service helps preserve dignity and independence by delaying nursing home placement, reducing the frequency of hospitalization, and improving physical health through meeting nutritional needs.
52	<b>Project Name</b>	3.160-19 - Center Against Sexual Assault (C.A.S.A.)
	<b>Target Area</b>	Supervisory Districts
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1

	<b>Funding</b>	CDBG: \$14,500
	<b>Description</b>	The Center Against Sexual Assault (C.A.S.A.) established a Sexual Assault Response Team (SART) in 2015 at Hemet Valley Medical Center. Access to the SART by the Sexual Assault Nurse Examiner (SANE) forensic team in conducting the medical forensic examination affords victims of sexual assault access to comprehensive immediate care, helps minimize the trauma they may be experiencing, and encourages the use of community resources. Such a response can also enhance public safety by facilitating investigation and prosecution, thereby increasing the likelihood that offenders will be held accountable for their behavior and further sexual assaults will be preventable. The CDBG funds will be used to fund the Sexual Assault Nurse Examiners, forensic exam supplies, and preparation of the written report.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 30 presumed low- mod-income individuals will benefit.
	<b>Location Description</b>	Center is located at 919 Calhoun Street, Hemet, CA 92543.
	<b>Planned Activities</b>	Matrix Code 05G - Access to the SART by the Sexual Assault Nurse Examiner (SANE) forensic team in conducting the medical forensic examination affords victims of sexual assault access to comprehensive immediate care, helps minimize the trauma they may be experiencing, and encourages the use of community resources.
53	<b>Project Name</b>	3.161-19 - Anza Community Hall Septic System Replacement Project
	<b>Target Area</b>	Supervisory Districts
	<b>Goals Supported</b>	Public Facility/Infrastructure - SL-1
	<b>Needs Addressed</b>	Public Facility/Infrastructure - SL-1
	<b>Funding</b>	CDBG: \$100,000
	<b>Description</b>	The Anza Community Hall provides food assistance, healthcare services, and education classes to residents in the remote Anza Valley area. CDBG fund will be used for the design, construction, and material costs associated with replacing the Community Hall's current septic system to comply with current codes.
	<b>Target Date</b>	6/30/2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 3,745 individuals in the low- mod-income area of Anza will benefit.
	<b>Location Description</b>	Center is located at 56630 Highway 371, Anza, CA 92539.
	<b>Planned Activities</b>	Matrix Code 03E - Neighborhood Facilities. The Anza Community Hall provides food assistance, healthcare services, and education classes to residents in the remote Anza Valley area.
54	<b>Project Name</b>	3.162-19 - 3rd District Public Facility Fund
	<b>Target Area</b>	Supervisory Districts
	<b>Goals Supported</b>	Public Facility/Infrastructure - SL-1
	<b>Needs Addressed</b>	Public Facility/Infrastructure - SL-1
	<b>Funding</b>	CDBG: \$383,660
	<b>Description</b>	CDBG funds will be used to construct eligible public facilities/infrastructure projects benefiting low-moderate income persons in the 3rd District. As specific and eligible projects are identified, the County will proceed with amendments to the 2019-2020 One Year Action Plan pursuant to the Citizen Participation Plan.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Benefit will occur as specific and eligible projects are identified in low-income areas or serving low-moderate income persons in the 3rd District.
	<b>Location Description</b>	Benefit will occur as specific and eligible projects are identified in low-income areas or serving low-moderate income persons in the 3rd District.
<b>Planned Activities</b>	Matrix Code 03Z - Other Public Facilities/Improvements. As specific and eligible projects are identified, the County will construct eligible public facilities benefiting low-moderate income persons in the 3rd District.	
55	<b>Project Name</b>	3.MR.51-19 - Rose Again Foundation
	<b>Target Area</b>	Cooperating Cities
	<b>Goals Supported</b>	Public Services - SL-2
	<b>Needs Addressed</b>	Public Services - SL-2

	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	The Foundation's Emergency Placement program provides recently placed foster children with tutoring and financial scholarships so they may participate in extracurricular activities like sports, visual or performing arts, scouts, Boys and Girls Clubs, and camp. CDBG funds will be used to provide financial scholarships to cover the cost associated with the activities.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 20 low- mod-income children/youth will benefit.
	<b>Location Description</b>	Various locations in SW Riverside County.
	<b>Planned Activities</b>	Matrix Code 05Z - Other Public Services. The Foundation's Emergency Placement program provides recently placed foster children with tutoring and financial scholarships so they may participate in extracurricular activities like sports, visual or performing arts, scouts, Boys and Girls Clubs, and camp.
56	<b>Project Name</b>	3.MR.52-19 - Women's Health Assistance Program
	<b>Target Area</b>	Cooperating Cities
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	The Women's Health Program provides breast cancer awareness, support, and medical services to low-income women of southwest Riverside County that are uninsured or underinsured. CDBG funds will be used for salaries (direct cost), counseling, referrals, testing, screening, and other program related expenses.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 10 low- mod-income certified individuals will benefit.
	<b>Location Description</b>	Center is located at 27645 Jefferson Avenue #117 Temecula CA 92590.

	<b>Planned Activities</b>	Matrix Code 05M - Health Services. The Women's Health Program provides breast cancer awareness, support, and medical services to low-income women of southwest Riverside County that are uninsured or underinsured.
57	<b>Project Name</b>	3.MR.53-19 - S.A.F.E. Violence Prevention for Healthy Families
	<b>Target Area</b>	Cooperating Cities
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	The S.A.F.E. Violence Prevention for Healthy Families Program provides referral services for victims of domestic violence. CDBG funds will be used for staff salaries/benefits (direct costs).
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 100 persons from low-income families will benefit.
	<b>Location Description</b>	Program services provided at 28910 Pujol Street, Temecula, CA 92590.
	<b>Planned Activities</b>	Matrix Code 05G - S.A.F.E. Violence Prevention for Healthy Families Program provides referral services for victims of domestic violence.
58	<b>Project Name</b>	3.MR.54-19 - 2020 Pedestrian Safety Enhancement
	<b>Target Area</b>	Cooperating Cities
	<b>Goals Supported</b>	Public Facility/Infrastructure - SL-1
	<b>Needs Addressed</b>	Public Facility/Infrastructure - SL-1
	<b>Funding</b>	CDBG: \$283,570
	<b>Description</b>	CDBG funds will be used to enhance pedestrian safety by installing new and upgrading existing pedestrian facility ramps to remove architectural barriers and meet ADA requirements throughout the city. Eligible costs will include design, construction, and project management.
	<b>Target Date</b>	6/30/2020



	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 5,856 presumed low- mod-income residents with disabilities will benefit.
	<b>Location Description</b>	Various Locations throughout City of Murrieta
	<b>Planned Activities</b>	Matrix Code 03Z - Other Public Facilities/Improvements. CDBG funds will be used to enhance pedestrian safety by installing new and upgrading existing pedestrian facility ramps to remove architectural barriers and meet ADA requirements throughout the city.
59	<b>Project Name</b>	4.232-19 - Mecca Comfort Station
	<b>Target Area</b>	Supervisorial Districts
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$25,000
	<b>Description</b>	The Galilee Center provides food, clothing, shower, and laundry services to low-income individuals and migrant farmworkers residing in the eastern Coachella Valley. CDBG funds will be used for direct program costs such as shower and laundry facility supplies, utilities, staff salaries (direct cost), and other program related costs.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 50 low- mod-income certified individuals residing in the Eastern Coachella Valley will benefit.
	<b>Location Description</b>	Center is located at 66101 Hammond Road, Mecca, CA 92254
	<b>Planned Activities</b>	Matrix Code 05Z - Other Public Services. The Galilee Center provides food, clothing, shower, and laundry services to low-income individuals and migrant farmworkers residing in the eastern Coachella Valley.
60	<b>Project Name</b>	4.233-19 - Community Recreation Service and Wellness Program
	<b>Target Area</b>	Supervisorial Districts
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$5,000

	<b>Description</b>	The Desert Recreation District's program provides community events, activities, and wellness programs to the residents of North Shore and Mecca. CDBG funds will be used for program related expenses, such as staff salaries (direct cost), materials, supplies, and equipment.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated to benefit 14,965 residents in low- moderate-income communities of North Shore and Mecca areas will benefit.
	<b>Location Description</b>	Service is located at 99-155 Seaview Drive, North Shore, CA 92254 and 65250 Coahuilla Street, Mecca, CA 92254
	<b>Planned Activities</b>	Matrix Code 05Z - Other Public Services. The Desert Recreation District's program provides community events, activities, and wellness programs to the residents of North Shore and Mecca.
61	<b>Project Name</b>	4.234-19 - Food Assistance Program
	<b>Target Area</b>	Supervisory Districts
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$12,000
	<b>Description</b>	Family Services of the Desert's Food Now program provides assistance to low-income individuals and families in need of emergency food in the City of Desert Hot Springs and surrounding areas. CDBG funds will be used for the purchase of food and other program related expenses.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 1,200 low- mod-income residents of Eastern Riverside County will benefit.
	<b>Location Description</b>	Center is located at 14080 Palm Drive, Suite E, Desert Hot Springs, CA 92240
	<b>Planned Activities</b>	Matrix Code 05W - Food Banks. Family Services of the Desert's Food Now program provides assistance to low-income individuals and families in need of emergency food in the City of Desert Hot Springs and surrounding areas.

62	<b>Project Name</b>	4.235-19 - Las Mananitas I & II Migrant Farmworker Housing
	<b>Target Area</b>	Supervisory Districts
	<b>Goals Supported</b>	Homelessness - SL-1
	<b>Needs Addressed</b>	Homelessness - SL-1
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	CVHC provides an affordable 128-bed seasonal-occupancy housing facility for migrant agricultural farm workers. CDBG funds will be used to pay for maintenance and operating costs at the Las Mananitas I & II Migrant Farm Worker Housing facility.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 120 presumed low- mod-income individuals will benefit.
	<b>Location Description</b>	Center located at 91-200 Avenue 63, Mecca, CA 92254.
	<b>Planned Activities</b>	Matrix Code 03T - Operating Costs of Homeless Programs. CVHC provides an affordable 128-bed seasonal-occupancy housing facility for migrant agricultural farm workers.
63	<b>Project Name</b>	4.236-19 - Angel View Children's Outreach Program
	<b>Target Area</b>	Supervisory Districts
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	Angel View Children's Outreach program provides hands-on assistance to families who are struggling to raise children with developmental disabilities, developmental delays, and physical disabilities. CDBG funds will be used for staff salaries (direct cost).
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 8 low- mod-income clientele who are income certified will benefit.

