# SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



3.39 (ID # 9599)

### **MEETING DATE:**

Tuesday, June 25, 2019

FROM: TLMA-TRANSPORTATION:

SUBJECT: TRANSPORTATION AND LAND MANAGEMENT AGENCY/TRANSPORTATION:

Approval of the Engineering Services Agreement by and between the County of Riverside and Jacobs Project Management Co. for On-Call Construction Management and Inspection Services for FY 19/20-21/22. All Districts. [Annual \$750,000, Total \$2,250,000 - Capital Funds and Deposit Based Fees 100%]

### **RECOMMENDED MOTION:** That the Board of Supervisors:

- 1. Approve the Engineering Services Agreement by and between the County of Riverside and Jacobs Project Management Co. for On-Call Construction Management and Inspection Services for Fiscal Year 19/20-21/22 and authorize the Chairman of the Board to execute the same;
- 2. Authorize the Director of Transportation to approve future time extensions for Fiscal Year 22/23-23/24, as provided for in the agreement; and
- 3. Authorize the Director of Transportation to approve no-cost time extensions to complete on-going tasks.

### **ACTION:Policy**

Patricia Romo, Director of Transportation 6/6/2019

### MINUTES OF THE BOARD OF SUPERVISORS

On motion of Supervisor Perez, seconded by Supervisor Hewitt and duly carried by unanimous vote, IT WAS ORDERED that the above matter is approved as recommended.

Ayes:

Jeffries, Spiegel, Washington, Perez and Hewitt

Navs:

None

Absent:

None

Date:

June 25, 2019

XC:

Transp.

3.39

Kecia Harper

Page 1 of 3

ID# 9599

### SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

FINANCIAL DATA	Current Fiscal Year:	Next Fiscal Year:	Total Cost:	Ongoing Cost
COST	\$ 750,000	\$ 750,000	\$ 2,250,000	\$0
NET COUNTY COST	\$0	\$0	\$0	\$ 0
SOURCE OF FUNDS (100%) There are no G		ees Budget Adju	Budget Adjustment: No	
			For Fiscal Ye	ear: 19/20 – 21/22

C.E.O. RECOMMENDATION: Approve

### **BACKGROUND:**

### **Summary**

The County of Riverside Transportation Department (Transportation Department) requires outside construction management and support services to deliver many road improvement projects identified and funded in the Transportation Improvement Program (TIP) and to meet the demands of the development community.

The Transportation Department issued a Request for Proposals in compliance with the California Department of Transportation (Caltrans) Local Assistance Procedures Manual. Nineteen (19) firms submitted qualifications and the top ten (10) ranked firms, based upon an evaluation of the proposals, were invited to interview. The written proposals and interview were evaluated by representatives of Caltrans and the Transportation Department.

Jacobs Project Management Co. was selected as one of the top ranked firms to provide services on an "as-needed" basis, estimated at a not to exceed amount of \$750,000 annually for a period of three years. The terms of the contract provide the County with the option to extend the contract for two (2) additional one (1) year periods following the close of the initial three (3) year period. The contract and rates for services were developed through negotiations between Jacobs Project Management Co. and the Transportation Department. This on-call contract includes State requirements in order to maximize flexibility for use on State funded projects. Additional contracts with three other engineering firms for on-call services will be on a separate agenda item. Entering into contracts with four different firms allows for the greatest flexibility in managing the Transportation Department's workload.

### Impact on Residents and Businesses

This On-Call contract provides the flexibility needed to engage consultants in providing additional construction management and support services necessary to deliver critical TIP projects and to meet the demands of the development community

### **Additional Fiscal Information**

All associated contract cost will be funded using Deposit Based Fees, Local or State Funds. No General Funds will be used for this contract.

### SUBMITTAL TO THE BOARD OF SUPERVISORS COUNTY OF RIVERSIDE, STATE OF CALIFORNIA

Contract Term	Annual Budget (not to exceed)
FY 19/20	\$750,000
FY 20/21	\$750,000
FY 21/22	\$750,000
FY 22/23	\$750,000 (requires approval by Director of Transportation)
FY 23/24	\$750,000 (requires approval by Director of Transportation)

# **Contract History and Price Reasonableness**

The Transportation Department has negotiated billing rates with Jacobs Project Management, Co. and they are within range of acceptable industry practice for engineering services.

### **ATTACHMENT:**

Jacobs Project Management Co. On-Call Construction Management and Inspection Agreement.

Jason Farin Senior Management Analyst

6/19/2019

Gregory ). Priantos, Director County Counsel

6/13/2019

Synthia M Gurlzel, Chief Deputy County Coursel 6/13/2019

# **JACOBS**

# **SECRETARY CERTIFICATE**

I, Gary Walter, Assistant Secretary of Jacobs Project Management Company (the "Company"), hereby certify that:

Allan Tanjuaquio is Vice President of the Company and has been granted authority to sign documents on behalf of the Company.

I hereby further certify that Secretary Certificate remains in full force and effect at the date of this Certification.

Dated this 22nd day of May 2019.

Gary Walter, Assistant Secretary



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# The First State

I, HARRIET SMITH WINDSOR, SECRETARY OF STATE OF THE STATE OF DELAWARE, DO HEREBY CERTIFY THE ATTACHED IS A TRUE AND CORRECT COPY OF THE CERTIFICATE OF INCORPORATION OF "JACOBS PROJECT MANAGEMENT CO.", FILED IN THIS OFFICE ON THE FOURTH DAY OF JANUARY, A.D. 2008, AT 2:14 O'CLOCK P.M.

A FILED COPY OF THIS CERTIFICATE HAS BEEN FORWARDED TO THE NEW CASTLE COUNTY RECORDER OF DEEDS.

4484626 8100

080011970

You may verify this certificate online at corp. delaware.gov/authyer.shtml

Darriet Smith Hindron

Harriet Smith Windsor, Secretary of State

AUTHENTICATION: 6287766

DATE: 01-04-08

State of Delaware Secretary of State Division of Corporations Delivered 03:53 PM 01/04/2008 FILED 02:14 PM 01/04/2008 SRV 080011970 - 4484626 FILE



# ARTICLE I NAME OF CORPORATION

The name of the Corporation is: JACOBS PROJECT MANAGEMENT CO.

### ARTICLE II REGISTERED OFFICE

The address of the registered office of the Corporation in the State of Delaware is Corporation Trust Center, 1209 Orange Street, Wilmington, New Castle County, Delaware 19801, and the name of its registered agent at that address is The Corporation Trust Company.

# ARTICLE III PURPOSE

The purpose of the Corporation is to engage in any lawful act or activity for which corporations may be organized under the General Corporation Law of the State of Delaware.

# ARTICLE IV AUTHORIZED CAPITAL STOCK

The Corporation shall be authorized to issue one class of stock to be designated Common Stock; the total number of shares which the Corporation shall have authority to issue is 10,000, and each such share shall have a par value of \$1.00.

