

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.7
(ID # 10098)

MEETING DATE:

Tuesday, June 25, 2019

FROM : AGRICULTURAL COMMISSIONER:

SUBJECT: AGRICULTURAL COMMISSIONER: Revenue and Appropriations Increase; All
Districts; [\$131,000 - 100% State Funds]. 4/5 Vote Required

RECOMMENDED MOTION: That the Board of Supervisors:

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1. Approve and direct the Auditor –Controller to make the budget adjustments shown on Attachment "A".


ACTION: 4/5 Vote Required, Policy


Ruben J. Arroyo, Agricultural Commissioner/Sealer 6/11/2019

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Hewitt and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: June 25, 2019
xc: Agricultural Comm., Auditor

Kecia Harper
Clerk of the Board
By: 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
STATE OF CALIFORNIA**

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 131,000	\$0	\$ 131,000	\$0
NET COUNTY COST	\$0	\$0	\$0	\$0
SOURCE OF FUNDS: 100% State Funds			Budget Adjustment: Yes	
			For Fiscal Year: 2018/19	

C.E.O. RECOMMENDATION: Approve

BACKGROUND:

Summary

The Agricultural Commissioner's Office performs regulatory inspection and outreach services within Riverside County through grants and contracts administered by the California Department of Food and Agriculture and the California Department of Pesticide Regulation. This fiscal year, our Department had the opportunity to increase service in several of these contracts, resulting in increased revenue in the amount of \$131,000.

Impact on Residents and Businesses

None

Additional Fiscal Information

There is no impact to the county general fund.

ATTACHMENTS (if any, in this order):

ATTACHMENT A. Schedule A – Budget Adjustment


Misley Wang, Supervising Accountant 6/12/2019

AGRICULTURAL COMMISSIONER'S OFFICE
SCHEDULE A
FY 2018-19

Increase Estimated Revenue:

10000-2800100000-752020	CA-Ag Comm-Sale Econ Poisons	\$131,000
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Increase Appropriations:

10000-2800100000-537080	Interfund Exp-Miscellaneous	\$131,000
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