	<b>Location Description</b>	Center is located at 67625 E. Palm Canyon Drive, Suite 7A, Cathedral City, CA 92234.
	<b>Planned Activities</b>	Matrix Code 05B - Handicapped Services. Angel View Children's Outreach program provides hands-on assistance to families who are struggling to raise children with developmental disabilities, developmental delays, and physical disabilities.
64	<b>Project Name</b>	4.237-19 - Center for Nonprofit Advancement
	<b>Target Area</b>	Supervisory Districts
	<b>Goals Supported</b>	Public Facility/Infrastructure - SL-1
	<b>Needs Addressed</b>	Public Facility/Infrastructure - SL-1
	<b>Funding</b>	CDBG: \$150,000
	<b>Description</b>	The Center for Nonprofit Advancement (CNA) provides capacity building services to nonprofits serving residents of the Coachella Valley to increase access to resources. CDBG funds will be used for ADA upgrades and compliance. CDBG funds will be used for project design, construction, and project delivery expenses.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 65,410 presumed low- mod-income residents with disabilities in the Coachella Valley will benefit.
	<b>Location Description</b>	Center is located at 41550 Eclectic Street, Palm Desert, CA 92260.
	<b>Planned Activities</b>	Matrix Code 03L - The Center for Nonprofit Advancement (CNA) provides capacity building services to nonprofits serving residents of the Coachella Valley to increase access to resources.
65	<b>Project Name</b>	4.238-19 - Desert AIDS Fire Suppression System Project-Phase II
	<b>Target Area</b>	Supervisory Districts
	<b>Goals Supported</b>	Public Facility/Infrastructure - SL-1
	<b>Needs Addressed</b>	Public Facility/Infrastructure - SL-1
	<b>Funding</b>	CDBG: \$45,000

	<b>Description</b>	The Desert AIDS Project (D.A.P.) provides medical care and comprehensive support services to people living with HIV/AIDS in the Desert communities. D.A.P. will use CDBG funds for Phase II of their fire suppression system project, which consists of installing a fire suppression system in the North Wing of the D.A.P.'s facility. The purpose of this project is to ensure the safety of clients and patients and to provide fire protection for the facility. CDBG funds will be used for construction and project delivery expenses.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 2,400 presumed low- mod-income clientele, people living with HIV/AIDS will benefit.
	<b>Location Description</b>	Facility is located at 1695 N. Sunrise Way, Palm Springs, CA 92262.
	<b>Planned Activities</b>	Matrix Code 03S - Facilities for AIDS Patients. The Desert AIDS Project (D.A.P.) provides medical care and comprehensive support services to people living with HIV/AIDS in the Desert communities. D.A.P. will use CDBG funds for Phase II of their fire suppression system project, which consists of installing a fire suppression system in the North Wing of the D.A.P.'s facility.
66	<b>Project Name</b>	4.239-19 - Riverside County Small Business Growth Program
	<b>Target Area</b>	Supervisory Districts
	<b>Goals Supported</b>	Economic Development - EO-1
	<b>Needs Addressed</b>	Economic Development - EO-1
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	The Coachella Valley Women's Business Center will provide consulting, training, and mentoring services to low- to moderate-income owners of micro-enterprises in an effort to provide opportunity for growth. CDBG funds will be used for staff salaries/benefits (direct costs).
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 12 low- to moderate-income micro enterprises will benefit.

	<b>Location Description</b>	Center is located at 77806 Flora Road, Suite A, Palm Desert, CA 92211.
	<b>Planned Activities</b>	Matrix Code 18C - ED: Micro-Enterprise Assistance. The Coachella Valley Women's Business Center will provide consulting, training, and mentoring services to low- to moderate-income owners of micro-enterprises in an effort to provide opportunity for growth.
67	<b>Project Name</b>	4.240-19 - Baler for Recycling Program
	<b>Target Area</b>	Supervisorial Districts
	<b>Goals Supported</b>	Economic Development - EO-1
	<b>Needs Addressed</b>	Economic Development - EO-1
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	The Desert Arc mission is to enhance the quality of life and create opportunities for people with disabilities. CDBG funds will be used by Desert Arc to purchase a state-of-the-art baler for the Recycling Academy. The Academy provides training for severely disabled adults to learn the skills for employment in the Desert Arc Recycling Program and long-term self-sufficiency. The funding requested will be used for the purchase and installation of a new baler and related equipment.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 100 presumed low- mod-income clientele will benefit.
	<b>Location Description</b>	Facility is located at 45-875 Commerce Street, Indio, CA 92201.
	<b>Planned Activities</b>	Matrix Code 03B - Handicapped Centers. CDBG funds will be used by Desert Arc to purchase a state-of-the-art baler for the Recycling Academy. The Academy provides training for severely disabled adults to learn the skills for employment in the Desert Arc Recycling Program and long-term self-sufficiency.
68	<b>Project Name</b>	4.BL.49-19 - Park Improvements
	<b>Target Area</b>	Cooperating Cities
	<b>Goals Supported</b>	Public Facility/Infrastructure - SL-1
	<b>Needs Addressed</b>	Public Facility/Infrastructure - SL-1
	<b>Funding</b>	CDBG: \$84,930

	<b>Description</b>	City of Blythe will use CDBG funds for design, construction, purchase, and installation of playground equipment for Miller Park and Todd Park.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 10,145 low- mod-income residents will benefit.
	<b>Location Description</b>	Park locations: Todd Park-405 N. Broadway and Miller Park-500 S Lovekin Blythe CA 92225
	<b>Planned Activities</b>	Matrix Code 03F - Parks, Recreational Facilities. City of Blythe will use CDBG funds for design, construction, purchase, and installation of playground equipment for Miller Park and Todd Park.
69	<b>Project Name</b>	4.CO.21-19 - Araby Ave. Sidewalk Improvement Project - Phase II
	<b>Target Area</b>	Cooperating Cities
	<b>Goals Supported</b>	Public Facility/Infrastructure - SL-1
	<b>Needs Addressed</b>	Public Facility/Infrastructure - SL-1
	<b>Funding</b>	CDBG: \$210,478
	<b>Description</b>	The City of Coachella will use CDBG funds to construct five foot wide sidewalks along the south side of Araby Avenue between Shady Lane and Date Avenue. CDBG funds will be used for design, construction, and project admin/staff costs (direct cost).
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 1,130 residents in low- mod-income areas in the City of Coachella will benefit.
	<b>Location Description</b>	Project will take place at Araby Avenue between Date Avenue and Shady Lane.
	<b>Planned Activities</b>	Matrix Code 03L - Sidewalks. The City of Coachella will use CDBG funds to construct five foot wide sidewalks along the south side of Araby Avenue between Shady Lane and Date Avenue.
70	<b>Project Name</b>	4.CO.22-19 - CDBG-Assisted Code Enforcement
	<b>Target Area</b>	Cooperating Cities

	<b>Goals Supported</b>	Code Enforcement - SL-3
	<b>Needs Addressed</b>	Code Enforcement - SL-3
	<b>Funding</b>	CDBG: \$184,349
	<b>Description</b>	The City of Coachella will use CDBG funds to provide CDBG-Assisted Code Enforcement (CACE) Program enforcement activities in three (3) designated eligible areas within the City's Boundaries. These areas comply with the County's CACE policies and procedures (est. November 2017). The City will use CDBG funds to pay for staff salaries, equipment, and related expenses, to operate code enforcement activities.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 28,830 residents in low- mod-income areas in the City of Coachella will benefit.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	Matrix Code 15 - Code Enforcement. The City of Coachella will use CDBG funds to provide CDBG-Assisted Code Enforcement (CACE) Program enforcement activities in three (3) designated eligible areas within the City's Boundaries.
71	<b>Project Name</b>	4.DHS.31-19 - Desert Hot Springs Yard Park Project - Phase II
	<b>Target Area</b>	Cooperating Cities
	<b>Goals Supported</b>	Public Facility/Infrastructure - SL-1
	<b>Needs Addressed</b>	Public Facility/Infrastructure - SL-1
	<b>Funding</b>	CDBG: \$246,935
	<b>Description</b>	The City of Desert Hot Springs will use CDBG funds to complete Phase II of improvements at the City's Yard Park. The project is intended to address deficiencies at citywide parks, as identified by the City' Parks Master Plan. CDBG funds will be used to pay for design, construction, and project management costs associated with the project.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 37,495 residents in low- mod-income areas in the City of Desert Hot Springs will benefit.



	<b>Location Description</b>	Park is located at 65810 Hacienda Avenue, Desert Hot Springs, CA 92240.
	<b>Planned Activities</b>	Matrix Code 03F - Parks and Recreational Facilities. The City of Desert Hot Springs will use CDBG funds to complete Phase II of improvements at the City's Yard Park. The project is intended to address deficiencies at citywide parks, as identified by the City's Parks Master Plan.
72	<b>Project Name</b>	4.LQ.37-19 - Boys & Girls Club - Coachella Valley
	<b>Target Area</b>	Cooperating Cities
	<b>Goals Supported</b>	Public Services - SL-2
	<b>Needs Addressed</b>	Public Services - SL-2
	<b>Funding</b>	CDBG: \$18,216
	<b>Description</b>	The Boys and Girls Club will use CDBG funds to provide membership "scholarships" to youth/children from low-income families. These scholarships will allow eligible individuals to participate in after-school programs including concerts, recreation, and arts and crafts activities.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 70 low- mod-income certified individuals will benefit.
	<b>Location Description</b>	Center is located at 49-995 Moon River Drive, La Quinta, CA 92253.
	<b>Planned Activities</b>	Matrix Code 05Z - Other Public Services. The Boys and Girls Club will use CDBG funds to provide membership "scholarships" to youth/children from low-income families. These scholarships will allow eligible individuals to participate in after-school programs including concerts, recreation, and arts and crafts activities.
73	<b>Project Name</b>	4.LQ.38-19 - City of La Quinta ADA Improvements
	<b>Target Area</b>	Cooperating Cities
	<b>Goals Supported</b>	Public Facility/Infrastructure - SL-1
	<b>Needs Addressed</b>	Public Facility/Infrastructure - SL-1
	<b>Funding</b>	CDBG: \$125,194

