

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.26
(ID # 10052)

MEETING DATE:

Tuesday, June 18, 2019

FROM : SHERIFF-CORONER-PA:

SUBJECT: SHERIFF-CORONER-PA: Approval of Sheriff's Records Management Systems (RMS) Transaction Cost Allocation for FY 2018-19. Districts All. [\$1,773,052 – 81% Contract Revenue and 19% General Fund]

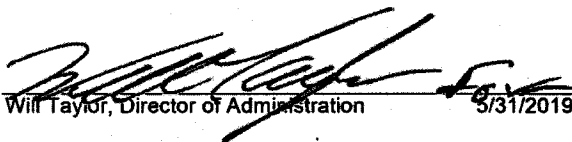
RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the FY 2018-19 contract city cost allocation and the allied agency cost of \$0.0543 per transaction for access to the Sheriff's Records Management Systems (RMS).

ACTION: Policy


Rene Casillas, Internal Audits Chief

5/31/2019

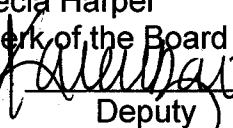

Will Taylor, Director of Administration

5/31/2019

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: June 18, 2019
xc: Sheriff

Kecia Harper
Clerk of the Board
By 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 1,773,052	\$ 0	\$ 1,773,052	\$ 0
NET COUNTY COST	\$ 345,310	\$ 0	\$ 345,310	\$ 0
SOURCE OF FUNDS: 81% Contract Revenue and 19% General Fund			Budget Adjustment:	No
			For Fiscal Year:	18/19

C.E.O. RECOMMENDATION: Approve

BR# 19-052

BACKGROUND:

Summary

Implemented in 1999, the Records Management System (RMS) allows the Sheriff's Department and participating agencies the ability to enter case files, query case histories, and access to the Master Name Index, Warrants System, Master Location Index, Jail Locator Database, and the California Law Enforcement Telecommunication System (CLETS).

The Records Management System (RMS) cost is calculated annually by taking prior years' actual expenses and dividing it by the current year's estimated transaction count. The total costs for FY 2017-18 is \$1,773,052 and the estimated transaction count is 32,634,541. This results in a per transaction fee for FY 2018-19 of \$0.0543.

Allied agencies will be billed \$52,070, based on current estimated transactions, while Contract Cities will be billed \$1,375,672, based on 2017 actual transactions. Also, the Sheriff's Department utilizes this system and budgets for its portion of the allocated costs.

This request is to approve the FY2018-19 contract city cost allocation and the allied agency cost of \$0.0543 per transaction for access to the Sheriff's Records Management System (RMS). In FY 2017-18 the Board approved a RMS cost of \$0.0672 per transaction (05/22/18 3.33). The FY2018-19 RMS costs decreased by \$243,877 due to many senior staff that have retired and advanced technology that reduced the percentage of staff's time needed to troubleshoot problems.

Impact on Residents and Businesses

The Records Management System (RMS) provides all participating agencies access to the Master Name Index, Warrant System, Master Location Index, Jail Locator Database, and the California Law Enforcement Telecommunication System (CLETS). Access to RMS provides one shared database for law enforcement agencies to enter and query case histories to obtain criminal history information. Access and use of information increases public safety.

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STATE OF CALIFORNIA

SUPPLEMENTAL:

Additional Fiscal Information

Attachment A: This table details the cost allocation to Contract Cities.

Attachment B: This table includes the estimated cost allocation to allied agencies and County partners.