# ARTICLE V BOARD FOWER REGARDING BYLAWS

In furtherance and not in limitation of the powers conferred by statute, the Board of Directors is expressly authorized to make, repeal, alter, amend and rescind the bylaws of the Corporation.

### ARTICLE VI ELECTION OF DIRECTORS

Elections of directors need not be by written ballot unless the bylaws of the Corporation shall so provide.



Contract No.:

19-03-005

Termination Date:

June 30, 2022

Amount Authorized:

\$750,000/year x 5

State Funding:

# **ON-CALL SERVICES AGREEMENT**

for

**Construction Management and Inspection** 

between

**County of Riverside • Transportation Department** 

and

Jacobs Project Management Co.



### Construction Management and Inspection

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expressly so provided.

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# H. COUNTY may be working cooperatively with other agencies (collectively referred to as the "AGENCIES") in the effort to complete services performed under this contract.

### **ARTICLE II CONSULTANT'S REPORTS OR MEETINGS**

- A. To ensure understanding and performance of the contract objectives, meetings between COUNTY, AGENCIES, and CONSULTANT shall be held in accordance with the terms of each Task Order. All work objectives, CONSULTANT's work schedule, the terms of the contract and any other related issues may be discussed and/or resolved. CONSULTANT shall keep minutes of meetings and distribute copies of minutes as appropriate.
- B. CONSULTANT's Contract Manager shall meet with COUNTY's Contract Administrator, as needed, to discuss progress on the contract and/or Task Orders.

### ARTICLE III STATEMENT OF WORK

CONSULTANT shall furnish all technical and professional services including labor, material, equipment, transportation, supervision, and expertise to fully and adequately perform and complete the covenants set forth in Attachment A, Scope of Services, which is attached hereto and incorporated herein by reference and in any Task Order executed under the authority of this Contract.

### **ARTICLE IV PERFORMANCE PERIOD**

- A. This contract shall go into effect on July 1, 2019 contingent upon approval by COUNTY, and CONSULTANT shall commence work after notification to proceed by COUNTY'S Contract Administrator. The contract shall end on June 30, 2022, unless extended by contract amendment. Attachment B, Schedule of Services is attached hereto and by this reference incorporated herein.
- B. CONSULTANT is advised that any recommendation for contract award is not binding on COUNTY until the contract is fully executed and approved by COUNTY.
- C. The period of performance shall be in accordance with the requirements set forth in each Task Order. If work on a Task Order is in progress on the expiration date of this contract, the terms of the contract shall be extended by contract amendment. Contract extensions may be executed by the Director of Transportation if authorized by the County Board of Supervisors.

### ARTICLE V ALLOWABLE COSTS AND PAYMENTS

A. CONSULTANT will be reimbursed for hours worked at the hourly rates specified in CONSULTANTs Cost

Proposal. The specified hourly rates shall include direct salary costs, employee benefits, overhead, and fee.

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On-Call Services Agreement

- These rates are not adjustable for the performance period set forth in this Contract.
- B. In addition, CONSULTANT will be reimbursed for incurred (actual) direct costs other than salary costs that are in the cost proposal and identified in the cost proposal and in the executed Task Order.
- C. Specific assignments will be authorized to CONSULTANT through issuance of Task Orders.
- D. Each Task Order will identify the scope of services, expected results, deliverables, period of performance and will designate a COUNTY Task Coordinator. CONSULTANT shall prepare a Cost Estimate, including a written estimate of the number of hours and hourly rates per staff person, any anticipated reimbursable expenses, overhead, fee if any, and total dollar amount. After agreement has been reached on the negotiable items and total cost; the finalized Task Order shall be prepared in accordance with the format as specified in the County Consulting Services Manual and shall be signed by both COUNTY and CONSULTANT.
- E. Reimbursement for transportation and subsistence costs shall not exceed the rates as specified in the approved Compensation Plan, attached hereto as Attachment C1 and by this reference incorporated herein.
- F. Progress payments for each Task Order will be made monthly in arrears based on services provided and allowable costs incurred.
- G. CONSULTANT shall not commence performance of work or services until this contract has been approved by COUNTY, and notification to proceed has been issued by COUNTY'S Contract Administrator. No payment will be made prior to approval or for any work performed prior to approval of this contract.
- H. A Task Order is of no force or effect until returned to COUNTY and signed by an authorized representative of COUNTY. No expenditures are authorized on an assignment and work shall not commence until a Task Order for that assignment has been executed by COUNTY.
  - CONSULTANT will be reimbursed, as promptly as fiscal procedures will permit upon receipt by COUNTY'S Contract Administrator of itemized invoices. Separate invoices itemizing all costs are required for all work performed under each Task Order. Invoices shall be submitted no later than 45 calendar days after the performance of work for which CONSULTANT is billing, or upon completion of the Task Order. Invoices shall follow the format stipulated in the COUNTY'S Consulting Services Manual. Credits due COUNTY that include any equipment purchased under the provisions of Article XI Equipment Purchase of this contract, must be reimbursed by CONSULTANT prior to the expiration or termination of this contract. Invoices shall be mailed to COUNTY's Contract Administrator at the address provided in Article I.
- The period of performance for Task Orders shall be in accordance with time frame specified in each Task Order.

- K. The total amount payable by COUNTY for an individual Task Order shall not exceed the amount agreed to in the Task Order. Additional services or budget will require the issuance of a new Task Order.
- L. If the Consultant fails to satisfactorily complete a deliverable according to the schedule set forth in a Task Order, no payment will be made until the deliverable has been satisfactorily completed.
- M. Task Orders may not be used to amend this Agreement and may not exceed the scope of work under this Agreement.
- N. The total amount payable by COUNTY for all Task Orders resulting from this contract shall not exceed \$2,250,000.
- O. It is understood and agreed that there is no guarantee, either expressed or implied that this dollar amount will be authorized under this contract through Task Orders.

### **ARTICLE VI TERMINATION**

- A. COUNTY reserves the right to terminate this contract upon thirty (30) calendar days written notice to CONSULTANT with the reasons for termination stated in the notice.
- B. COUNTY may terminate this contract with CONSULTANT should CONSULTANT fail to perform the covenants herein contained at the time and in the manner herein provided. In the event of such termination, COUNTY may proceed with the work in any manner deemed proper by COUNTY. If COUNTY terminates this contract with CONSULTANT, COUNTY shall pay CONSULTANT the sum due to CONSULTANT under this contract prior to termination, unless the cost of completion to COUNTY exceeds the funds remaining in the contract. In which case the overage shall be deducted from any sum due CONSULTANT under this contract and the balance, if any, shall be paid to CONSULTANT upon demand.