	<b>Description</b>	The City of La Quinta will use CDBG funds to pay for costs associated with the construction of ADA improvements at various City-owned public facilities, as well as the installation of intersection curbs and compliant sidewalks, all prioritized improvements recommended in the City's ADA Transition Plan report. CDBG funds will be used for design, construction, equipment, materials and supplies, project management, and inspection/testing costs.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 3,614 presumed low- mod- income residents with disabilities will benefit.
	<b>Location Description</b>	Various Locations throughout the City
	<b>Planned Activities</b>	Matrix Code 03L - Sidewalks. The City of La Quinta will use CDBG funds to pay for costs associated with the construction of ADA improvements at various City-owned public facilities, as well as the installation of intersection curbs and compliant sidewalks, all prioritized improvements recommended in the City's ADA Transition Plan report.
74	<b>Project Name</b>	5.99-19 - Menifee Valley Community Cupboard
	<b>Target Area</b>	Supervisorial Districts
	<b>Goals Supported</b>	Public Services - SL-1
	<b>Needs Addressed</b>	Public Services - SL-1
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	The Community Cupboard provides emergency food boxes to low-income individuals and families living in the Menifee Valley. CDBG funds will be used for salaries (direct cost), utilities, rent, and the purchase of food.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 150 low- mod-income certified individuals will benefit.
	<b>Location Description</b>	Pantry is located at 26808 Cherry Hills Boulevard, Menifee, CA 92586.

	<b>Planned Activities</b>	Matrix Code 05W - Food Banks. The Community Cupboard provides emergency food boxes to low-income individuals and families living in the Menifee Valley.
75	<b>Project Name</b>	5.100-19 - 5th District Public Facility Fund
	<b>Target Area</b>	Supervisory Districts
	<b>Goals Supported</b>	Public Facility/Infrastructure - SL-1
	<b>Needs Addressed</b>	Public Facility/Infrastructure - SL-1
	<b>Funding</b>	CDBG: \$163,667
	<b>Description</b>	CDBG funds will be used to construct eligible public facilities/infrastructure projects benefiting low-moderate income persons in the 5th District. As specific and eligible projects are identified, the County will proceed with amendments to the 2017-2018 One Year Action Plan pursuant to the Citizen Participation Plan.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Benefit will occur as specific and eligible projects are identified in low-income areas or serving low-moderate income persons in the 5th District.
	<b>Location Description</b>	Benefit will occur as specific and eligible projects are identified in low-income areas or serving low-moderate income persons in the 5th District.
	<b>Planned Activities</b>	Matrix Code 03Z - Other Public Facilities/Improvements. As specific and eligible projects are identified, the County will construct eligible public facilities benefiting low-moderate income persons in the 5th District.
76	<b>Project Name</b>	5.BEA-40-19 - Rangel Park Improvements Phase II
	<b>Target Area</b>	Cooperating Cities
	<b>Goals Supported</b>	Public Facility/Infrastructure - SL-1
	<b>Needs Addressed</b>	Public Facility/Infrastructure - SL-1
	<b>Funding</b>	CDBG: \$153,885
	<b>Description</b>	The City of Beaumont will use CDBG funds for Phase II of improvements at Rangel Park which includes the installation of lighting of the ball fields. CDBG funds will be used for design, construction costs, and project management expenses.
	<b>Target Date</b>	6/30/2020

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 1,780 residents in the low- mod-income area of Beaumont will benefit.
	<b>Location Description</b>	Park is located at 204 B Street, Beaumont, CA 92223.
	<b>Planned Activities</b>	Matrix Code 03F - Parks, Recreational Facilities. The City of Beaumont will use CDBG funds for Phase II of improvements at Rangel Park which includes the installation of lighting of the ball fields.
77	<b>Project Name</b>	5.BN.43-19 - Dysart Park Improvement
	<b>Target Area</b>	Cooperating Cities
	<b>Goals Supported</b>	Public Facility/Infrastructure - SL-1
	<b>Needs Addressed</b>	Public Facility/Infrastructure - SL-1
	<b>Funding</b>	CDBG: \$184,193
	<b>Description</b>	The City of Banning will use CDBG funding for rehabilitation of Dysart Park. The project will include the replacement of deteriorated fencing, demolition of an existing restroom and concession stand, and installation of a modular structure providing restrooms, concessions, and storage. CDBG funds will be used for construction and project management expenses.
	<b>Target Date</b>	6/30/2020
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Estimated 10,750 residents in the low- mod-income area of Banning will benefit.
	<b>Location Description</b>	Dysart Park is located at 2101 W. Victory Avenue, Banning, CA 92220.
	<b>Planned Activities</b>	Matrix Code 03F - Parks, Recreational Facilities. The City of Banning will use CDBG funding for rehabilitation of Dysart Park. The project will include the replacement of deteriorated fencing, demolition of an existing restroom and concession stand, and installation of a modular structure providing restrooms, concessions, and storage.

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

Riverside County is a very large County, both in population and area. The western portion of the County, which covers approximately one-third of the land area, is the more populous region and has faced higher growth pressures; the desert areas are less densely populated. The County is divided into five (5) Supervisorial Districts and approximately sixty-three (63) unincorporated communities and neighborhoods. The Riverside “Urban County” CPD program includes thirteen (13) cities with populations under 50,000 (participating cities), one (1) Joint “Metro” City with a population over 50,000, and the unincorporated areas of Riverside County. The Metro City is eligible to participate in the CPD programs as an entitlement jurisdiction and receive funding directly from HUD however; the city has elected to join the Urban County for the overall implementation of these programs.

The County is committed to the most effectual distribution of CDBG, HOME, and ESG funds to primarily these areas of the County and to programs and projects that serve the most disadvantaged residents in these communities. The goal is to address high-priority community development needs outlined in the County’s CP. (Refer to County Map and Minority and LMI Concentration Maps in **Appendix J**.)

Each CDBG and ESG application received was scored and ranked according to the CP priorities, urgency of needs, readiness of projects, experience of program/project administrators, and cost-effectiveness. CDBG program funds will be distributed and expended based on need and program criteria, with the exception of the Coachella Valley Community Empowerment Institute (CVCEI). The County has not established specific priority or target areas per se to focus the investment of CDBG funds therefore, for purposes of the 2019-2020 OYAP, geographic target areas are more loosely defined to include administration, countywide, supervisorial districts, cooperating cities, and metro city(s). The calculation is based on the total combined CDBG, ESG, and HOME grant allocations. Priority is given to CDBG projects that benefit the greatest percentage of LMI persons, both as Low-Mod Area (LMA) or Low-Mod Clientele (LMC). Some service providers in the County may not always be located in LMI census tracts yet their services are designed and intended for LMI clientele. These may include clinics, food pantries, senior centers, health care facilities, etc. CDBG housing rehabilitation programs will be provided on a county-wide basis in the participating cities and unincorporated County areas based on LMI qualification. Supportive services will be available throughout the Urban County to LMI residents and persons with special needs. Public and infrastructure improvements will be located primarily in the Urban County’s LMI areas or where those with special needs can benefit from ADA improvement projects. ESG funds will be awarded to projects that will best serve the priority needs of homeless individuals and families and those at risk of becoming homeless. HOME funds will be distributed to those projects that meet priority needs, are timely, and meet other evaluation factors that indicate a

strong probability the project will be executed.

### Geographic Distribution

Target Area	Percentage of Funds
Countywide	17
County of Riverside LMA	
Administration	20
Supervisory Districts	27
Cooperating Cities	29
Metro City	7

Table - Geographic Distribution

### Rationale for the priorities for allocating investments geographically

The County is committed to allocating funds that serve the needs of the lowest-income and most disadvantaged residents. The overall focus of this Plan is to use CPD funds for lower-income and special needs individuals and families with the intent they achieve a reasonable standard of living. This priority is based on the County's belief that, by increasing self-sufficiency and economic opportunity, many of the housing, social service, educational, and other needs can be addressed more readily.

In addition to projects and programs accessible to eligible participants, certain projects and programs are targeted to designated LMI CDBG benefit service areas defined as geographic locations (census block groups) where a minimum of 51% of the households residing in those areas are LMI. The geographic distribution of resources and projects/programs, designated to serving an area benefit, is influenced in part by the geographic distribution of LMI households throughout the County.

Other established priorities for allocating CPD funds are based on a number of criteria, including: the established need; eligibility of activities/programs; urgency; cost efficiency; identified gaps in service; availability of other funding sources; and comments and feedback received from citizen participation efforts.

### Discussion

The national objective and performance outcome measurement system established by HUD is used as the basis for assigning priorities to needs for which funding may be allocated.

In order for an activity or project to be eligible for funding, it must qualify as meeting one of the three

national objectives of the program:

- Principally benefit (at least 51%) low and moderate income persons;
- Aid in the prevention of slums or blight; or
- Meet community development needs having a particular urgency.

Priorities that guide the allocation of CPD funds are derived from the following goals:

- To provide decent housing;
- To provide a suitable living environment; and
- To expand economic opportunities.

In addition to national objectives and performance measurements, the County must weigh and balance the input from different groups and assign funding priorities that best bridge the gaps in the County's service delivery system. The County received input through outreach efforts helping to prioritize funding for community facilities, community services, homeless facilities and services, economic development, and public improvements. In summary, projects are reviewed and funding allocations are made based upon the above criteria, including the projects ability to reach and serve the areas and persons with the greatest need.

# Affordable Housing

## AP-55 Affordable Housing – 91.220(g)

### Introduction

Lower-income households continue to pay a higher percentage of their income for housing, compared to other income groups. A large proportion of lower income renter-households also tend to experience other housing problems such as overcrowding and inadequate housing conditions. In order to help provide decent and affordable housing, and improve the social and economic status for extremely low-, very low and low-income households in the County of Riverside, the following priorities have been established:

#### **1. Provide homeownership opportunities for first-time homebuyers and for the low- and very low income community**

Homeownership may provide many social and financial benefits to families, children, and communities. There is considerable evidence that homeownership experiences result in greater social stability, education completion, civic participation, and improved quality of life, according to Reexamining the Social Benefits of Homeownership after the Housing Crisis (Joint Center for Housing Studies of Harvard University, August 2013) and Social Benefits of Homeownership and Stable Housing (National Association of Realtors, April 2012).

