SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM 19.1 (ID # 9847)

MEETING DATE:

Tuesday, June 18, 2019

FROM: ECONOMIC DEVELOPMENT AGENCY (EDA):

SUBJECT: ECONOMIC DEVELOPMENT AGENCY (EDA): Public Hearing on the Adoption of

County Service Area Charges for Fiscal Year 2019-2020, All Districts.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Conduct the public hearing; and

2. At the close of the public hearing, adopt Resolution No. 2019-106, Adopting Charges for Extended Services Provided in County Service Areas for fiscal year 2019-2020.

ACTION:Policy

obert Fleid, Assistant County Executive Officer/ECD 5/28/2019

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Washington, seconded by Supervisor Jeffries and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Washington, Perez and Hewitt

Nays: Absent: None None

Date:

June 18, 2019

XC:

EDA

Page 1 of 3

ID# 9847

Kecia Harper

Deputy /

19.1

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$0	\$0	\$0	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: N/A			Budget Adju	stment: No
			For Fiscal Ye	ear: 2019/2020

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The State legislature enacted the County Service Area Law to provide broad statutory authority for County Boards of Supervisors to County Service Areas (CSA) as a method to finance and provide needed public facilities and services within unincorporated areas of the county. Every fiscal year, in conjunction with the Board's consideration of the budget for the County of Riverside, the Board of Supervisors determines the nature, extent and cost of the services to be provided in each CSA, based on a report of the same prepared by the Economic Development Agency (EDA).

Pursuant to Riverside County Ordinance No. 573 and Government Code 25215 et seq., the proposed fiscal year 2019-2020 charges are attached as Exhibit A. County Service Areas provide municipal services to residential neighborhoods such as landscape maintenance, street lighting, street sweeping and road maintenance. The services each community receives are determined during the planning phase of new development. The cost associated with providing enhanced services are unique to each community. All new residential development is required to prepare an engineer's report that includes an annual adjustment by the greater of two percent or the cumulative percentage increase in the Consumer Price Index for all Urban Consumers (CPI-U) as it stands on March of 2019, and were increased accordingly.

Impact on Residents and Businesses

County Service Areas allow communities in unincorporated areas to pay for and receive specific municipal services. These services are unique to each community and offer a quality of life enhancement.

ATTACHMENT

- Resolution No. 2019-106
- Exhibit A Proposed County Service Areas Charges

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, **STATE OF CALIFORNIA**

RF:HM:SH:AJ:LZ:JA MT#7278

Northini Blassine, Principal Management Analyst 6/10/2019 Gregory V. Priapios, Director County Counsel

6/5/2019

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RESOLUTION NO. 2019-106 ADOPTING CHARGES FOR EXTENDED SERVICES PROVIDED IN COUNTY SERVICE AREAS FOR FISCAL YEAR 2019-2020

WHEREAS, pursuant to California Government Code sections 25215.4, the Board of Supervisors (the "Board") is permitted, by resolution or ordinance, to establish user fees, rates, or other charges that are not property-related and to collect said fees, rates, or charges for the services and facilities that the County Service Area ("CSA") provides;

WHEREAS, Section 2 of Ordinance No. 573 provides that all parcels or real property within the boundaries of a CSA shall be subject to a charge for each extended service provided in the service area, and that all such charges shall be computed on the basis of benefit conferred to each parcel, without regard to the assessed value of such parcel;

WHEREAS, Section 6 of Ordinance No. 573 of the County of Riverside ordains the Board of Supervisors, for every fiscal year, to determine the nature, extent and cost of the extended services to be provided within each County Service Area, in conjunction with the proceedings for adoption of the budget for the County:

WHEREAS, the Section 6 of Ordinance No. 573 further provides that the rate of charge for each service shall be computed by dividing the net cost of each such service by the total number of parcels in the service area receiving the particular service; and

WHEREAS, Ordinance No. 573 requires that the Board of Supervisors conduct a public hearing to hear and consider testimony regarding extended services and charges to be applied within County Service Areas within the County of Riverside; and

WHEREAS, any person affected by the proposed charges may submit written comments to the Clerk of the Board before the hearing or may appear in support of, or opposition to, the proposals at the time of the hearing.