### ARTICLE VII COST PRINCIPLES AND ADMINISTRATIVE REQUIREMENTS

- A. CONSULTANT agrees that the Contract Cost Principles and Procedures, 48 CFR, Federal Acquisition Regulations System, Chapter 1, Part 31.000 et seq., shall be used to determine the cost allowability of individual items.
- B. CONSULTANT also agrees to comply with federal procedures in accordance with 2 CFR, Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.
- C. Any costs for which payment has been made to CONSULTANT that are determined by subsequent audit to be unallowable under 2 CFR, Part 200 and 48 CFR, Federal Acquisition Regulations System, Chapter 1, Part 31.000 et seq., are subject to repayment by CONSULTANT to COUNTY.

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### ARTICLE VIII RETENTION OF RECORDS/AUDIT

For the purpose of determining compliance with Public Contract Code 10115, et seq. and Title 21, California Code of Regulations, Chapter 21, Section 2500 et seq., when applicable and other matters connected with the performance of the contract pursuant to Government Code 8546.7; CONSULTANT, subconsultants, and COUNTY shall maintain and make available for inspection all books, documents, papers, accounting records, and other evidence pertaining to the performance of the contract, including but not limited to, the costs of administering the contract. All parties shall make such materials available at their respective offices at all reasonable times during the contract period and for three years from the date of final payment under the contract. The state, State Auditor, COUNTY, FHWA, or any duly authorized representative of the Federal Government shall have access to any books, records, and documents of CONSULTANT and it's certified public accountants (CPA) work papers that are pertinent to the contract and indirect cost rates (ICR) for audit, examinations, excerpts, and transactions, and copies thereof shall be furnished if requested.

### ARTICLE IX AUDIT REVIEW PROCEDURES

- A. Any dispute concerning a question of fact arising under an interim or post audit of this contract that is not disposed of by agreement, shall be reviewed by COUNTY'S Chief Financial Officer.
- B. Not later than 30 days after issuance of the final audit report, CONSULTANT may request a review by COUNTY'S Chief Financial Officer of unresolved audit issues. The request for review will be submitted in writing.
- C. Neither the pendency of a dispute nor its consideration by COUNTY will excuse CONSULTANT from full and timely performance, in accordance with the terms of this contract.
- D. Audit Terms and Conditions if the amount shown in Article V.N is greater than \$150,000.
  - CONSULTANT and subconsultant contracts, including cost proposals and ICR, are subject to audits or reviews such as, but not limited to, a contract audit, an incurred cost audit, an ICR Audit, or a CPA ICR audit work paper review. If selected for audit or review, the contract, cost proposal and ICR and related work papers, if applicable, will be reviewed to verify compliance with 48 CFR, Part 31 and other related laws and regulations. In the instances of a CPA ICR audit work paper review it is CONSULTANT's responsibility to ensure federal, state, or local government officials are allowed full access to the CPA's work papers including making copies as necessary. The contract, cost proposal, and ICR shall be adjusted by CONSULTANT and approved by COUNTY contract manager to conform to the audit or review recommendations. CONSULTANT agrees that

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individual terms of costs identified in the audit report shall be incorporated into the contract by this reference if directed by COUNTY at its sole discretion. Refusal by CONSULTANT to incorporate audit or review recommendations, or to ensure that the federal, state or local governments have access to CPA work papers, will be considered a breach of contract terms and cause for termination of the contract and disallowance of prior reimbursed costs.

The provisional ICR will apply to this contract and all other contracts executed between COUNTY and the CONSULTANT, either as a prime or subconsultant, with the same fiscal period ICR.

### ARTICLE X SUBCONTRACTING

- A. Nothing contained in this contract or otherwise, shall create any contractual relation between COUNTY and any subconsultant(s), and no subcontract shall relieve CONSULTANT of its responsibilities and obligations hereunder. CONSULTANT agrees to be as fully responsible to COUNTY for the acts and omissions of its subconsultant(s) and of persons either directly or indirectly employed by any of them as it is for the acts and omissions of persons directly employed by CONSULTANT. CONSULTANT's obligation to pay its subconsultant(s) is an independent obligation from COUNTY'S obligation to make payments to the CONSULTANT.
- B. CONSULTANT shall perform the work contemplated with resources available within its own organization and no portion of the work pertinent to this contract shall be subcontracted without written authorization by COUNTY's Contract Administrator, except that, which is expressly identified in the Compensation Plan.
- C. CONSULTANT shall pay its subconsultants within ten (10) calendar days from receipt of each payment made to CONSULTANT by COUNTY.
- D. All subcontracts entered into as a result of this contract shall contain all the provisions stipulated in this contract to be applicable to subconsultants.
- E. Any substitution of subconsultant(s) must be approved in writing by COUNTY's Contract Administrator prior to the start of work by the subconsultant(s).

### ARTICLE XI EQUIPMENT PURCHASE

A. Prior authorization in writing, by COUNTY's Contract Administrator shall be required before CONSULTANT enters into any unbudgeted purchase order, or subcontract exceeding \$5,000 for supplies, equipment, or CONSULTANT services. CONSULTANT shall provide an evaluation of the necessity or desirability of incurring such costs.



B. For purchase of any item, service or consulting work not covered in CONSULTANT's Compensation Plan and exceeding \$5,000 prior authorization by COUNTY's Contract Administrator; three competitive quotations must be submitted with the request, or the absence of bidding must be adequately justified.

C. Any equipment purchased as a result of this contract is subject to the following: "CONSULTANT shall maintain an inventory of all nonexpendable property. Nonexpendable property is defined as having a useful life of at least two years and an acquisition cost of \$5,000 or more. If the purchased equipment needs replacement and is sold or traded in, COUNTY shall receive a proper refund or credit at the conclusion of the contract, or if the contract is terminated, CONSULTANT may either keep the equipment and credit COUNTY in an amount equal to its fair market value, or sell such equipment at the best price obtainable at a public or private sale, in accordance with established COUNTY procedures; and credit COUNTY in an amount equal to the sales price. If CONSULTANT elects to keep the equipment, fair market value shall be determined at CONSULTANT's expense, on the basis of a competent independent appraisal of such equipment. Appraisals shall be obtained from an appraiser mutually agreeable to by COUNTY and CONSULTANT, if it is determined to sell the equipment, the terms and conditions of such sale must be approved in advance by COUNTY.

### ARTICLE XII STATE PREVAILING WAGE RATES

In the event that a portion of the work performed by CONSULTANT are by crafts affected by state labor laws, the following terms and conditions shall apply.