#### **2. Improve the conditions of substandard housing and substandard existing rental housing for the low income community**

As the County's housing inventory ages, maintenance and repairs become more critical. If units fall into disrepair, residents may be subject to unsafe and unhealthful living conditions. Maintaining older units and ensuring that durable construction materials are used for new housing is important in maintaining the supply of housing in the County.

#### **3. Expand the affordable rental housing stock for low-income and special needs households**

Based on cost burdened household data from Comprehensive Housing Affordability Strategy (CHAS) and coupled with National Low Income Housing Coalition (NLIHC) projections, there is a great need to expand affordable rental housing stock for low-income households, as well as special needs households including elderly, large families, HIV/AIDS and their families.

#### **4. Shelter the homeless**

According to the County of Riverside Point-in-Time Homeless Count Report prepared by the Department of Public Social Services Adult Services Division, on a given day throughout the County of Riverside, there are approximately 2,316 adults and children who are homeless. Of these; 1,685 live on the streets and 631 live in emergency shelters or transitional housing. Although HOME regulations prohibit the use of



funds for the construction of shelters, the County seeks to develop and construct transitional to permanent housing for the homeless.

**5. Address farm worker and migrant farm worker housing needs in Riverside County**

Based on December 2018 Labor Market Information from the California Employment Development Department, there were 12,500 farm labor jobs in Riverside County, primarily in the Coachella Valley region. In a survey conducted in December 2006, among 525 farm workers, 72% identified that they live year-round in the Coachella Valley. Approximately 88% lived in conventional housing situations including apartments, houses, and mobile homes. Over 66% were renters living with family members contributing to overcrowding. Among those interviewed, 2% identified that they lived in situations not meant for human habitation such as outdoors, cars, trailers on private property, or in converted garages.

<b>One Year Goals for the Number of Households to be Supported</b>	
Homeless	22
Non-Homeless	198
Special-Needs	0
Total	220

**Table 58 - One Year Goals for Affordable Housing by Support Requirement**

<b>One Year Goals for the Number of Households Supported Through</b>	
Rental Assistance	200
The Production of New Units	16
Rehab of Existing Units	2
Acquisition of Existing Units	2
Total	220

**Table 59 - One Year Goals for Affordable Housing by Support Type Discussion**

The County’s Specific Affordable Housing Objectives for the (2019-2024) period are addressed in the following discussion.

**1. Provide homeownership opportunities for first-time homebuyers and for the very low-, low- and moderate-income community.**

1. First Time Home Buyer (FTHB) Program - HOME down payment assistance on a first-come, first-served basis for very low and low-income households that have not had ownership interest in improved upon residential real property within the most recent three-year period. A covenant agreement will be recorded on the property for the required minimum affordability period based on the down payment assistance amount provided to the homebuyer per §92.254(a)(4) of the HOME rule.

2. Mortgage Credit Certificate (MCC) - Tax credit for qualified households to reduce homeowner income tax liability and increase disposable income to allow the homeowner to afford higher housing costs given their income.

**2. Improve the conditions of substandard housing and substandard existing rental housing affordable to low-income families.**

1. Low-Income Home Energy Assistance Program (LIHEAP) - Community Action Partnership of Riverside County administers a weatherization program available to low income homeowners.
2. Rental Acquisition and Rehabilitation – HOME assistance for acquisition and rehabilitation of substandard existing rental housing converted to affordable rental housing for low-income families.
3. Home Enhancement Grant Program - CDBG grants are used to pay for costs associated to exterior rehabilitation relative to the health, safety, and Housing Quality Standards of a property as defined by HUD to assist homeowners with rehabilitation of stick-built and modular (attached to private land) owner-occupied single-family residences.

**3. Address farm worker and migrant farm worker housing needs in Riverside County and in the Coachella Valley.**

1. Farm worker Housing -HOME assistance for the development, construction, or rehabilitation of affordable housing for low-income farm worker households.

**4. Expand the affordable rental housing stock for low-income and special needs households**

1. Multi-family - HOME assistance for the development and construction of affordable rental housing for low-income households. Assisted units will be restricted to a minimum of 20-years; a covenant agreement will be recorded on the property for the required minimum affordability period.

**5. Shelter the homeless. (Note: HOME regulations restrict the use of funds for the development and construction of homeless shelters or temporary housing.)**

1. CDBG Public Service Activities - CDBG assistance to non-profit agencies that provide emergency shelters and supportive services for homeless persons.

1. Emergency Solutions Grant (ESG) Activities - ESG assistance for selected non-profit agencies for emergency shelter and essential services for homeless persons.

3. County Supported Single Room Occupancy (SRO) Housing - Supportive services and housing for homeless at La Hacienda Apartments (formerly Miles Ave SRO) and Geel Place (formerly Western Riverside SRO) located in Eastern Riverside County and Western Riverside County, respectively. Tenant Based Rental Assistance Program (TBRA) – The TBRA program is designed to provide extremely low-

income homeless individuals and families earning no more than 30% of the area median income a one-time grant to pay for the utility and/or security deposit and 12 months of rental assistance

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

The Housing Authority of the County of Riverside administers and manages several programs to address the housing needs of residents throughout the County. The annual estimated operating budget of \$101 million is allocated to fund Housing Authority projects and programs.

The Public Housing Program, now Rental Assistance Demonstration Program, provides decent, safe, and sanitary housing to low and moderate-income families, seniors, and persons with disabilities. These multi-family developments were constructed or purchased with funding provided by HUD. The property units are operated and maintained by the Housing Authority with funding subsidies from HUD. On October 1, 2016, the HACR's 469 units of public housing was converted to Project Based Vouchers via HUD's Rental Assistance Demonstration Program. The Section 8 (Voucher) program assists lower-income households with rental assistance to provide an opportunity to live in affordable, decent, safe, and sanitary housing.

### **Actions planned during the next year to address the needs to public housing**

The Housing Authority converted all of its public housing stock to long term project based Section 8 contracts through the Rental Assistance Demonstration (RAD) program. The conversion was completed during Fiscal Year 2016-2017, and as of October 1, 2016, the HACR no longer owns any public housing units.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

The Housing Authority operates on the premise that affordable housing is not the end goal for a family but a stepping stone to reach full sufficiency in market rate housing. The ultimate goal is for the agency's families to successfully graduate to homeownership. To actively engage residents in this goal the agency has taken the following actions:

1. Regular engagement of residents via onsite managers and through specialized self-sufficiency coordinators funded through HUD's Resident Opportunity and Self-Sufficiency (ROSS) program and Family Self-Sufficiency Program.
2. Providing outreach and information to all residents on community homeownership initiatives and credit counseling agencies.
3. Working collaboratively with our local Habitat for Humanity to provide public housing residents with targeted homeownership opportunities.

### **If the PHA is designated as troubled, describe the manner in which financial assistance will be**

**provided or other assistance**

N/A – HACR has been rated as a HUD High Performer for the past 16 years for the Section 8 (Voucher) Program, and until October 1, 2016, either a HUD High Performer or a Standard Performer for the Public Housing Program.

**Discussion**

Refer to above discussion.

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

In January 2019, the County Continuum of Care (CoC) received notification from HUD of its 2018 Continuum of Care Program award in the amount of \$10,100,803 to fund 21 projects including: Permanent Supportive Housing, Rapid Rehousing, Homeless Management Information System (HMIS) and a CoC Planning grant.

For the 2019-20 program year, the County has propose to use its \$613,342 ESG allocation for 12 activities, including emergency services (\$368,000), Homelessness prevention, and rapid rehousing (\$199,336), and program administration (\$46,006).

The County's priorities for ranking applications as per HUD guidelines and approved by the Riverside CoC, put permanent housing (including permanent supportive housing for chronically homeless) and rapid rehousing for families with children as its highest priority.

Issues contributing to homelessness include increases in the number of persons whose income falls below the poverty level, reductions in subsidies to the poor, lack of affordable housing for low- and moderate-income persons, drug/alcohol abuse, and the de-institutionalization of the mentally ill. The housing market and economic conditions have also resulted in some families facing homelessness due to foreclosures, unemployment, and/or underemployment.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The County of Riverside CoC has established chronically homeless persons as the highest need priority based on the goals HUD has established in its *Opening Doors: Federal and Strategic Plan to Prevent and End Homelessness*. Outreach teams will be created to assess individual needs of the mentally ill, veterans, youth, and chronic homeless; this will help reach the goal of ending homelessness. The CoC has implemented a Coordinated Entry System (CES) to ensure appropriate intervention is utilized to serve those living on the streets and providing for a prioritization of vulnerability and linkage to community resources and housing based on the vulnerability prioritization.

Within the CoC, actions for reducing and ending homelessness include several outreach teams from County, cities, and nonprofit homeless providers that cover specific populations or geographic regions in the County. There are also specific outreach teams serving the mentally ill, veterans, youth and chronic homeless. The teams collaborate weekly and each conducts daily mobile outreach and provides client services focused on the chronically homeless populations living on the streets to connect them with supportive services and achieve housing stability. The Riverside University Health System-Behavioral

Health (RUHS-BH) has outreach peer specialists that perform initial field assessments, in depth assessments, referrals to all contacts, and linkages to various community organizations.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

According to the 2018 Housing Inventory Chart, there are currently 722 year around emergency beds and 180 transitional housing beds in Riverside County. The goal is to utilize the Housing First approach adopted by the CoC which requires homeless being helped into permanent housing or rapid re-housing as soon as possible. Transitional housing beds have begun to decrease in the county and permanent housing is increasing because of reallocations made in the HUD CoC Program Consolidated Application and the CoC's success in obtaining new funding for Permanent Supportive Housing. Both transitional housing programs and emergency shelters focus on lessening the time that a homeless person or family's length of time homeless (LOTH) in the shelter by effective and quick assessment of homeless clients and getting them stabilized into permanent housing with intensive case management initially and support in the initial phase of residency in permanent housing. This period will serve as a time to address the other needs to maintain self-sufficiency either by accessing mainstream benefits, employment or medical/ mental health support.

