

SUBMITTAL TO THE BOARD OF SUPERVISORS  
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM  
3.29  
(ID # 8588)

**MEETING DATE:**

Tuesday, June 18, 2019

**FROM :** TLMA-TRANSPORTATION:

**SUBJECT:** TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION  
DEPARTMENT: Approval of Amendment No. 1 to the Cooperative Agreement  
by and between the County of Riverside and the City of Temecula for Pavement  
Widening on Rancho California Road. District 3. [\$171,810 Total Cost - 100%  
Local Funds]

**RECOMMENDED MOTION:** That the Board of Supervisors:

1. Approve Amendment No. 1 to the Cooperative Agreement by and between the County of Riverside and the City of Temecula for the Pavement Widening on Rancho California Road FY 19/20, and authorize the Chairman of the Board to execute the same.

**ACTION:**Policy

Patricia Romo, Director of Transportation 5/31/2019

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**MINUTES OF THE BOARD OF SUPERVISORS**

On motion of Supervisor Washington, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt  
Nays: None  
Absent: None  
Date: June 18, 2019  
xc: Transp.

Kecja Harper  
Clerk of the Board  
By:   
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,  
STATE OF CALIFORNIA**

<b>FINANCIAL DATA</b>	<b>Current Fiscal Year:</b>	<b>Next Fiscal Year:</b>	<b>Total Cost:</b>	<b>Ongoing Cost</b>
<b>COST</b>	\$ 0	\$ 171,810	\$ 171,810	\$ 0
<b>NET COUNTY COST</b>	\$ 0	\$ 0	\$ 0	\$ 0
<b>SOURCE OF FUNDS:</b> Gas Tax HUTA 100%. No General Funds will be used on this project.			<b>Budget Adjustment:</b> No	
			<b>For Fiscal Year:</b> 19/20	

**C.E.O. RECOMMENDATION:** Approve

**BACKGROUND:**

**Summary**

On August 23, 2016 (Agenda Item 3-70), the Board of Supervisors (Board) approved the Cooperative Agreement between the County and the City of Temecula (City) for Pavement Widening on Rancho California Road. Amendment No. 1 amends the Agreement to revise the construction costs based on the low bid received by the City. On October 17, 2018, bids were received by the City for the construction of Butterfield Stage Road Improvements, Phase III – Project No. PW15-11 (PW15-11).

The Pavement Widening on Rancho California Road was included in the bid to the City as an “Additive Bid”. The total amount bid for the Additive Bid item was \$138,095. Construction costs have been rising in the two years since the agreement was approved and the bid was \$39,095 above the original Engineer’s estimate of \$99,000.

This Amendment to the Cooperative Agreement amends the County funding participation. This agreement may be amended in the future if any new construction costs are received and agreed upon by the County.

The City of Temecula is planning to construct street improvements along Rancho California Road and Butterfield Stage Road, including traffic signal modifications at the intersection of the two streets. The project includes construction of an additional westbound lane on Rancho California Road easterly of Butterfield Stage Road for about 580 feet. The County desires the City to extend the limits of the additional westbound lane on Rancho California Road by an additional 520 feet to Avenida Biona. The additional widening to accommodate two westbound lanes are needed due to the increased traffic, and the additional widening is expected to reduce traffic delays for residents and visitors to the area.

In accordance with CEQA Guidelines Section 15301(b), this project does not have the potential for causing a significant effect on the environment. The proposed pavement widening of Rancho California Road provides minor road improvements and alterations to existing road facilities where negligible expansion on an existing use will occur. As a result, there is no possibility that the project will have a significant effect on the environment.

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On August 23, 2016 (Agenda Item 3-70), the Board of Supervisors found the Pavement Widening on Rancho California Road to be exempt from the California Environmental Quality Act (CEQA) pursuant to State Guidelines Section 15301(b) review for exemption.

**Impact on Residents and Businesses**

The proposed public facilities will substantially help to reduce traffic delays on Rancho California Road. Combining the City's and County's projects would promote construction efficiencies and help minimize the inconvenience to the traveling public. The project is scheduled to begin in May 2019 and expected to be completed in February 2020.

**SUPPLEMENTAL:**

**Additional Fiscal Information**

There is no county General Funds used in this project.

The amended cost for the proposed additional widening is expected to be \$171,810 and will be paid with Gas Tax funds.

