

SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



ITEM
3.36
(ID # 10129)

MEETING DATE:

Tuesday, June 25, 2019

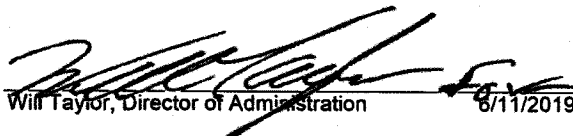
FROM : SHERIFF-CORONER-PA:

SUBJECT: Sheriff-Coroner-PA : Approve and Direct the Auditor-Controller to Make the Budget Adjustment, as shown on Schedule A for the Purchase of Vehicles for FY 19/20.
[Districts All]; [Total Cost: \$191,100; up to \$19,110 in additional cost]; 100% Booking Recovery Fund, 4/5 Vote.

RECOMMENDED MOTION: That the Board of Supervisors:

1. Approve the Purchasing Agent to purchase of one (1) new wheelchair van, and two (2) unmarked K-9 Units with each vehicle to include a mobile radio and buildout equipment in the amount of \$191,100; and,
2. Authorize Purchasing Agent, in accordance with Ordinance 459, based on the availability of fiscal funding and as approved by County Counsel to sign amendments that exercise the options of the agreement including modifications of the statement of work that stay within the intent of the Agreement and sign amendments to the compensation provisions that do not exceed the sum total of ten percent (10%) of the total annual cost of the contract; and,
3. Approve and direct the Auditor-Controller to make the budget adjustments on the attached Schedule A.


ACTION: 4/5 Vote Required, Policy


Will Taylor, Director of Administration 6/11/2019

MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Hewitt and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes: Jeffries, Spiegel, Washington, Perez and Hewitt
Nays: None
Absent: None
Date: June 25, 2019
xc: Sheriff, Purchasing, Auditor

Kecia Harper
Clerk of the Board
By 
Deputy

**SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 0	\$ 210,210	\$ 210,210	\$ 0
NET COUNTY COST	\$ 0	\$ 0	\$ 0	\$ 0
SOURCE OF FUNDS: 100% Booking Recovery Fund			Budget Adjustment: Yes	
			For Fiscal Year: 19/20	

C.E.O. RECOMMENDATION: Approve
(BR 19-064)

BACKGROUND:

Summary

The Riverside County Sheriff's Department is seeking to expand the Corrections fleet. Due to the age and high mileage on these vehicles, the Department will replace one wheelchair van for the Indio Jail facility and add two new K-9 unmarked Units to their fleet. Each vehicle will be outfitted with a radio and respective buildouts for K-9 operations and the wheelchair van will be ADA compliant. These vehicles will allow for better transportation services for the disabled inmates, and the K-9s assigned to the division will be able to travel to other facilities.

Impact on Residents and Businesses

Citizens and businesses will benefit by the replacement of the wheelchair van and added K-9 vehicles required for smooth daily operations. The vehicle purchases are being funded 100% by sub funds from fees already collected in the County, which facilitates the process and conserves the County general fund.

Additional Fiscal Information

The Department plans to use the Booking Recovery Sub Fund to fund the vehicle purchases through the Corrections Division in the amount of \$191,100. In addition, the Department is requesting for a 10% contingency of the total purchase amount, which is \$19,110 to allow for additional unforeseen expenses. The total requested amount is \$210,210 and the Department plans to realize purchases in fiscal year 19/20.

ATTACHMENTS:

Schedule A

SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE,
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SCHEDULE A.

BUDGET ADJUSTMENT

FY 19-20

Increase Appropriations:

10000-2500400000-520240	Communication Equipment	\$ 41,470
10000-2500400000-528920	Car Pool Expense	\$143,128
10000-2500400000-546070	Equipment – Vehicle Communication	<u>\$ 25,612</u>
Total:		\$210,210

Memo Line Only:

11085-2500400000-330132	CFB-Booking Fee Recovery	\$210,210
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Increase Estimated Revenue:


45300-7300500000-777620	Vehicle Cost Recovery	\$143,128
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Increase Appropriations:

45300-7300500000-546320	Vehicles – Cars/Light Trucks	\$143,128
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Misley Wang, Supervising Accountant

6/6/2019


Ryan Carter, Principal Management Analyst

6/18/2019