The CoC works with the Economic Development Agency (EDA) and other public funding agencies to integrate the CoC Programs, Emergency Solutions Grant, Social Services to Veteran Families (SSVF), and CDBG funding to increase the number of families with children who are assisted through rapid re-housing. In addition, other non-McKinney-Vento funding sources, such as Emergency Food and Shelter Program (EFSP), funded under Federal Emergency Management Agency (FEMA), will be matched as a source for rental/mortgage assistance for families that are homeless or at-risk of homelessness in the county's strategy to meet this goal.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The goal of the County of Riverside Continuum of Care is to coordinate homeless efforts to meet the varied needs of the County's homeless residents while at the same time establishing policies and procedures for such. The CoC implemented a countywide Coordinated Entry System (CES) to assess homeless individuals/families using the VI-SPDAT. DPSS uses HUD CoC Program HMIS grant funding to measure system-wide performance in HMIS, such as length of time homeless. This is used to help the CoC prioritize and house those with longest length of time homeless. The planning process also included working with the CoC Standards and Evaluation Committee to continue developing strategies to prioritize chronically

homeless individuals/families with the longest time homeless and most severe needs, including:

- Increasing the supply of permanent supportive housing and rapid rehousing;
- Housing individuals/families identified in CES with the longest time homeless first; and
- Using HMIS data to record episodes of homelessness and destination at program exit to track agency and system performance.

The CoC has also adopted a “Housing First” approach centered on new evidence-based and promising practices, also endorsed by HUD, to quickly place a homeless individual or family in permanent housing first without program entry pre-conditions and then provide services and support as needed to keep them stably housed.

Homeless CoC youth providers have implemented outreach and service based events in the communities to draw homeless youth, unaccompanied and transitional age, into contact with services available to them. Housing Authority of the County of Riverside in collaboration with Operation SafeHouse opened a permanent supportive housing program called Harrison House for transitional age youth, in the eastern region of Riverside County.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The County of Riverside CoC Discharge Policy is mandated by the State and followed by the CoC. The CoC established a Discharge Planning MOU, responsible for implementing policies and protocols and coordinating with various organizations, to ensure that persons being discharged from a publicly-funded institution or system of care are not discharged immediately into homelessness. The goals are to identify discharge housing needs inclusive of housing and supportive services and to link the individual with community resources that will include mental health services, substance abuse support, and housing. In April, 2016, the County of Riverside Board of Supervisors established the Executive Oversight Committee on Homelessness (EOCH) through the county’s Executive Office to improve coordination and collaboration among county agencies that are working to address homelessness. The EOCH is developing a countywide plan to end and prevent homelessness that will include key strategies to facilitate communication regarding the discharge planning needs of homeless persons from acute care hospitals, jails, and other institutions. The RUHS-Behavioral Health is part of the EOCH and collaborates with DPSS and the CoC in the coordination and implementation of discharge planning for homeless individuals disabled by a serious mental health and/ or substance abuse disorder(s). Foster Care and Extended Foster Care programs help transition dependent youth who are emancipating from foster care to independent living. Corrections, the Department of Public Social Services, and the Riverside Sheriff’s and Probation Departments support the Continuum of Care’s mission of working towards reintegrating persons leaving correctional facilities



to community based living and self-sufficiency.

## **Discussion**

The Department of Public Social Services, as the County of Riverside's Continuum of Care Collaborative Applicant and lead agency, maintains and creates the commitment and resources needed to leverage community stakeholders, agencies, business, and non-profit partners. These partnerships have become solidified through the annual HUD CoC Homeless Assistance Consolidated Application and the CoC network program activities.

These local non-profit agencies and organizations offer prevention services and help close the gaps of homelessness through the local, state, and private funding streams. Other CoC providers and community stakeholders, through their mission to specific sub-populations such as homeless veterans, are able to leverage federal funding sources in partnership with agencies like the Riverside County University Health System - Behavioral Health, Housing Authority, Veterans Administration, and the DPSS Self Sufficiency programs. Mainstream benefits are made accessible to qualifying clients through the CoC program housing providers, local non-profit organizations, agencies, and educational institutions which collaborate and work on creating accessibility to homeless emergency services for homeless families and individuals

## AP-75 Barriers to affordable housing – 91.220(j)

### Introduction:

The County of Riverside is a very large County that consists of high density urbanized areas and lower density rural areas. The need for affordable housing remains a recognized issue throughout the entire County for all income groups. There are significant barriers to the production of affordable housing:

**Land Use:** Land use implications on multiple family, high density, and affordable housing include zoning inconsistency with the County's General Plan and land use policies. Zoning inconsistency can be addressed by undertaking a rezoning effort for the unincorporated areas of the County to provide for zoning classifications which are consistent with the General Plan. Although zoning inconsistency is a process constraint for affordable housing, a more immediate and cost effective approach can be achieved with the County embracing alternative processes, such as expedited review of affordable multiple family residential projects that qualify under Senate Bill (SB) 35 and local ministerial review of high density multiple family residential projects within the *Mixed Use* and *Highest Density Residential* zoning classifications. Additionally, another state mandate, Assembly Bill (AB) 3194 eliminates the necessity to have zoning consistency for the approval of affordable housing developments that are consistent with the County's General Plan.

**Density:** Density is also a critical factor in the development of affordable housing. Given the ongoing economic and budget challenges facing the local, State, and Federal governments, together with diminishing resources for community development, it is now critical to lower the development costs of affordable housing. Overall, promoting higher density lowers the per unit land cost. Since the need for affordable housing is recognized as a significant housing problem in the County of Riverside, the County has established the R-6 zoning classification as a residential incentive zoning classification that allows flexibility in the density based on the physical and service constraints in the unincorporated areas. Affordability is restricted on units developed under this zoning classification. In addition to implementing the R-6 zoning classification, the County efforts to promote affordable housing led to the designation and rezoning of over 3,000 acres of land in the unincorporated areas of the County to allow for densities of up to 40 dwelling units per acre, which may be approved by way of an expedited ministerial process, as prescribed in the Riverside County Housing Element and implemented using two new zoning classifications: R-7 and MU.

**Infrastructure:** The need for affordable housing remains high in rural unincorporated areas of the County that already have a significant number of low-income households. However, bridging this gap in affordable housing is strongly hindered by the lack of infrastructure for water, sewer, flood control, and transportation. In order to develop sufficient affordable housing in these areas, additional facilities such as pipelines, treatment plants, booster pumping stations and any other facilities determined by the water company may be necessary at the expense of the development. Equally as important and impactful to affordable housing development is the lack of adequate sewer, flood control, and transportation facilities. However, high infrastructure costs significantly increases the cost of affordable

housing development and reduces production of needed units.

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

The County is working to eliminate the identified barriers to affordable housing. In an effort to eliminate these barriers, multiple County departments have strategically planned and implemented effective procedures to cure any deficiencies that result in a barrier to the production of affordable housing. The County is continuously seeking funding sources that will alleviate the cost burden due to the lack of infrastructure in parts of the County where the demand for affordable housing is crucial.

**Discussion:**

The County uses a multi-faceted strategy to address barriers to affordable housing. Limited resources dictate that strategies be focused on the most effective tools possible. A major focus involves the use of both financial and processing assistance to maximize as many housing units as possible. This approach allows the County to quantify affordable housing production and make adjustments to development strategies as necessary.

Development fees and approval delays add to the cost of development. In addition, inflation can increase the cost of both materials and labor. These factors combined with negative public perceptions serve as a major disincentive to the construction of affordable housing and are seen as obstacles by qualified developers.

The County assistance includes implementation of the following programs:

- **Project Ombudsman:** This program involves the designation of a staff liaison or Ombudsman to work with affordable housing developers and their representatives.
- **Gap Financing:** Gap financing offers financial assistance in the form of grants; or below market-interest rate loans; and other favorable repayment terms.
- **Fee Subsidies:** Under certain circumstances, the County will subsidize the payment of development fees.
- **Waivers of Development Mitigation Fees:** Under County Ordinance Number 659 fee waivers can be granted for publicly subsidized affordable housing projects.
- **Public Opposition as a Barrier to Affordable Housing:** The County will continue to educate the public about the social and economic benefits of affordable housing.
- **Fair Housing as a Barrier to Affordable Housing:** The County will continue to affirmatively further

fair housing county-wide.

- **Tax Policies:** The County keeps property taxes at a minimum and does not have a residential or business utility tax.
- **Fast Track and Priority Processing:** The intent of this program is to expedite the construction of affordable housing projects through all phases of the approval process.

## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

As a collaborative facilitator, the County continues to implement various actions to:

- (1) Address obstacles to meeting underserved needs;
- (2) Foster and maintain decent affordable housing;
- (3) Reduce lead-based paint hazards;
- (4) Reduce the number of poverty-level families;
- (5) Develop institutional structure; and
- (6) To enhance coordination between public and private housing and social service agencies.

### **Actions planned to address obstacles to meeting underserved needs**

The primary objective of the County's CPD program is to provide communities with resources to address a wide range of focused community development needs. The program works to ensure decent affordable housing, provide services to the most vulnerable in our communities, and to create jobs through the expansion and retention of businesses. Based on the needs identified in the CP and through the County's annual NOFA for the use of CDBG, HOME, and ESG funds, the County places highest priorities on activities that meet underserved needs of low income residents, with an emphasis on providing stable and permanent housing and services for underserved elderly, disabled, youth, and extremely low income households, including homeless and those at risk, abused children, migrant farm workers, illiterate adults, victims of domestic violence and persons living with AIDS. Unfortunately, there are barriers and challenges that can hinder the development and implementation of some important programs intended to serve those most in need. In Riverside County, obstacles for CPD-funded activities include, but are not limited to, language and culture, location and geography, program constraints and regulations, and limited resources. In FY 2019-2020 it is the County's intent to determine where the underserved populations are located and fund projects that address one or more of the obstacles, described in the Five-Year CP. Due to the broad range of housing and community development needs in the Urban County, a lack of adequate funding is one of the most significant obstacles to addressing underserved needs. The County strongly encourages its own agencies as well as cooperating cities and other sub-recipients to seek other resources and to leverage additional funding whenever possible from local, State, Federal, and other sources. In FY 2019-2020 it is the County's intent to determine where the underserved populations are located and to fund only eligible activities that were identified as high priority in the Five-Year CP and projects and services that are flexible but that also meet federal community development program eligibility and timely draw-down requirements.