- A. CONSULTANT shall comply with the State of California's General Prevailing Wage Rate requirements in accordance with California Labor Code, Section 1770, and all Federal, State, and local laws and ordinances applicable to the work.
- B. Any subcontract entered into as a result of this contract, if for more than \$25,000 for public works construction or more than \$15,000 for the alteration, demolition, repair, or maintenance of public works, shall contain all of the provisions of this Article, unless the awarding agency has an approved labor compliance program by the Director of Industrial Relations.
- C. When prevailing wages apply to the services described in the scope of work, transportation and subsistence costs shall be reimbursed at the minimum rates set by the Department of Industrial Relations (DIR) as outlined in the applicable Prevailing Wage Determination. See http://www.dir.ca.gov.
- When all of the work performed by CONSULTANT is performed by crafts not affected by state labor laws or are not contemplated for use, the following terms and conditions shall apply.

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contracts.

A. The State of California's General Prevailing Wage Rates are not applicable to this contract.

### **ARTICLE XIII CONFLICT OF INTEREST**

A. CONSULTANT shall disclose any financial, business, or other relationship with COUNTY that may have an impact upon the outcome of this contract, or any ensuing COUNTY construction project. CONSULTANT shall also list current clients who may have a financial interest in the outcome of this contract, or any ensuing COUNTY construction project, which will follow.

Note: The Federal "Payment of Predetermined Minimum Wage" applies only to federal-aid construction

- B. CONSULTANT hereby certifies that it does not now have, nor shall it acquire any financial or business interest that would conflict with the performance of services under this contract.
- C. CONSULTANT hereby certifies that neither CONSULTANT, nor any firm affiliated with CONSULTANT will bid on any construction contract, or on any contract to provide construction inspection for any construction project resulting from this contract. An affiliated firm is one, which is subject to the control of the same persons through joint-ownership, or otherwise.
- D. Except for subconsultants whose services are limited to providing surveying or materials testing information, no subconsultant who has provided design services in connection with this contract shall be eligible to bid on any construction contract, or on any contract to provide construction inspection for any construction project resulting from this contract.

### ARTICLE XIV REBATES, KICKBACKS OR OTHER UNLAWFUL CONSIDERATION

CONSULTANT warrants that this contract was not obtained or secured through rebates kickbacks or other unlawful consideration, either promised or paid to any COUNTY employee. For breach or violation of this warranty, COUNTY shall have the right in its discretion; to terminate the contract without liability; to pay only for the value of the work actually performed; or to deduct from the contract price; or otherwise recover the full amount of such rebate, kickback or other unlawful consideration.

### ARTICLE XV PROHIBITION OF EXPENDING COUNTY STATE OR FEDERAL FUNDS FOR LOBBYING

- A. CONSULTANT certifies to the best of his or her knowledge and belief that:
  - 1. No state, federal or COUNTY appropriated funds have been paid, or will be paid by-or-on behalf of CONSULTANT to any person for influencing or attempting to influence an officer or employee of any state or federal agency; a Member of the State Legislature or United States Congress; an officer or employee of

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the Legislature or Congress; or any employee of a Member of the Legislature or Congress, in connection with the awarding of any state or federal contract; the making of any state or federal grant; the making of any state or federal loan; the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any state or federal contract, grant, loan, or cooperative agreement.

- 2. If any funds other than federal appropriated funds have been paid, or will be paid to any person for influencing or attempting to influence an officer or employee of any federal agency; a Member of Congress; an officer or employee of Congress, or an employee of a Member of Congress; in connection with this federal contract, grant, loan, or cooperative agreement; CONSULTANT shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying", in accordance with its instructions.
- B. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.
- C. CONSULTANT also agrees by signing this document that he or she shall require that the language of this certification be included in all lower-tier subcontracts, which exceed \$100,000 and that all such sub recipients shall certify and disclose accordingly.

### ARTICLE XVI STATEMENT OF COMPLIANCE

- A. CONSULTANT's signature affixed herein, and dated, shall constitute a certification under penalty of perjury under the laws of the State of California that CONSULTANT has, unless exempt, complied with, the nondiscrimination program requirements of Government Code Section 12990 and Title 2, California Administrative Code, Section 8103.
- B. During the performance of this Contract, Consultant and its subconsultants shall not unlawfully discriminate, harass, or allow harassment against any employee or applicant for employment because of sex, race, color, ancestry, religious creed, national origin, physical disability (including HIV and AIDS), mental disability, medical condition (e.g., cancer), age (over 40), marital status, and denial of family care leave. Consultant and subconsultants shall insure that the evaluation and treatment of their employees and applicants for employment are free from such discrimination and harassment. Consultant and subconsultants shall comply with the provisions of the Fair Employment and Housing Act (Gov. Code §12990 (a-f) et seq.) and the 5applicable regulations promulgated there under (California Code of Regulations, Title 2, Section 7285 et seq.). The

applicable regulations of the Fair Employment and Housing Commission implementing Government Code Section 12990 (a-f), set forth in Chapter 5 of Division 4 of Title 2 of the California Code of Regulations, are incorporated into this Contract by reference and made a part hereof as if set forth in full. Consultant and its subconsultants shall give written notice of their obligations under this clause to labor organizations with which they have a collective bargaining or other Agreement.

- C. The Consultant shall comply with regulations relative to Title VI (nondiscrimination in federally-assisted programs of the Department of Transportation Title 49 Code of Federal Regulations, Part 21 Effectuation of Title VI of the 1964 Civil Rights Act). Title VI provides that the recipients of federal assistance will implement and maintain a policy of nondiscrimination in which no person in the State of California shall, on the basis of race, color, national origin, religion, sex, age, disability, be excluded from participation in, denied the benefits of or subject to discrimination under any program or activity by the recipients of federal assistance or their assignees and successors in interest.
- D. The Consultant, with regard to the work performed by it during the Agreement shall act in accordance with Title VI. Specifically, the Consultant shall not discriminate on the basis of race, color, national origin, religion, sex, age, or disability in the selection and retention of Subconsultants, including procurement of materials and leases of equipment. The Consultant shall not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the U.S. DOT's Regulations, including employment practices when the Agreement covers a program whose goal is employment.

### ARTICLE XVII DEBARMENT AND SUSPENSION CERTIFICATION

A. CONSULTANT's signature affixed herein, shall constitute a certification under penalty of perjury under the laws of the State of California, that CONSULTANT has complied with Title 2 CFR, Part 180, "OMB Guidelines to Agencies on Government wide Debarment and Suspension (nonprocurement)", which certifies that he/she or any person associated therewith in the capacity of owner, partner, director, officer, or manager, is not currently under suspension, debarment, voluntary exclusion, or determination of ineligibility by any federal agency; has not been suspended, debarred, voluntarily excluded, or determined ineligible by any federal agency within the past three (3) years; does not have a proposed debarment pending; and has not been indicted, convicted, or had a civil judgment rendered against it by a court of competent jurisdiction in any matter involving fraud or official misconduct within the past three (3) years. Any exceptions to this certification must be disclosed to COUNTY.