Project No. C6-0082

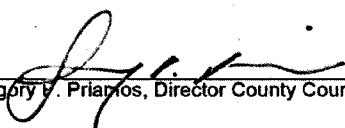
<b>Item</b>	<b>Cost Estimate</b>
Admin, design and Construction Support	\$13,000
Construction	\$138,095
Contingency (10%)	\$13,809.50
MSHCP (5%)	\$6,904.75
Total Widening Cost	\$171,809.25

**Contract History and Price Reasonableness**

N/A

**ATTACHMENTS**

Vicinity Map  
Amendment No. 1

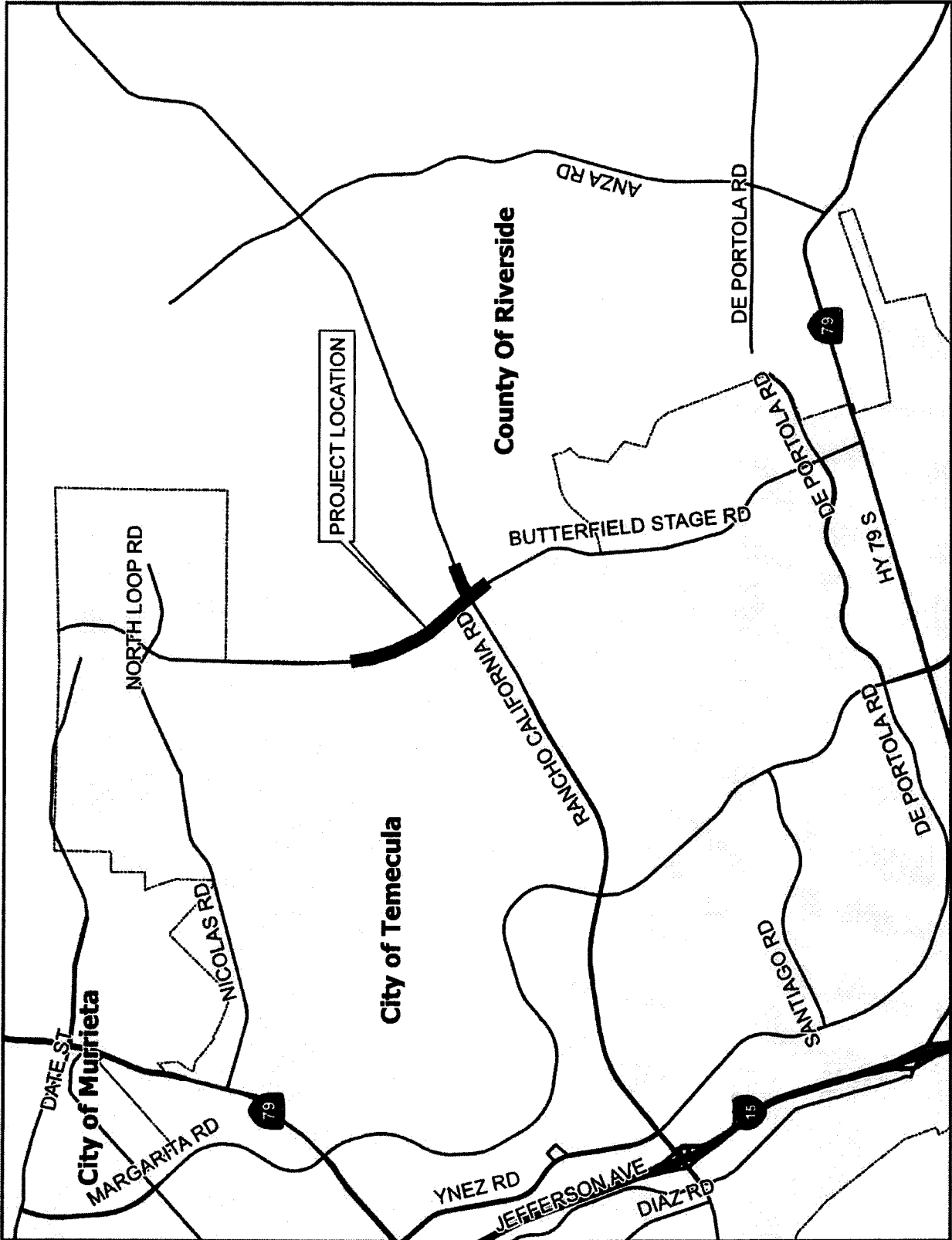
  
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Gregory V. Priantos, Director County Counsel      6/6/2019

**RANCHO CALIFORNIA ROAD WIDENING PROJECT**

Location Map



This map was prepared by the City of Temecula, California, and the County of Riverside, California, for the purpose of illustrating the location of the Rancho California Road Widening Project. The map is not intended to be used for any other purpose, and the City and County assume no liability for any errors or omissions in the map. The map is based on information provided by the project sponsor, and the City and County do not warrant the accuracy or completeness of the information. The map is subject to change without notice.