The County will continue to prioritize and fund proven programs and activities, evaluate design, and implement innovative programs to address the obstacles to meeting the underserved needs of County residents including:

- Improvements to infrastructure/public facilities and housing rehabilitation in order to foster a

- suitable living environment for LMI households and those with special needs;
- Provision of services and programs to benefit LMI households and special need populations, such as youth (and at-risk youth), seniors, and the disabled;
  - Provision of services for the homeless and those at risk of becoming homeless;
  - Provision of affordable housing to LMI households and those with special needs;
  - Provision of removing blight with Code Enforcement activities, coupled with Community Enhancement Programs; and Provision of Economic Development and Loan Programs to foster economic development activities, economic opportunities for businesses and individuals, and to expand accessibility of services available to businesses and individuals within LMI communities; and
  - The County of Riverside will continue to review and evaluate the potential of establishing an EnVision Center.

### **Actions planned to foster and maintain affordable housing**

Refer to AP-55-Affordable Housing for discussion on the County's Affordable Housing strategy and goals.

### **Actions planned to reduce lead-based paint hazards**

The County of Riverside, Environmental Health Department has programs that serve the community to identify and address lead based paint hazards. The programs from the Office of Industrial Hygiene (OIH) are as follows:

Childhood Lead Poisoning Prevention Program (CLPPP): Funded by the State of California, Department of Public Health the Riverside County CLPPP performs provides case management for children with elevated blood lead levels. The CLPPP consists of both nursing personnel, from the County's Department of Public Health, and State of California Lead certified Environmental Health Specialists (EHS) from the County's Department of Environmental Health. The EHS personnel conduct lead paint inspections / risk assessments in order to identify housing-related lead hazards as part of case management.

In addition to performing the environmental assessment of the homes of lead poisoned children, the Department of Environmental Health conducts enforcement actions against those who create lead hazards in Riverside County. The Environmental Health Department also provides outreach and education to Code Enforcement agencies throughout the County and the public at large

### **Actions planned to reduce the number of poverty-level families**

Poverty is a pervasive and dehumanizing human condition. It is a persistent situation in which an inability to enter the mainstream results from inadequate income and opportunities. The challenges associated with poverty make it difficult for LMI individuals/families to obtain and maintain employment, and subsequently access to affordable housing and basic needs. To the extent possible, the County seeks to reduce the number of households with incomes below the Federal poverty level

(extremely low-income households earning less than 30% of the AMI) by providing a combination of direct assistance services and indirect benefit from neighborhood improvement activities.

The County's Five-Year CP and 2019-2020 OYAP will focus primarily on supporting programs that raise household incomes and stabilize housing situations by supporting anti-poverty activities through the following:

- Rehabilitate substandard existing single-family or multi-family housing for income qualified owners or to owners who rent to income-qualified tenants;
- Provide increased affordable homeownership opportunities for low income households, including seniors and disabled;
- Rehabilitate or provide new affordable housing units that (1) include handicap accessibility for seniors or the disabled (2) Provide housing opportunities for homeless individuals and households earning less than 30% of AMI;
- Encourage economic development and economic opportunity in LMI areas;
- Provide comprehensive rapid-rehousing and homeless prevention housing programs;
- Encourage Substance Abuse Recovery and Counseling Programs;
- Provide Job Training and Life Skills Development;
- Provide programs and services offering education and wealth building opportunities; and
- Provide access to local Health Programs.

In addition, the County's anti-poverty agency, Community Action Partnership (CAP), addresses poverty through a comprehensive set of strategies that range from crisis management, to financial security, to capacity building for families and communities, to advocacy and community organizing. The County also supports a network of other core service agencies that are located strategically throughout the County and cover specific geographic areas. They often are the first to intercept clients seeking safety net services including information and referrals to other agencies that specialize in particular knowledge and skill sets to address their problems directly.

Both business and workforce development is under one umbrella for the purpose of combining businesses with potential workers.

The Riverside County Workforce Development Board (WDB) provides oversight for the Workforce Innovation and Opportunity Act (WIOA) programs in the County and acts as a catalyst to provide seamless services among various workforce programs, and provides community leadership around workforce issues. There are five ways the WDB carries out their role:

- Convener – Bringing together business, labor, education, and economic development to focus on community workforce issues;
- Workforce Analyst – Developing, disseminating and understanding current labor market and economic information and trends;
- Broker – Bring together systems to solve common problems, or broker new relationships with

businesses and workers;

- Community Voice – Advocating for the importance of workforce policy, providing perspective about the need for skilled workers; and
- Capacity Builder – Enhancing the region’s ability to meet the workforce needs of local employers. This section continued on **Appendix "E"**.

### **Actions planned to develop institutional structure**

To ensure that goals and objectives of the Five Year CP and each OYAP are addressed, the County will facilitate and coordinate activities with various government agencies, participating cities, nonprofit organizations, and other private and public establishments. Sustainable partnerships are imperative and the County will continue to encourage and support the formation of joint efforts for projects and activities that create viable, self-sufficient communities; decent, affordable housing; a suitable living environment; and expanded economic development opportunities for low- and moderate-income persons/families.

Coordination of efforts not only includes collaboration among service providers but also the successful leveraging of expertise and financial resources that can be used to supplement existing services or fill gaps in the system. With the number and variety of participants in the delivery system it can, at times, be difficult to allocate resources to all identified priorities. Applicants requesting funds to support its programs and projects are required to show that they are leveraging with other funds to meet their needs. Additional resources that may be available and the key agencies involved in the implementation of the Plan, are described in sections AP-10 and AP-15.

Various strengths and gaps regarding the institutional structure delivery system were identified through the citizen participation process. Even the vast distance between communities can contribute to the impediments encountered by private, non-profit, and government agencies attempting to provide services to LMI persons. In order to avoid the possibility of clients falling through any gaps in the system, the County will make every effort to improve institutional structure by continuing to coordinate and collaborate between agencies to ensure that the needs in the community are addressed, as well as identify and welcome new opportunities to collaborate as identified through the citizen participation process.

The County’s EDA Staff, specifically responsible for the administration of the CPD-funded programs, coordinate activities among the private and public agencies and organizations in the area. More recently, CDBG staff has been tasked with providing additional assistance to the County’s participating jurisdictions that have encountered some level of staff reduction resulting in a lack of trained staff, resources, and effective implementation of the CDBG program as a result of local, state, and federal budget cuts.

### **Actions planned to enhance coordination between public and private housing and social**



## **service agencies**

The County will continue to strive to increase affordable housing collaborative efforts with public and private sector entities, numerous advisory agencies, Community Housing Development Organizations (CHDOs), lending institutions, as well as other service providers including Catholic Charities, Office on Aging, and Code Enforcement. Efforts to increase the participation of the CDBG, HOME, Low-income Tax Credit, Federal, State and other local housing program sources will be directed at:

- Strengthening the housing service delivery system by working more closely with the Housing Authority and by collaborating with non-profit organizations;
- Integrating community development block grant housing programs;
- Increasing the involvement of the Community Council, Housing Review Committee, and the Municipal Advisory Council (MAC); and
- Working more closely with identified Community Housing Development Organizations (CHDOs) as well as local city governments.
- Enhance the quality of supportive services provided on-site at housing project sites by connecting the private sector and non-profit development organization to critical government agencies such as Public Health and Workforce Development.

## **Discussion:**

Refer to above discussions

# Program Specific Requirements

## AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

### Introduction:

The 2019-2024 CP describes the County’s community development priorities and goals based on the assessment of housing and community development needs, housing and economic market conditions, and available resources. The County leverages its CDBG, HOME, and ESG funds with other resources to increase the impact on housing, community development, and homelessness issues.

As required by HUD, the identification of needs and the adoption of strategies to address those needs must focus primarily on LMI individuals and households. The County’s goal is to increase self-sufficiency and economic opportunity for lower-income residents and individuals with special needs so that they can achieve a reasonable standard of living. This OYAP focuses on activities to be funded with the three primary entitlement grants from HUD (CDBG, HOME, and ESG).

The primary objective of the CDBG program is to develop viable urban communities by providing decent housing, a suitable living environment, and economic opportunities, principally for persons of low- and moderate- income. The HOME Program will focus on providing decent, safe, and affordable housing, and alleviate rent burdens, homelessness, and deteriorating housing stock. The ESG program will provide outreach and emergency shelter, but places a much greater emphasis on helping people quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness.

The following provides additional information about the CPD program requirements.

CDBG-Overall Benefit - The program years include the 2019-2020; 2020-2021; and 2021-2022.

### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

- |  |          |
|--|----------|
| 1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed  | 0        |
| 2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan. | 0        |
| 3. The amount of surplus funds from urban renewal settlements  | 0        |
| 4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan   | 0        |
| 5. The amount of income from float-funded activities   | 0        |
| <b>Total Program Income:</b>   | <b>0</b> |

## Other CDBG Requirements

1. The amount of urgent need activities 0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan. 77.00%

### HOME Investment Partnership Program (HOME)

#### Reference 24 CFR 91.220(l)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

HOME funds will only be used for eligible activities as described in the HOME regulations (24CFR§ 92.205). During the 2019 program year, other forms of investment not described in §92.205(b) which the County may use for housing activities include CDBG, NSP, and other local funds.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

#### Recapture Provisions

For acquisition of existing housing, the County has elected to employ the recapture of funds option described in the HOME Regulations at 24 CFR 92.254(a)(5)(ii).

If a HOME assisted housing unit is sold or otherwise transferred during the required fifteen (15) year affordability period, the County will recapture the entire amount of HOME down payment assistance funds provided directly to the home buyer (direct subsidy) from the net proceeds of the sale of the property and the home buyer will be entitled to any available appreciation from the net proceeds after the direct subsidy has been recaptured by the County. The net proceeds of the sale shall be determined as the sales price minus the senior loan repayment, closing costs including brokers' commissions, escrow and title fees, etc., and the value of any documented capital improvements approved by the County prior to construction.

Upon receipt of the recaptured funds, the County will prepare and execute documents necessary to reconvey or release the property without charge. Recaptured funds will be recycled through the

County's HOME Investment Partnerships fund in order to assist other HOME eligible activities.

The HOME assisted housing unit must be the home buyer's principal residence and noncompliance will require repayment of all HOME funds invested in the property, not just direct subsidy to the home buyer.