WHEREAS, a public hearing pursuant to Government Code Section 25215 et seq. was conducted by this Board of Supervisors on June 18, 2019, to determine the appropriate charges for fiscal year 2019-2020 shown on Exhibit "A".

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board of Supervisors of the County of Riverside, in regular session assembled on June 18, 2019, at 9:00am or soon thereafter in the meeting room of the Board of Supervisors located on the 1st floor of the County Administrative Center, 4080 Lemon Street, Riverside, California, that

Section 1. The County Service Area charges as shown on Exhibit "A" attached hereto and incorporated herein by reference are adopted for fiscal year 2019-2020.

ROLL CALL:

Ayes:

Jeffries, Spiegel, Washington, Perez and Hewitt

Nays:

None

Absent:

None

The foregoing is certified to be a true copy of a resolution duly adopted by said Board of Supervisors on the date therein set forth.

Kecia, R. Harper, Clerk of said Board

Deputy

COUNTY SERVICE AREA CHARGES EXHIBIT A

Extended services currently provided are shown below with an assessment range from lowest to highest

CSA#	SERVICES PROVIDED	PARCELS ⁽¹⁾	FY 2018-2019	FY 2019-2020 ⁽²⁾
_	Lighting	83	\$12.28	\$12.28
13	Lighting	166	\$9.36	\$6.98
22	Lighting	483	\$1.76 to \$39.86	\$1.76 to \$40.66
27		432	\$20.66 to \$69.28	\$20.66 to \$70.68
36	Lighting, Park & Recreation	3568	\$35.00	\$35.00
43	Lighting	379	\$13.20 to \$57.12	\$13.20 to \$58.26
*51	Lighting, Water, Sewer	169	\$529.00 to \$59,700.00	\$529.00 to \$59.700.00
29	Lighting	20	\$21.02	\$21.02
62	Lighting, Water, Sewer	331	\$60.00	\$60.00
69	Lighting	3194	\$7.54 to \$210.00	\$7.54 to \$214.20
84	Lighting	1539	\$6.16 to \$81.34	\$6.28 to \$81.34
*85	Lighting, Park & Recreation	3313	\$20.00 to \$294.14	\$20.00 to \$300.02
87	Lighting	621	\$32.32 to \$74.26	\$32.32 to \$75.76
68	Lighting	456	\$51.70	\$51.70
91	Lighting	2605	\$51.24 to \$65.26	\$51.24 to \$66.58
94	Lighting	49	\$6.04	\$6.04
26*	Lighting	1049	\$16.00 to \$3,084.92	\$16.32 to \$3,146.62
103	Lighting	10967	\$28.86 to \$120.76	\$28.86 to \$123.18
104	Roads	1326	\$65.00	\$65.00
105	Roads	393	\$125.00	\$125.00
108	Roads	154	\$85.00	\$85.00
113	Lighting	162	\$17.82 to \$55.00	\$18.18 to \$55.00
115	Lighting	268	\$25.98	\$25.98
117	Lighting	298	\$11.70 to \$71.34	\$11.70 to \$72.78
*121	Lighting, Drainage Basin	4896	\$7.38 to \$336.72	\$7.38 to \$343.46
122	Lighting, Water	400	\$110.00	\$110.00
124	Roads	549	\$5.00	\$5.00
*126	Park & Recreation, Landscaping, Sheriff	1991	\$120.00 to \$7,083.54	\$120.00 to \$7.225.22
128E	Roads	439	\$75.00	\$75.00
128W	Roads	113	\$75.00	\$75.00
132	Lighting	3196	\$19.94 to \$199.72	\$20.34 to \$203.72
*134	Lighting, Landscaping, Park & Recreation	7737	\$28.86 to \$2,075.86	\$28.86 to \$2,117.38