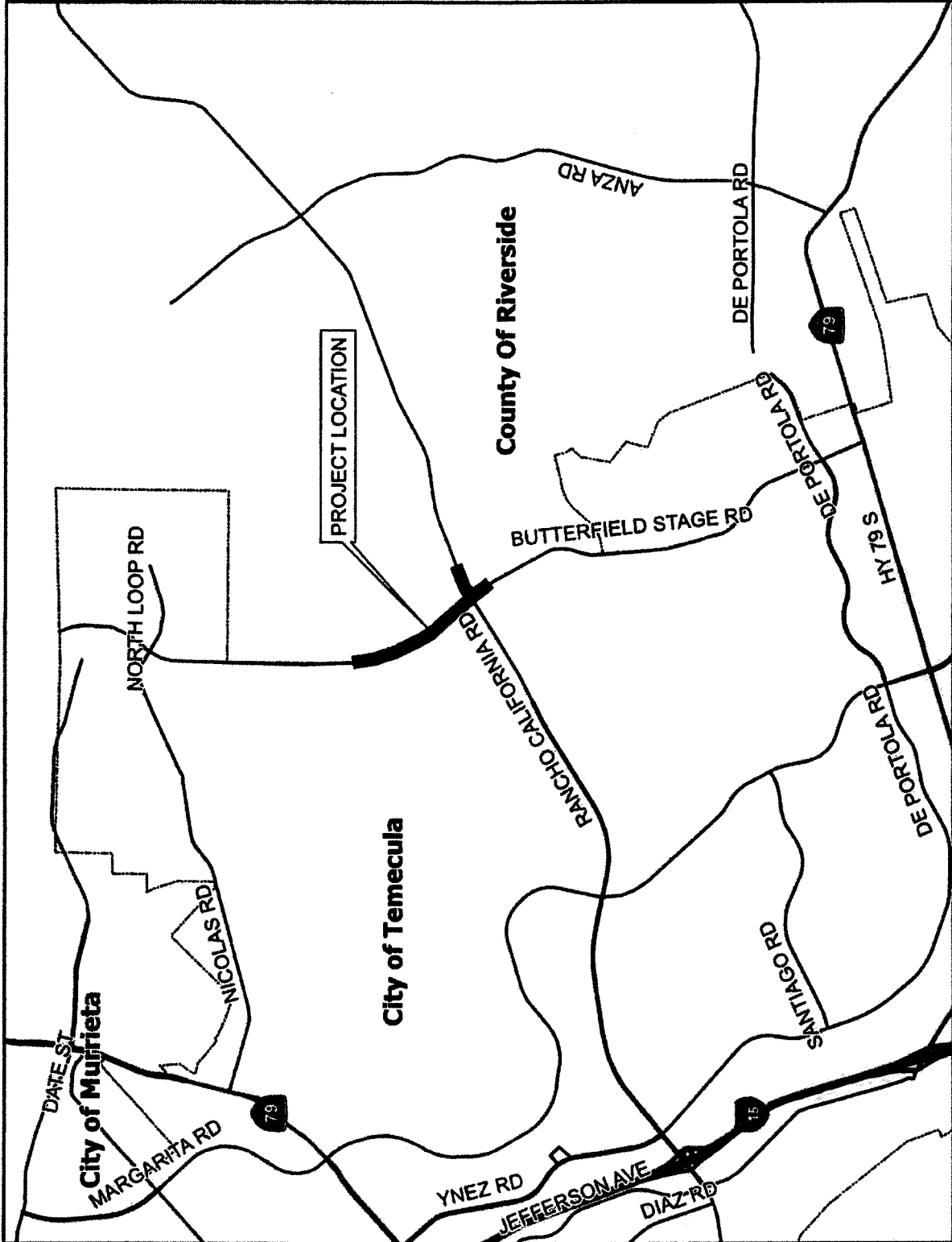


**RANCHO CALIFORNIA ROAD WIDENING PROJECT**

Location Map



THIS MAP IS A LOCATION MAP ONLY. IT DOES NOT SHOW PROPERTY LINES, EASEMENTS, OR OTHER SURVEY INFORMATION. FOR MORE INFORMATION, CONTACT THE PROJECT ENGINEER.