Under current regulations, if affordability restrictions on a HOME project is conveyed to a lender due to foreclosure or transfer in lieu of foreclosure, the Participating Jurisdiction must repay the HOME account because the project has not met the affordability requirements for the full affordability period. If a HOME-assisted homebuyer project with a recapture agreement no longer meets the applicable affordability requirements due to foreclosure, transfer in lieu of foreclosure or assignment of an FHA insured mortgage to HUD (involuntary sales), the County is responsible for repaying the direct HOME subsidy provided to the homebuyer from available net proceeds at the time of foreclosure or transfer in lieu of foreclosure. A short sale or deed in lieu is not considered an involuntary sale and is not permissible under current regulations.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

In exchange for receiving funds to assist in the purchase of a home, the purchaser must sign loan documents, including a Promissory note, Disclosure Notice, and Subordinate Deed of Trust, which will provide upon a sale, transfer, lease or any other disposition, including refinancing or incurring of additional debt secured by the home, within 15 years of purchase, the principal amount of the HOME assistance is repaid to the County.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

HOME funds will not be used for this purpose.

### **Emergency Solutions Grant (ESG)**

#### **Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

Refer to **Appendix G**.

2. If the Continuum of Care has established centralized or coordinated assessment system that

meets HUD requirements, describe that centralized or coordinated assessment system.

The County of Riverside Continuum of Care (CoC) is responsible for instituting and operating a coordinated assessment system, a statutory requirement that's goal is to provide for a more unified intake process to enhance the quality of client screening and assessment and better target program assistance to where it can be the most effective. The system will help decrease discriminatory fragmentation and direct clients toward resources that can be more efficiently and effectively used.

The goal is to determine which agency can best meet client needs rather than if the client is eligible for that specific agency's services.

The CoC having established chronically homeless persons as the highest need priority, implements a targeted street-to-home outreach program/campaign that takes a housing first approach for the chronically homeless and others with a disabling condition. As outreach and collaboration are being expanded, the intent of a coordinated entry system is that it cover a large geographic area, is easily accessed by individuals and families seeking housing or services, is well advertised, and includes a comprehensive and standardized assessment tool.

ESG and CoC subrecipients are required to input client data into a Homeless Management Information System (HMIS) administered by the County's Department of Public Social Services (DPSS) on behalf of the CoC. The HMIS is a mandatory comprehensive system used to collect client-level data and data on the provision of housing and services to homeless individuals and families and persons at risk of homelessness. Victim service providers cannot, and Legal Services Organizations may choose not to participate in HMIS. Providers that do not participate in HMIS must however use a comparable database that produces unduplicated, aggregate reports.

Previously, through the 25 Cities Project, a partnership with the U.S. Department of Housing and Urban Development (HUD) to eliminate homelessness, a Community Team was formed. The Team had introduced a system called Homelink, used to determine the chronicity and medical vulnerability of homeless individuals and how to allocate resources in a logical, targeted way. The Riverside University Health System – Behavioral Health (formerly the County of Riverside Department of Mental Health), the lead agency responsible for implementing the County's Coordinated Assessment System identified as Coordinated Entry System (CES) is currently replacing Homelink with a new system referred to as HomeConnect. The CES, HomeConnect, will now interface with the HMIS to more effectively maintain clients in order to connect persons who are homeless or at risk of homelessness with appropriate resources available in the County's CoC. Section continues **on Appendix (E)**.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The County accepts applications for annual ESG allocations. A Notice of Funding Availability (NOFA)

is published, in English and Spanish, in local newspapers and placed on EDA's website to invite qualified non-profits, community groups, faith-based organizations, and governmental entities to apply. Pursuant to EDA's application review process, an application is reviewed and evaluated for completeness, eligibility, and the project's ability to reach and serve the areas and persons with the greatest need.

Funding recommendations are made based on applicants leveraging resources, capacity, financial management, knowledge and experience of applicants to effectively implement, administer, and monitor an ESG funded activity (ies). Activities that directly contribute to the goals and objectives of the County's Consolidated Plan and help the County meet federal program requirements by serving homeless persons or families, will be considered.

ESG funds are awarded through a competitive process following federal guidelines. Funding is allocated as part of the One-Year Action Plan approval process which includes a public hearing before the County Board of Supervisors. Per HUD requirements, EDA also consults with the CoC in order to work in collaboration with their efforts in eliminating and preventing homelessness. The CoC provides recommendations for funding allocations, trends, and needs in the community. Funds are ultimately allocated based on funding availability, number of clients proposed to serve, area need, recommendations of CoC, and public comments. Final funding allocations are approved by the County Board of Supervisors.

The County enters into a one or two year agreement with each sub-recipient receiving ESG funding, these agreements define:

- Key program components or activities (including benchmarks for success);
  - the level of ESG funding;
  - the anticipated source and amount of matching funds (24CFR Part 576.201) contributed by the agency/ organization;
  - applicable laws and regulations; and
  - documentation or reporting requirements.
4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The County collaborates with sub-recipients to ensure that the homeless participation requirement is met. Sub-recipients include in their policy an extended invitation to previous homeless clients, an opportunity to participate on the Board, provide feedback, and participate in survey's regarding services and policies of their facility. Sub-recipients consult with homeless or formerly homeless persons in the considering and making of policies and decisions regarding any ESG-funded facility, service, or other assistance. An exit interview and survey are offered to exiting clients and a

suggestion box and or open-door policy to address any issues related to the operation of the facility and services to clients is available. It is the intent of the County in collaborating with the Continuum of Care which maintains a seat for Homeless and Formerly Homeless clients on the Board of Governance and ESG sub-recipients to ensure that the perspective of homeless and formerly homeless individuals and families are incorporated into the County's ESG program and the Consolidated Plan.

The County will continue development of a comprehensive Homeless Participation Plan; at a minimum, the plan will:

- Encourage all ESG non-profit sub-recipients to include a homeless or formerly homeless person on their board and/or policy making committee.
- Assign a higher rating/ranking score to ESG applicants that demonstrate homeless participation.
- Require all ESG sub-recipients to provide an EDA-approved exit survey to all persons that have exited from an ESG-funded shelter or participated in an ESG-funded program. The exit interview and survey should also include a suggestion box and or open-door policy to address any issues related to the operation of the facility and services. The survey will request input or seek the opinion of the participants on a variety of topics or issues including at a minimum:
  - The quality of effectiveness of the shelter or services provided;
  - the unmet needs of homeless persons in Riverside County;
  - how can services be improved or expanded;
  - what are the gaps in shelter or homeless services;
  - the location and hours of shelters or services; and
  - access to shelters, health care, food and clothing, legal services, etc.

5. Describe performance standards for evaluating ESG.

ESG performance standards are followed per 24 CFR Part 576, including, measures to evaluate the effectiveness of the program and measures to assess how well the program serves the targeted population. Sub-recipients receiving funding from the County are evaluated based on written standards and guidelines. This includes reductions in the number of homeless persons living on the streets and in shelters, the number of persons who do not re-enter the shelter or supportive housing system within one year, and the number of persons exiting with permanent housing. Performance standards for evaluating ESG activities were developed in consultation with the Continuum of Care lead agency, County of Riverside ESG recipient, providers, and other organizations and stakeholders.

As part of tracking, evaluating, and reporting ESG Program services, Homeless Management Information Systems (HMIS) are used to collect Data Standards including three key indicators:

1. Exits to permanent housing;

2. Length of stay in emergency shelter and/or transitional housing; and
3. Returns to homelessness from permanent housing.

The CoC lead agency, responsible for HMIS, extracts ESG sub-recipient data from HMIS for review by the CoC HMIS Administrator Council to evaluate subrecipients for accuracy and performance based on services provided to their clients. In addition, the guidelines below have been set as part of the performance standards for evaluating ESG:

#### Performance of ESG recipients

1. Ensure that ESG funds are used effectively to assist homeless individuals and families and that the basic ESG program goals are met;
2. Ensure compliance with ESG regulations and program requirements in the usage of funds and in carrying out program activities; and
3. Enhance and develop the management capacity of grantees or recipients

#### Performance Measures for Homelessness Prevention

1. A reduction in the number of homeless individuals and families seeking emergency shelter services.
2. Expected Outcome is at least 35% of participants assisted will remain in permanent housing six (6) months after the last assistance provided under ESG.

#### Performance Measures for Homeless Rapid Re-Housing

1. A reduction in the reoccurrence of homelessness for individuals and families who exit the shelter system. Perform initial assessment to determine the level of need and enter clients into CES. Once clients are housed and stabilized, further monitoring and case management will be provided for at least 6-9 months to help deter the reoccurrence of homelessness.
2. Expected Outcome is that at least 35% of participants assisted will remain in permanent housing six (6) months after the last assistance was provided under ESG. This determination will be made based on the reporting received from the HMIS reporting system and directly from subrecipients.

Refer to above discussions and attachment in the **Appendix G**.

## **Appendix-x - Alternate/Local Data Sources**



1	<b>Data Source Name</b> 2011-2015 CHAS
	<b>List the name of the organization or individual who originated the data set.</b> N/A
	<b>Provide a brief summary of the data set.</b> 2011-2015 CHAS
	<b>What was the purpose for developing this data set?</b> The purpose of using this data is to provide updated data from 2011-2015 CHAS
	<b>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</b> County of Riverside
	<b>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</b> 2011-2015 CHAS
	<b>What is the status of the data set (complete, in progress, or planned)?</b> N/A
	2
<b>Data Source Name</b> 2017 ACS (Workers) and QCEW Data (Jobs)	
<b>List the name of the organization or individual who originated the data set.</b> U.S. Census Bureau and EMSI.	
<b>Provide a brief summary of the data set.</b> American Community Survey (ACS) and Quarterly Census of Employment and Wages (QCEW).	
<b>What was the purpose for developing this data set?</b> American Community Survey provides communities the current statistics they need to plan investments and services. The QCEW program serves as a near census of monthly employment and wage information at the National, State, and County levels.	
<b>Provide the year (and optionally month, or month and day) for when the data was collected.</b> 2018-2019	
<b>Briefly describe the methodology for the data collection.</b> American Community Survey is Sample survey. QCEW data are generated from the quarterly tax reports submitted to the Employment Development Department Insurance (UI) laws and Federal workers covered by the Unemployment Compensation for Federal Employees program.	