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- B. Exceptions will not necessarily result in denial of recommendation for award, but will be considered in determining CONSULTANT responsibility. Disclosures must indicate to whom exceptions apply, initiating agency, and dates of action.
- C. Exceptions to the Federal Government Excluded Parties List System maintained by the General Services Administration are to be determined by the Federal highway Administration.

### **ARTICLE XVIII FUNDING REQUIREMENTS**

- A. It is mutually understood between the parties that this contract may have been written before ascertaining the availability of funds or appropriation of funds, for the mutual benefit of both parties, in order to avoid program and fiscal delays that would occur if the contract were executed after that determination was made.
- B. This contract is valid and enforceable only, if sufficient funds are made available to COUNTY for the purpose of this contract. In addition, this contract is subject to any additional restrictions, limitations, conditions, or any statute enacted by the Congress, State Legislature, or COUNTY governing board that may affect the provisions, terms, or funding of this contract in any manner.
- C. It is mutually agreed that if sufficient funds are not appropriated, this contract may be amended to reflect any reduction in funds.
- D. COUNTY has the option to void the contract under the 30-day termination clause pursuant to Article VI, or by mutual agreement to amend the contract to reflect any reduction of funds.

### ARTICLE XIX CHANGE IN TERMS

- A. This contract may be amended or modified only by mutual written agreement of the parties.
- B. CONSULTANT shall only commence work covered by an amendment after the amendment is executed and notification to proceed has been provided by COUNTY's Contract Administrator.
- C. There shall be no change in CONSULTANT's Contract Manager or members of the contract team, as listed as Key Personnel in the approved Scope of Services, which is a part of this contract without prior written approval by COUNTY's Contract Administrator.

### ARTICLE XX CONTINGENT FEE

CONSULTANT warrants, by execution of this contract that no person or selling agency has been employed, or retained, to solicit or secure this contract upon an agreement or understanding, for a commission, percentage, brokerage, or contingent fee, excepting bona fide employees, or bona fide established commercial or selling agencies maintained by CONSULTANT for the purpose of securing business. For breach or violation of this

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warranty, COUNTY has the right to annul this contract without liability; pay only for the value of the work actually performed, or in its discretion to deduct from the contract price or consideration, or otherwise recover the full amount of such commission, percentage, brokerage, or contingent fee.

### **ARTICLE XXI DISPUTES**

- A. Any dispute, other than audit, concerning a question of fact arising under this contract that is not disposed of by agreement shall be decided by a committee consisting of COUNTY's Contract Administrator and Director of Transportation, who may consider written or verbal information submitted by CONSULTANT.
- B. Not later than 30 days after completion of all deliverables necessary to complete the plans, specifications and estimate, CONSULTANT may request review by COUNTY Governing Board of unresolved claims or disputes, other than audit. The request for review will be submitted in writing.
- C. Neither the pendency of a dispute, nor its consideration by the committee will excuse CONSULTANT from full and timely performance in accordance with the terms of this contract.

### ARTICLE XXII INSPECTION OF WORK

CONSULTANT and any subconsultant shall permit COUNTY, the state, and the FHWA if federal participating funds are used in this contract; to review and inspect the contract activities and files at all reasonable times during the performance period of this contract including review and inspection on a daily basis.

### **ARTICLE XXIII SAFETY**

- A. CONSULTANT shall comply with OSHA regulations applicable to CONSULTANT regarding necessary safety equipment or procedures. CONSULTANT shall comply with safety instructions issued by COUNTY Safety Officer and other COUNTY representatives. CONSULTANT personnel shall wear hard hats and safety vests at all times while working on the construction project site.
- B. Pursuant to the authority contained in Section 591 of the Vehicle Code, COUNTY has determined that such areas are within the limits of the project and are open to public traffic. CONSULTANT shall comply with all of the requirements set forth in Divisions 11, 12, 13, 14, and 15 of the Vehicle Code. CONSULTANT shall take all reasonably necessary precautions for safe operation of its vehicles and the protection of the traveling public from injury and damage from such vehicles.
- C. Any subcontract entered into as a result of this contract, shall contain all of the provisions of this Article.
- D. In the event CONSULTANT performs trenching of five feet or deeper in the performance any service provided under this Agreement, CONSULTANT must have a Division of Occupational Safety and Health (CAL-OSHA)

permit(s), as outlined in California Labor Code Sections 6500 and 6705, prior to the initiation of any practices, work, method, operation, or process related to the construction or excavation of trenches which are five feet or deeper.

### ARTICLE XXIV INDEMNIFICATION AND INSURANCE

### A. INDEMNIFICATION

- 1. To the fullest extent permitted by applicable law, CONSULTANT agrees to and shall indemnify, defend and hold harmless the County of Riverside, its Agencies, Districts, Departments and Special Districts, their respective directors, officers, Board of Supervisors, elected and appointed officials, employees, agents, volunteers and representatives (hereinafter individually and collectively referred to as "Indemnitees") from all liability, including, but not limited to loss, suits, claims, demands, actions, or proceedings caused by any alleged or actual acts, omissions, or willful misconduct of CONSULTANT, its directors, officers, partners, employees, agents, subconsultants or representatives or any person or organization for whom CONSULTANT is responsible, arising out of or from the performance of services under this Agreement. In no event shall the cost to defend charged to the CONSULTANT exceed the CONSULTANT's proportionate percentage of fault.
- 2. The duty to indemnify does not include loss, suits, claims, demands, actions, or proceedings caused by actual negligence of Indemnitees; however, any actual negligence of Indemnitees will only affect the duty to indemnify for the specific act adjudged by the findings of a court of competent jurisdiction to be negligence of the Indemnitees, and will not preclude a duty to indemnify for any negligence, recklessness, or willful misconduct of CONSULTANT.
- 3. To the fullest extent permitted by applicable law, CONSULTANT shall defend and pay, at its sole expense, all costs and fees, including but not limited to attorney fees, cost of investigation, and defense, in any loss, suits, claims, demands, actions, or proceedings based or alleged to be based on any negligence, recklessness, or willful misconduct of CONSULTANT arising out of or from the performance of services under this Agreement. The duty to defend applies to any alleged or actual negligence, recklessness, or willful misconduct of CONSULTANT. The duty to defend shall apply whether or not CONSULTANT is a party to the lawsuit, and shall apply whether or not CONSULTANT is directly liable to the plaintiffs in the lawsuit. The duty to defend applies even if Indemnitees are alleged or found to be actively negligent, unless the negligent act, error or omission at issue was caused by the sole active negligence of Indemnitees.



- 4. The specified insurance provisions and limits required in this Agreement shall in no way limit or circumscribe CONSULTANT'S obligations to indemnify and hold harmless Indemnitees from third party claims.
- In the event there is conflict between the indemnity and defense provisions and California Civil Code Sections 2782 and 2782.8, the indemnity and defense provisions shall be interpreted to comply with Civil Code sections 2782 and 2782.8.