**AMENDMENT NO. 1**

**COOPERATIVE AGREEMENT**

**Rancho California Road Widening**

This Amendment No. 1 (AMENDMENT) to an agreement is made and entered into by and between the County of Riverside, (COUNTY), and the City of Temecula (CITY), for the development and implementation of certain roadway improvements on Rancho California Road located within the jurisdictional boundaries of COUNTY.

**RECITALS**

- A. The COUNTY and CITY have entered into an agreement entitled “Cooperative Agreement - Rancho California Road Widening” that was approved by COUNTY on August 23, 2016 as Board Item 3-70 (Agreement). The Agreement provides the terms and conditions, scope of work and budget for the completion of the project.
- B. It is now desired to amend the Agreement, providing changes to the estimated project cost as provided under Table III-1.

**AGREEMENT**

NOW THEREFORE, in consideration of the mutual promises contained herein, the parties hereto agree as follows:

- Section 3, Item 1 is deleted and replaced as follows;
  - 1. The cost estimate for the WIDENING is amended as follows in Table III-1:

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TABLE III-1

WIDENING Cost Estimate

Item	Cost Estimate
Admin, design and Construction Support	\$ 13,000.00
Construction	\$ 138,095.00
Contingency (10%)	\$ 13,809.50
5% MSHCP	\$ 6,904.75
<b>Total WIDENING Cost</b>	<b>\$ 171,809.25</b>

2. Except for the extent specifically modified or amended hereunder, all the terms, covenants, and conditions of the Agreement shall remain in full force and effect between the parties hereto.

IN WITNESS HEREOF, the parties hereto have caused this Amendment to the Agreement to be duly executed this day and year first written above.

**COUNTY OF RIVERSIDE**

RECOMMENDED FOR APPROVAL:



PATRICIA ROMO  
Director of Transportation

APPROVAL BY THE BOARD OF SUPERVISORS



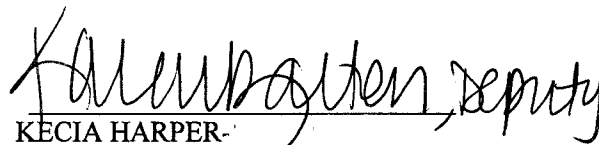
KEVIN JEFFRIES  
Chairman, Riverside County Board of Supervisors

APPROVED AS TO FORM:  
GREGORY P. PRIAMOS  
County Counsel



Kristine Bell-Valdez  
Supervising Deputy County Counsel

ATTEST:



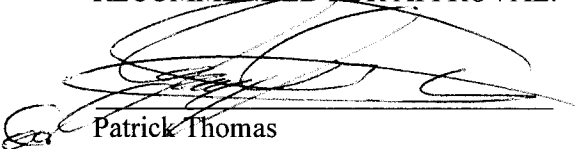
KECIA HARPER  
Clerk of the Board



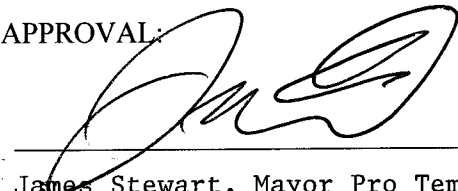
CITY OF TEMECULA

RECOMMENDED FOR APPROVAL:

APPROVAL:



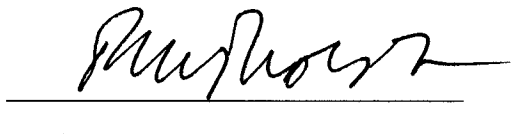
Patrick Thomas  
Director of Public Works/City Engineer



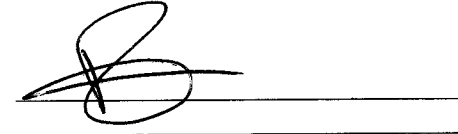
James Stewart, Mayor Pro Tem

APPROVED AS TO FORM:

ATTEST:



Peter M. Thorson  
City Attorney



Randi Johl  
City Clerk