	<p><b>Describe the total population from which the sample was taken.</b></p> <p>American Community Survey sample consisted of 3.54 million housing units and 208,551 group quarters person.</p> <p>QCEW, sample was all workers covered by the California UI laws and Federal workers covered by the UCFE.</p>
	<p><b>Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.</b></p> <p>American Community Survey demographics of the respondents are not disclosed in order to maintain their confidentiality. The number of units and respondents surveys were 2.38 million housing units and 154,182 group quarters persons.</p> <p>QCEW, each establishment that reports under the California Unemployment Insurance is confidential and their identity cannot be disclosed. The number of Riverside County establishments reporting in 2012 was 48,659.</p>
3	<p><b>Data Source Name</b></p> <p>2010 and 2017 ACS 1 Year Estimate</p>
	<p><b>List the name of the organization or individual who originated the data set.</b></p> <p>U.S. Census Bureau</p>
	<p><b>Provide a brief summary of the data set.</b></p> <p>American Community Survey</p>
	<p><b>What was the purpose for developing this data set?</b></p> <p>The data provides communities the current statistics they need to plan investments and services.</p>
	<p><b>Provide the year (and optionally month, or month and day) for when the data was collected.</b></p> <p>2018-2019</p>
	<p><b>Briefly describe the methodology for the data collection.</b></p> <p>Sample Survey</p>
	<p><b>Describe the total population from which the sample was taken.</b></p> <p>The sample consisted of 3.54 million housing units and 208,551 group quarters persons.</p>
	<p><b>Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.</b></p> <p>The demographics of the respondents are not disclosed in order to maintain their confidentiality. The number of units and respondents surveyed were 2.38 million housing units and 154,182 group quarters persons.</p>
4	<p><b>Data Source Name</b></p> <p>2018 Point-in-Time Census and Survey (estimates)</p>

	<p><b>List the name of the organization or individual who originated the data set.</b></p> <p>Institute for Urban Initiatives</p>
	<p><b>Provide a brief summary of the data set.</b></p> <p>Point-in-time count of homeless individuals and families in Riverside County.</p>
	<p><b>What was the purpose for developing this data set?</b></p> <p>Purpose of data set is to complete HUD-required Point-in-Time enumeration and survey of homeless in Riverside County.</p>
	<p><b>Provide the year (and optionally month, or month and day) for when the data was collected.</b></p> <p>January 2018</p>
	<p><b>Briefly describe the methodology for the data collection.</b></p> <p>The 2018 PIT Enumeration of Homeless Veterans involved conducting a one-day, point-in-time unduplicated count and subpopulation survey of unsheltered and sheltered homeless military veterans in every city and unincorporated area in Riverside County. The unduplicated count and survey of homeless veterans consisted of two components: 1) a street count and survey of unsheltered veterans; and 2) a sheltered count of veterans through HMIS.</p>
	<p><b>Describe the total population from which the sample was taken.</b></p> <p>Unsheltered homeless individuals and sheltered homeless individuals and families in Riverside County.</p>
	<p><b>Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.</b></p> <p>Those individuals who have served on active duty in the Armed Forces of the United States and who on the day of the point-in-time count fell within the HUD definition of a homeless person which includes individuals and families:</p> <p>with a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, including a car, park, abandoned building, bus or train station, airport, or camping ground; or</p> <p>living in a supervised publicly or privately operated shelter designated to provide temporary living arrangement (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state or local government programs for low-income individuals).</p>
5	<p><b>Data Source Name</b></p> <p>HMIS (excluding Domestic Violence Shelters)</p>
	<p><b>List the name of the organization or individual who originated the data set.</b></p> <p>County of Riverside Department of Public Social Services Homeless Programs Unit</p>

	<p><b>Provide a brief summary of the data set.</b></p> <p>Data from the County of Riverside Homeless Management Information System (HMIS)</p>
	<p><b>What was the purpose for developing this data set?</b></p> <p>The purpose for developing this data set was to complete the data requirements of the Consolidated Plan.</p>
	<p><b>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</b></p> <p>The total population from which the sample was taken included Homeless sheltered individuals and families in Riverside County that participate in HMIS. The demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed varies based on the specific data requested.</p>
	<p><b>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</b></p> <p>2018</p>
	<p><b>What is the status of the data set (complete, in progress, or planned)?</b></p> <p>2018 data was queried from HMIS.</p>
6	<p><b>Data Source Name</b></p> <p>PIC (PIH Information Center)</p>
	<p><b>List the name of the organization or individual who originated the data set.</b></p> <p>N/A</p>
	<p><b>Provide a brief summary of the data set.</b></p> <p>N/A</p>
	<p><b>What was the purpose for developing this data set?</b></p> <p>N/A</p>
	<p><b>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</b></p> <p>N/A</p>
	<p><b>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</b></p> <p>N/A</p>
	<p><b>What is the status of the data set (complete, in progress, or planned)?</b></p> <p>N/A</p>
7	<p><b>Data Source Name</b></p> <p>2017 ACS</p>

	<p><b>List the name of the organization or individual who originated the data set.</b></p> <p>U.S. Census Bureau</p>
	<p><b>Provide a brief summary of the data set.</b></p> <p>American Community Survey</p>
	<p><b>What was the purpose for developing this data set?</b></p> <p>The data provides communities the current statistics they need to plan investments and services.</p>
	<p><b>Provide the year (and optionally month, or month and day) for when the data was collected.</b></p> <p>April 4, 2019</p>
	<p><b>Briefly describe the methodology for the data collection.</b></p> <p>Sample Survey</p>
	<p><b>Describe the total population from which the sample was taken.</b></p> <p>The demographics of the respondents are not disclosed in order to maintain their confidentiality. The number of units and respondents surveyed were 2.38 million housing units and 154,182 group quarters persons.</p>
	<p><b>Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.</b></p> <p>The sample consisted of 3.54 million housing units and 208,551 group quarters persons.</p>
8	<p><b>Data Source Name</b></p> <p>HUD FMR and Home Rents 2019</p>
	<p><b>List the name of the organization or individual who originated the data set.</b></p> <p>Housing and Urban Development (HUD)</p>
	<p><b>Provide a brief summary of the data set.</b></p> <p>Fair Market Rent Documentation System for Riverside County FY 2019.</p>
	<p><b>What was the purpose for developing this data set?</b></p> <p>To determine the current Fair Market Rents for Riverside County FY 2019.</p>
	<p><b>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</b></p> <p>Certain geographic area- Riverside County</p>
	<p><b>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</b></p> <p>Annual Year: 2019</p>
	<p><b>What is the status of the data set (complete, in progress, or planned)?</b></p> <p>Complete</p>

9

**Data Source Name**

2018 Point-in-Time Count Census & Survey

**List the name of the organization or individual who originated the data set.**

Institute of Urban Initiatives

**Provide a brief summary of the data set.**

Point-in-time count of homeless individuals and families in Riverside County.

**What was the purpose for developing this data set?**

Purpose of the data set is to complete HUD-required Point-in-Time enumeration and survey of homeless persons in Riverside County.

**Provide the year (and optionally month, or month and day) for when the data was collected.**

January 23, 2018

**Briefly describe the methodology for the data collection.**

The 2018 PIT Enumeration of Homeless persons involved conducting a one-day, point-in-time unduplicated count and subpopulation survey of unsheltered and sheltered homeless persons in every city and unincorporated area in Riverside County. The unduplicated count and survey of homeless persons consisted of two components: 1) a street count and survey of unsheltered persons; and 2) a sheltered count of persons through HMIS.

**Describe the total population from which the sample was taken.**

Unsheltered homeless individuals and sheltered homeless individuals, and families in Riverside County.

**Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.**

Those individuals and families whom one the day of the point-in-time count fell within the HUD definition of a homeless person which includes individuals and families:

with a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, including a car, park, abandoned building, bus or train station, airport, or camping ground; or

living in a supervised publicly or privately operated shelter designated to provide temporary living arrangement (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state or local government programs for low-income individuals).

	<p><b>List the name of the organization or individual who originated the data set.</b></p> <p>Housing and Urban Development (HUD)</p>
	<p><b>Provide a brief summary of the data set.</b></p> <p>Fair Market Rent Documentation System for Riverside County FY 2019.</p>
	<p><b>What was the purpose for developing this data set?</b></p> <p>To determine the current Fair Market Rents for Riverside County FY 2019.</p>
	<p><b>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</b></p> <p>Certain geographic area- Riverside County</p>
	<p><b>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</b></p> <p>Annual Year: 2019</p>
	<p><b>What is the status of the data set (complete, in progress, or planned)?</b></p> <p>Complete</p>
9	<p><b>Data Source Name</b></p> <p>2018 Point-in-Time Count Census &amp; Survey</p>
	<p><b>List the name of the organization or individual who originated the data set.</b></p> <p>Institute of Urban Initiatives</p>
	<p><b>Provide a brief summary of the data set.</b></p> <p>Point-in-time count of homeless individuals and families in Riverside County.</p>
	<p><b>What was the purpose for developing this data set?</b></p> <p>Purpose of the data set is to complete HUD-required Point-in-Time enumeration and survey of homeless persons in Riverside County.</p>
	<p><b>Provide the year (and optionally month, or month and day) for when the data was collected.</b></p> <p>January 23, 2018</p>
	<p><b>Briefly describe the methodology for the data collection.</b></p> <p>The 2018 PIT Enumeration of Homeless persons involved conducting a one-day, point-in-time unduplicated count and subpopulation survey of unsheltered and sheltered homeless persons in every city and unincorporated area in Riverside County. The unduplicated count and survey of homeless persons consisted of two components: 1) a street count and survey of unsheltered persons; and 2) a sheltered count of persons through HMIS.</p>
	<p><b>Describe the total population from which the sample was taken.</b></p> <p>Unsheltered homeless individuals and sheltered homeless individuals, and families in Riverside County.</p>

**Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.**

Those individuals and families whom one the day of the point-in-time count fell within the HUD definition of a homeless person which includes individuals and families:

with a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings, including a car, park, abandoned building, bus or train station, airport, or camping ground; or

living in a supervised publicly or privately operated shelter designated to provide temporary living arrangement (including congregate shelters, transitional housing, and hotels and motels paid for by charitable organizations or by federal, state or local government programs for low-income individuals).