COUNTY SERVICE AREA CHARGES EXHIBIT A

CSA#	SERVICES PROVIDED	PARCELS ⁽¹⁾	FY 2018-2019	FY 2019-2020 ⁽²⁾
	Lignting	508	\$6.52 to \$68.08	\$6.52 to \$68.08
	Lighting	258	\$31.50 to \$66.80	\$31.50 to \$68.14
	Lighting, Landscaping, Park & Recreation	3777	\$88.84 to \$13,358.84	\$90.62 to \$13,358.84
	Street Lighting	33	\$310.78	\$317.00
	Roads	1492	\$200,00 to \$258,66	\$200.00 to \$263.84
	Landscaping	31	\$3,036.20 to \$3,557.40	\$3,036.20 to \$3,628.56
	NPDES	66173	\$3.14 to \$4,149.90	\$3.14 to \$4,232.90
	Drainage Basin	3974	\$39.48 to \$367.54	\$39.48 to \$374.90
	Regional Sports Facilities	2340	\$250.00 to \$310.78	\$250.00 to \$317.00
152 NPDES	City of Corona	38283	\$10.00 BAU	\$10.00 BAU
	City of Desert Hot Springs	8792	\$10.00 BAU	\$10.00 BAU
	City of Lake Elsinore	17265	\$13.88 BAU	\$13.88 BAU
	City of La Quinta	21536	\$9.98 BAU	\$9.98 BAU
	City of Moreno Valley	45989	\$8.14 BAU	\$8.14 BAU
	City of Murrieta	31915	\$10.00 BAU	\$10.00 BAU
	City of Norco	7184	\$10.00 BAU	\$8.78 BAU
	City of Palm Springs	28213	\$9.50 BAU	\$9.50 BAU
¢	City of Rancho Mirage	12882	\$4.68 BAU	\$4.68 BAU
	City of Riverside	70745	\$10.00 BAU	\$10.00 BAU
	City of San Jacinto	12426	\$10.00 BAU	\$10.00 BAU

^{1.} The actual parcels / lots may change depending upon parcel splits / changes.

^{2.} Rates are based upon Fiscal Year 2018/19 and increased if applicable.

^{*}These CSAs include residential, multi-family and commercial parcels

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



3.12 (ID # 9330)

MEETING DATE: Tuesday, May 21, 2019

FROM: ECONOMIC DEVELOPMENT AGENCY (EDA):

SUBJECT: ECONOMIC DEVELOPMENT AGENCY (EDA): Notice of Intent to Establish

County Service Area Charges for Fiscal Year 2019-2020 - All Districts [\$0] [Clerk

to Set and Publish Notice for Public Hearing].

RECOMMENDED MOTION: That the Board of Supervisors:

1. Adopt Resolution No. 2019-067, Notice of Intent to establish County Service Area charges for Fiscal Year 2019-2020; and

2. Direct the Clerk of the Board to set the date and publish a notice for the public hearing on June 18, 2019 pursuant to Government Code Section 6066.

ACTION:Policy, Clerk to Advertise, Set for Hearing

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Spiegel and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended and is set for public hearing on Tuesday, June 18, 2019 at 9:00 a.m. or as soon as possible thereafter.

Ayes:

Jeffries, Spiegel, Washington, Perez and Hewitt

Navs:

None

Absent:

None

Date:

May 21, 2019

XC:

EDA, COB

3.12

Kecia/Harper

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FINANCIAL DATA	Current Fiscal Year:	Next Fisca	l Year:	Total Cost:	Ongoing Cost
COST	\$0		. \$0	\$0	\$0
NET COUNTY COST	\$0	.)	\$0	\$0	\$0
SOURCE OF FUNDS: N/A			Budget Adjus	Budget Adjustment: No	
			For Fiscal Ye	ear: 2019/20	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The State Legislature enacted the County Service Area Law to provide broad statutory authority for County Board of Supervisors to use County Service Areas (CSA) as a method to finance and provide needed public facilities and services within unincorporated areas of the county. Every fiscal year, in conjunction with the Board's consideration of the budget for the County of Riverside, the Board of Supervisors determines the nature, extent and cost of the services to be provided in each CSA, based on a report of the same prepared by the Economic Development Agency (EDA).

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Impact on Residents and Businesses

County Service Areas allow communities in unincorporated areas to pay for and receive specific municipal services. These services are unique to each community and enhance the quality of life.

ATTACHMENT:

- Resolution No. 2019-067 AATF
- Exhibit A Proposed County Service Areas Charges

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Certifini Banda, Principal Hernagement Analyst 5/13/2019 Gregory V. Priagros, Director County Counsel 5/1/2019