### B. INSURANCE

Without limiting or diminishing the CONSULTANT'S obligation to indemnify or hold the COUNTY harmless, CONSULTANT shall procure and maintain or cause to be maintained, at its sole cost and expense, the following insurance coverage's during the term of this Agreement. As respects to the insurance section only, the COUNTY herein refers to the County of Riverside, its Agencies, Districts, Special Districts, and Departments, their respective directors, officers, Board of Supervisors, employees, elected or appointed officials, agents or representatives as Additional Insureds.

1. Workers' Compensation:

If the CONSULTANT has employees as defined by the State of California, the CONSULTANT shall maintain statutory Workers' Compensation Insurance (Coverage A) as prescribed by the laws of the State of California. Policy shall include Employers' Liability (Coverage B) including Occupational Disease with limits not less than \$1,000,000 per person per accident. The policy shall be endorsed to waive subrogation in favor of The County of Riverside.

2. Commercial General Liability:

Commercial General Liability insurance coverage, including but not limited to, premises liability, unmodified contractual liability, products and completed operations liability, personal and advertising injury, and cross liability coverage, covering claims which may arise from or out of CONSULTANT'S performance of its obligations hereunder. Policy shall name the COUNTY as Additional Insured. Policy's limit of liability shall not be less than \$1,000,000 per occurrence combined single limit. If such insurance contains a general aggregate limit, it shall apply separately to this agreement or be no less than two (2) times the occurrence limit.

Vehicle Liability:

If vehicles or mobile equipment are used in the performance of the obligations under this Agreement, then CONSULTANT shall maintain liability insurance for all owned, non-owned or hired vehicles so used in an

amount not less than \$1,000,000 per occurrence combined single limit. If such insurance contains a general aggregate limit, it shall apply separately to this agreement or be no less than two (2) times the occurrence limit. Policy shall name the COUNTY as Additional Insureds.

### 4. Professional Liability

CONSULTANT shall maintain Professional Liability Insurance providing coverage for the CONSULTANT's performance of work included within this Agreement, with a limit of liability of not less than \$1,000,000 per occurrence and \$2,000,000 annual aggregate. If CONSULTANT's Professional Liability Insurance is written on a claims made basis rather than an occurrence basis, such insurance shall continue through the term of this Agreement and CONSULTANT shall purchase at his sole expense either 1) an Extended Reporting Endorsement (also, known as Tail Coverage); or 2) Prior Dates Coverage from new insurer with a retroactive date back to the date of, or prior to, the inception of this Agreement; or 3) demonstrate through Certificates of Insurance that CONSULTANT has Maintained continuous coverage with the same or original insurer. Coverage provided under items; 1), 2), or 3) will continue as long as the law allows.

### 5. General Insurance Provisions - All lines:

- a. Any insurance carrier providing insurance coverage hereunder shall be admitted to the State of California and have an A M BEST rating of not less than A: VIII (A:8) unless such requirements are waived, in writing, by the County Risk Manager. If the County's Risk Manager waives a requirement for a particular insurer such waiver is only valid for that specific insurer and only for one policy term.
- b. The CONSULTANT must declare its insurance self-insured retention for each coverage required herein. If any such self-insured retention exceed \$500,000 per occurrence each such retention shall have the prior written consent of the County Risk Manager before the commencement of operations under this Agreement. Upon notification of self-insured retention unacceptable to the COUNTY, and at the election of the Country's Risk Manager, CONSULTANT'S carriers shall either; 1) reduce or eliminate such self-insured retention as respects this Agreement with the COUNTY, or 2) procure a bond which guarantees payment of losses and related investigations, claims administration, and defense costs and expenses.
- c. CONSULTANT shall cause CONSULTANT'S insurance carrier(s) to furnish the County of Riverside with either 1) a properly executed original Certificate(s) of Insurance and certified original copies of Endorsements effecting coverage as required herein, and 2) if requested to do so orally or in writing by

the County Risk Manager, provide original Certified copies of policies including all Endorsements and all attachments thereto, showing such insurance is in full force and effect. Further, said Certificate(s) and policies of insurance shall contain the covenant of the insurance carrier(s) that thirty (30) days written notice shall be given to the County of Riverside prior to any material modification, cancellation, expiration or reduction in coverage of such insurance. In the event of a material modification, cancellation, expiration, or reduction in coverage, this Agreement shall terminate forthwith, unless the County of Riverside receives, prior to such effective date, another properly executed original Certificate of Insurance and original copies of endorsements or certified original policies, including all endorsements and attachments thereto evidencing coverage's set forth herein and the insurance required herein is in full force and effect. CONSULTANT shall not commence operations until the COUNTY has been furnished original Certificate (s) of Insurance and certified original copies of endorsements and if requested, certified original policies of insurance including all endorsements and any and all other attachments as required in this Section. An individual authorized by the insurance carrier to do so on its behalf shall sign the original endorsements for each policy and the Certificate of Insurance.

- d. It is understood and agreed to by the parties hereto that the CONSULTANT'S insurance shall be construed as primary insurance, and the COUNTY'S insurance and/or deductibles and/or self-insured retention's or self-insured programs shall not be construed as contributory.
- e. If, during the term of this Agreement or any extension thereof, there is a material change in the scope of services; or, there is a material change in the equipment to be used in the performance of the scope of work; or, the term of this Agreement, including any extensions thereof, exceeds five (5) years; the COUNTY reserves the right to adjust the types of insurance and the monetary limits of liability required under this Agreement, if in the County Risk Manager's reasonable judgment, the amount or type of insurance carried by the CONSULTANT has become inadequate.
- f. CONSULTANT shall pass down the insurance obligations contained herein to all tiers of subconsultants working under this Agreement.
- g. The insurance requirements contained in this Agreement may be met with a program(s) of self-insurance acceptable to the COUNTY.
- h. CONSULTANT agrees to notify COUNTY of any claim by a third party or any incident or event that may

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28 29 give rise to a claim arising from the performance of this Agreement.

### ARTICLE XXV OWNERSHIP OF DATA

- A. Ownership and title to all reports, documents, plans, calculations, and estimates produce as part of this contract will automatically be vested in COUNTY; and no further agreement will be necessary to transfer ownership to COUNTY. CONSULTANT shall furnish COUNTY all necessary copies of data needed to complete the review and approval process.
- B. It is understood and agreed that all calculations, drawings and calculations, whether in hard copy or machinereadable form, are intended for one-time use in the construction of any project for which this contract has been entered into.
- C. CONSULTANT is not liable for claims, liabilities, or losses arising out of, or connected with the modification, or misuse by COUNTY of the machine-readable information and data provided by CONSULTANT under this contract; further, CONSULTANT is not liable for claims, liabilities, or losses arising out of, or connected with any use by COUNTY of project documentation on other projects, for additions to a project, or for the completion of a project by others, except only such use as may be authorized in writing by CONSULTANT.
- D. Applicable patent rights provisions regarding rights to inventions shall be included in the contracts as appropriate (48 CFR 27, Subpart 27.3 - Patent Rights under Government Contracts for federal-aid contracts).
- E. COUNTY may permit copyrighting reports or other agreement products. If copyrights are permitted; the agreement shall provide that the COUNTY shall have the royalty-free nonexclusive and irrevocable right to reproduce, publish, or otherwise use; and to authorize others to use, the work for government purposes.