Ryan Carter, Principal Management Analyst 6/11/2019

FY 2018-2019

RMS BASE COST
County and Contract City of RMS base cost.
ATTACHMENT A

\$1,773,052
\$1,720,982

	2016		2017 CALLS FOR SERVICE					Change from FY 2017-2018
	Calls	RMS Amount	2017 Calls	2017 %	County Amount	Contract City %	Contract City Amt	
COLORADO RIVER AT BLYTHE	6,868	\$14,245	5,923	0.6361%	\$10,947			(\$3,298)
CABAZON	15,842	\$32,858	12,276	1.3183%	\$22,688			(\$10,170)
SMITH CORRECTIONS	1,136	\$2,356	1,205	0.1294%	\$2,227			(\$129)
BLYTHE CORRECTIONS	173	\$359	243	0.0261%	\$449			\$90
INDIO COUNTY	15,172	\$31,468	14,654	1.5737%	\$27,083			(\$4,385)
COURT SERVICES EAST	165	\$342	161	0.0173%	\$298			(\$44)
CALIMESA	8,060	\$16,717	7,215			0.7748%	\$13,334	(\$3,383)
CANYON LAKE	4,046	\$8,392	3,899			0.4187%	\$7,206	(\$1,186)
COURT SERVICES CENTRAL	290	\$601	259	0.0278%	\$479			(\$122)
COACHELLA VALLEY NARC TASK FORCE	207	\$429	121	0.0130%	\$224			(\$205)
COURT SERVICES WEST	393	\$815	310	0.0333%	\$573			(\$242)
HEMET	27,900	\$57,868	27,657	2.9700%	\$51,114			(\$6,754)
JURUPA VALLEY COUNTY	14,356	\$29,776	12,882	1.3834%	\$23,808			(\$5,968)
SPECIAL ENFORCEMENT BUREAU	2,153	\$4,466	4,479	0.4810%	\$8,278			\$3,812
EASTVALE	30,159	\$62,553	31,328			3.3643%	\$57,899	(\$4,654)
ELSINORE COUNTY	19,351	\$40,136	19,735	2.1193%	\$36,473			(\$3,663)
NORCO	17,419	\$36,129	17,862			1.9203%	\$33,048	(\$3,081)
GANG TASK FORCE	1,635	\$3,391	972	0.1044%	\$1,796			(\$1,595)
HAZARDOUS DEVICE TEAM	347	\$720	371	0.0398%	\$686			(\$34)
HOMELESS OUTREACH TEAM	0	\$0	637	0.0684%	\$1,177			\$1,177
SAN JACINTO	43,128	\$89,452	41,188			4.4231%	\$76,121	(\$13,331)
INDIO CORRECTIONS	831	\$1,724	611	0.0656%	\$1,129			(\$595)
INDIAN WELLS	18,665	\$38,713	14,829			1.5925%	\$27,406	(\$11,307)
JURUPA VALLEY CITY	64,190	\$133,137	66,324			7.1224%	\$122,576	(\$10,561)
LAKE ELSINORE CITY	47,753	\$99,045	52,984			5.6899%	\$97,922	(\$1,123)
LA QUINTA	30,269	\$62,781	29,532			3.1714%	\$54,579	(\$8,202)
MORENO VALLEY COUNTY	1,204	\$2,497	1,274	0.1368%	\$2,355			(\$142)
MENIFEE	45935	\$95,274	46098			4.9504%	\$85,196	(\$10,078)
MORONGO	3108	\$6,446	5268			0.5657%	\$9,736	\$3,290
MORENO VALLEY MAFB	901	\$1,869	1,086	0.1166%	\$2,007			\$138
MORENO VALLEY CITY	179,692	\$372,702	180,203			19.3518%	\$333,040	(\$39,662)
PALM DESERT COUNTY	13,466	\$27,930	12,537	1.3463%	\$23,170			(\$4,760)
PERRIS COUNTY	27,173	\$56,360	26,444	2.8398%	\$48,872			(\$7,488)
PERRIS CITY	52,715	\$109,337	51,122			5.4899%	\$94,481	(\$14,856)
SPECIAL INVESTIGATIONS BUREAU	1,826	\$3,787	1,665	0.1788%	\$3,077			(\$710)
RIVERSIDE ALTERNATIVE SENTENCING	7,779	\$16,135	6,976	0.7491%	\$12,893			(\$3,242)
RIVERSIDE CORRECTIONS	904	\$1,875	847	0.0910%	\$1,565			(\$310)
RANCHO MIRAGE	19,803	\$41,074	19,315			2.0742%	\$35,697	(\$5,377)
SAFE TASK FORCE	22	\$46	17	0.0018%	\$31			(\$15)
SOUTHWEST CORRECTIONS	1,128	\$2,340	787	0.0845%	\$1,454			(\$886)
MT SAN JACINTO COLLEGE	1,671	\$3,466	1,963	0.2108%	\$3,628			\$162
SOUTHWEST	18,626	\$38,632	17,807	1.9123%	\$32,910			(\$5,722)
PALM DESERT CITY	54,338	\$112,703	52,469			5.6346%	\$96,970	(\$15,733)
TEMECULA	83,530	\$173,251	82,871			8.8994%	\$153,157	(\$20,094)
TELEPHONE REPORTING UNIT	12,708	\$26,358	12,267	1.3173%	\$22,671			(\$3,687)
WILDOMAR	15,828	\$32,829	17,848			1.9167%	\$32,986	\$157
COACHELLA	26,184	\$54,309	23,980			2.5752%	\$44,318	(\$9,991)
RAID TASK FORCE	567	\$1,176	565	0.0607%	\$1,044			(\$132)
OTHER	134	\$278	111	0.0119%	\$205			(\$73)
TOTALS	939,750	\$1,949,147	931,197					(\$228,165)
TOTAL TRANSACTIONS								
TOTAL PERCENTAGE								
PERCENTAGE SPLIT								
COST								
				20.0647%	100.00%	79.9353%		
					\$345,310		\$1,375,672	\$1,720,982

CALCULATION OF RMS RATE 2018-2019
ATTACHMENT B

Est Recoverable RMS Costs	<u>\$1,773,052</u>	ESTIMATED CLETS TRANS (Based on ACTUALS cumulative to 04/02/2019	ESTIMATED RMS TRANS (Based on ACTUALS cumulative to 04/02/2019	Estimated monthly cost based on actual transactions	Estimated Trans Cost YEARLY FY 18-19	Estimated Total FY 18-19
RSO TRANSACTIONS (Includes contract city activity) *****Contract City calculated on calls for service *****	6,066,852	25,609,297	\$143,415	\$1,720,982		
OTHER OUTSIDE AGENCIES			Mo \$	YEARLY \$	Total FY 18-19	
BLYTHE PD	33,632	16,815	\$228	\$2,741	\$2,741	
CITY OF MURRIETA PD	0	48,001	\$217	\$2,608	\$2,608	
RPD	0	161,172	\$730	\$8,757	\$8,757	
UC RIVERSIDE PD	18,165	6,683	\$113	\$1,350	\$1,350	
SUB TOTAL	51,797	232,671	\$1,288	\$15,455	\$15,455	
STATE AND FEDERAL AGENCIES	CLETS	RMS				
ALCOHOL TOBACCO AND FIREARMS	0	0	\$0.00	\$0.00	\$0	
BUREAU OF NARCOTICS ENFORCEMENT	0	0	\$0.00	\$0.00	\$0	
SUPERIOR COURTS	95,377	38,012	\$604	\$7,247	\$7,247	
CRC NORCO	30,356	6,701	\$167.78	\$2,013	\$2,013	
DRUG ENFORCEMENT AGENCY	0	0	\$0.00	\$0.00	\$0	
MARCH AIR FORCE BASE	48,259	10,847	\$267.60	\$3,211	\$3,211	
U S MARSHALLS	232	115	\$1.57	\$19	\$19	
U S PRETRIAL SERVICES	4,775	1,605	\$28.89	\$347	\$347	
SUB TOTAL						
This revenue collected under separate billings	178,999	57,280	\$1,069.76	\$12,837	\$12,837	

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OTHER COUNTY AGENCIES						
COUNTY DEPT FIRE		1,171	436	\$7	\$87	\$87
CHILD PROTECTIVE SERVICES		0	0	\$0	\$0	\$0
DISTRICT ATTORNEY		112,836	45,948	\$719	\$8,627	\$8,627
DEPARTMENT OF CHILDRENS SERVICES		0	16,119	\$73	\$876	\$876
DEPARTMENT OF PUBLIC SOCIAL SERVICES		29,685	36,341	\$299	\$3,587	\$3,587
PROBATION		95,788	99,321	\$883	\$10,600	\$10,600
SUB TOTAL OTHER CO AGENCIES		239,480	198,165	\$1,981	\$23,777	\$23,777
TOTAL		470,276	488,116			\$52,070