### ARTICLE XXVI CLAIMS FILED BY COUNTY'S CONSTRUCTION CONTRACTOR

- A. If claims are filed by COUNTY's construction contractor relating to work performed by CONSULTANT's personnel, and additional information or assistance from CONSULTANT's personnel is required in order to evaluate or defend against such claims; CONSULTANT agrees to make its personnel available for consultation with COUNTY'S construction contract administration and legal staff and for testimony, if necessary, at depositions and at trial or arbitration proceedings.
- B. CONSULTANT's personnel that COUNTY considers essential to assist in defending against construction contractor claims will be made available on reasonable notice from COUNTY. Consultation or testimony will be reimbursed at the same rates, including travel costs that are being paid for CONSULTANT's personnel services under this contract.

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C. Services of CONSULTANT's personnel in connection with COUNTY's construction contractor claims will be performed pursuant to a written contract amendment, if necessary, extending the termination date of this contract in order to resolve the construction claims.

### ARTICLE XXVII CONFIDENTIALITY OF DATA

- All financial, statistical, personal, technical, or other data and information relative to COUNTY's operations, which are designated confidential by COUNTY and made available to CONSULTANT in order to carry out this contract, shall be protected by CONSULTANT from unauthorized use and disclosure.
- B. Permission to disclose information on one occasion, or public hearing held by COUNTY relating to the contract, shall not authorize CONSULTANT to further disclose such information, or disseminate the same on any other occasion.
- C. CONSULTANT shall not comment publicly to the press or any other media regarding the contract or COUNTY's actions on the same, except to COUNTY's staff, CONSULTANT's own personnel involved in the performance of this contract, at public hearings or in response to questions from a Legislative committee.
- D. CONSULTANT shall not issue any news release or public relations item of any nature, whatsoever, regarding work performed or to be performed under this contract without prior review of the contents thereof by COUNTY, and receipt of COUNTY'S written permission.
- E. Any subcontract entered into as a result of this contract shall contain all of the provisions of this Article.
- F. All information related to the construction estimate is confidential, and shall not be disclosed by CONSULTANT to any entity other than COUNTY.

### ARTICLE XXVIII NATIONAL LABOR RELATIONS BOARD CERTIFICATION

In accordance with Public Contract Code Section 10296, CONSULTANT hereby states under penalty of perjury that no more than one final unappealable finding of contempt of court by a federal court has been issued against CONSULTANT within the immediately preceding two-year period, because of CONSULTANT's failure to comply with an order of a federal court that orders CONSULTANT to comply with an order of the National Labor Relations Board.

### ARTICLE XXIX LEGAL COMPLIANCE

CONSULTANT shall comply with all Federal, State and local laws, statutes, ordinances, rules and regulations, and the orders and decrees of any courts or administrative bodies or tribunals currently in effect and in any manner affecting the performance of this Agreement, including, without limitation, workers' compensation laws and licensing

and regulations. Failure to comply by CONSULTANT may be grounds for termination by the COUNTY.

### ARTICLE XXX EVALUATION OF CONSULTANT

CONSULTANT's performance may be evaluated by COUNTY. A copy of the evaluation will be sent to CONSULTANT for comments. The evaluation together with the comments shall be retained as part of the contract record.

### **ARTICLE XXXI RETENTION OF FUNDS**

- A. Any subcontract entered into as a result of this Contract shall contain all of the provisions of this Article.
- B. COUNTY will withhold the last 10 percent of the budget for preparation of any final PS&E documents. The 10 percent retainage is to be held after 90% of the PS&E phase has been billed and is not to be deducted from each invoice. The amount retained will be paid to CONSULTANT after COUNTY has approved CONSULTANT's PS&E documents. The CONSULTANT, or subconsultant, shall return all monies withheld in retention from a subconsultant within thirty (30) days after receiving payment. Federal law (49 CFR 26.29) requires that any delay or postponement of payment over thirty (30) days may take place only for good cause and with the COUNTY's prior written approval. Any violation of this provision shall subject the violating CONSULTANT or subconsultant to the penalties, sanctions and other remedies specified in Section 7108.5 of the Business and Professions Code. These requirements shall not be construed to limit or impair any contractual, administrative, or judicial remedies, otherwise available to the CONSULTANT or subconsultant in the event of a dispute involving late payment or nonpayment by the CONSULTANT, deficient subconsultant performance, or noncompliance by a subconsultant. This provision applies to both DBE and non-DBE prime consultant and subconsultants.

### ARTICLE XXXII NOTIFICATION

All notices hereunder and communications regarding interpretation of the terms of this contract and changes thereto, shall be effected by the mailing thereof by registered or certified mail, return receipt requested, postage prepaid, and addressed to the CONSULTANT's Contract Manager and COUNTY's Contract Administrator at the respective addresses provided in Article I.B.

### **ARTICLE XXXIII CONTRACT**

The two parties to this contract, who are the before named CONSULTANT and the before named COUNTY, hereby agree that this contract constitutes the entire agreement which is made and concluded in duplicate between the two parties. Both of these parties for and in consideration of the payments to be made, conditions mentioned, and work

### Construction Management and Inspection

to be performed; each agree to diligently perform in accordance with the terms and conditions of this contract as evidenced by the signatures below.

THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK
SIGNATURE PAGE FOLLOWS

1	ARTICLE XXXIV • APPROVALS	
2	COUNTY Approvals	CONSULTANT Approvals
3	RECOMMENDED FOR APPROVAL:	CONSULTANT:
4		
5		11.
6	Dated: 6-6-19	Dated: 5/19
7	PATRICIA ROMO	PRINTED NAME VICK PRESIDENT
8	Director of Transportation	VICK BU5310BST
9		TITLE
10	APPROVED AS TO FORM:	CONSULTANT:
11	GREGORY P. PRIAMOS, County Counsel	
12	$\mathcal{M}_{\mathcal{M}}$	
13	Dated: College	Dated:
14	By Deputy	PRINTED NAME
15	1	· · · · · · · · · · · · · · · · · · ·
16	APPROVAL BY THE BOARD OF SUPERVISORS	TITLE
17		
18		
19,	Dated:Dated:	
20	Kevin Jeffries PRINTED NAME	
21	Chairman, Riverside County Board of Supervisors	
22		
23	ATTEST:	
24		
25	MININA HOUSE	
26/	1 JUN 25 2019	
27	KECIA R. HARPER	
28	Clerk of the Board (SEAL)	

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2	TABLE OF CONTENTS			
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7	ARTICLE All • CONTRACT ADMINISTRATION	2		
8	A. CONTRACT MANAGEMENT B. COST ACCOUNTING C. SCHEDULING	2		
10	ARTICLE AIII • SERVICES TO BE PROVIDED/SCOPE OF WORK	2		
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### **ARTICLE AI • INTRODUCTION**

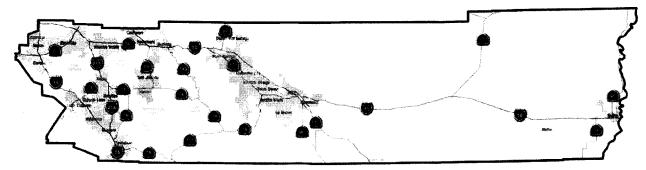
### **DESCRIPTION**

Services provided under this contract will be performed on an on-call basis to the COUNTY for work assignments located throughout the COUNTY. CONSULTANT will provide technical, administrative, managerial and other types of services in support of COUNTY operations.

### **B. LOCATION**

On-call Assignments may be located anywhere within the jurisdictional boundaries of the County of Riverside as outlined in the map shown below.

### Map of the County of Riverside



### COORDINATION

CONSULTANT shall coordinate with other involved agencies for phasing of construction with existing conditions.

### **STANDARDS** D.

Documents shall be prepared in accordance with current State Department of Transportation (CALTRANS) regulations, policies, procedures, manuals and standards including compliance with Federal Highway Administration (FHWA) requirements and/or County Road Standards as appropriate. Improvements of local roads may be prepared in accordance with COUNTY standards in lieu of CALTRANS standards as directed by the COUNTY's Contract Administrator. . All documents shall be prepared using English Standard Units and dimensions.

### **KEY PERSONNEL**

The CONSULTANT has represented to the COUNTY that certain key personnel will perform the services and if one or more of such personnel should become unavailable, CONSULTANT may substitute other personnel of at least equal competence only after prior written approval by the COUNTY's Contract Administrator has

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been secured. The key personnel for performance of this Contract are:

**Assignment** 

**Key Personnel** 

Contract Manager

Gary Tomasetti, PE, QSD

### **ARTICLE All • CONTRACT ADMINISTRATION**

### A. CONTRACT MANAGEMENT

The CONSULTANT's Contract Manager will maintain ongoing liaison with the COUNTY's Contract Administrator and other effected agencies to promote effective coordination during the course of working on Task Orders.

### **B. COST ACCOUNTING**

The CONSULTANT will prepare and submit monthly invoices of expenditures for each on-call Task Order. Expenditures include direct labor costs, other direct costs and subconsultant costs. All Invoices will include all supporting data.

### C. SCHEDULING

Schedules will be prepared for each specific Task Order.

### ARTICLE AIII • SERVICES TO BE PROVIDED/SCOPE OF WORK

The scope of work for this contract is to provide on-call services to the Riverside County Transportation Department for transportation related services located throughout Riverside County. Services will be performed at the request of the COUNTY's Contract Administrator. CONSULTANT and COUNTY shall negotiate and establish a cost estimate that is consistent with the services listed below and the CONSULTANT's billing rates as provided in Attachment C. Each Task Order shall be memorialized in writing and approved by the Director of Transportation and by the CONSULTANT's Contract Manager or authorized designees. The sum of the Task Orders cost estimates authorized in each year shall not exceed the maximum annual amount. The CONSULTANT may be required to provide on-call services that include but are not limited to the following:

- Construction Management
- 2. Construction Inspection
- 3. Specialty Inspection
- 4. Construction Reviews
- 5. Contract Administration
- 6. Geotechnical Engineering and Material Testing

### Construction Management and Inspection

- 7. Source Inspection
- 8. Environmental Review and Reports
- 8. Provide public outreach.
- 9. Provide other construction management and inspection related professional services as required.



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### ATTACHMENT B • SCHEDULE OF SERVICES

### **ARTICLE BI • INTRODUCTION**

The CONSULTANT shall perform the covenants set forth in Attachment A, Scope of Services in accordance with the performance requirements of Article IV and with the following Schedule of Services. This Contract shall permit the issuance of Task Orders until June 30, 2022. COUNTY and CONSULTANT may enter into one-year supplemental extensions to this contract for the purpose of authorizing Task Orders. This authorization of Task Orders may be extended up to two (2) times, for a period not to exceed two (2) years from the original date of the Contract. All Task Orders authorized under this Contract must therefore be authorized no later than June 30, 2024. All services authorized by Task Orders shall be completed within two (2) years of the final authorized date for approving Task Orders. All Task Order services authorized in this Contract shall therefore be completed no later than June 30, 2026.

Contract expiration time frames for issuance of work authorizations:

Contract

July 1, 2019 to June 30, 2022

Supplemental 1 July 1, 2022 to June 30, 2023

Transportation Director or Board of Supervisors

**Supplemental 2** July 1, 2023 to June 30, 2024

Transportation Director or Board of Supervisors

Deliverables/Services schedules will be prepared for each specific Task Order that the CONSULTANT is assigned.

### **ARTICLE BII • PERFORMANCE REQUIREMENTS**

### A. SUBMITTALS

Where CONSULTANT is required to prepare and submit studies, reports, calculations, etc., to COUNTY, these shall be submitted in draft as scheduled, and the opportunity provided for COUNTY and AGENCIES to offer comments prior to final submission.

### **B. TIME EXTENSIONS**

- 1. Any delay in providing services required by this contract occasioned by causes beyond the control and not due to the fault or negligence of CONSULTANT, shall be the reason for granting an extension of time for the completion of the aforesaid work. When such delay occurs, CONSULTANT shall promptly notify COUNTY in writing of the cause and of the extent of the delay whereupon COUNTY shall ascertain the facts and the extent of the delay and grant an extension of time for the completion of the work when, in COUNTY's judgment, their findings of fact justify such an extension of time.
- 2. COUNTY's findings of fact shall be final and conclusive to the parties hereto. However, this is not intended

### Construction Management and Inspection

to deny CONSULTANT of any available civil legal remedies in the event of a dispute

### C. FINAL ACCEPTANCE

When COUNTY determines that CONSULTANT has satisfactorily completed the services, COUNTY may give CONSULTANT a written Notice of Final Acceptance. CONSULTANT shall not incur any further costs hereunder unless so specified in the Notice of Final Acceptance. CONSULTANT may request a Notice of Final Acceptance determination when, in its opinion, it has satisfactorily completed all covenants as stipulated in this contract.

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### **ATTACHMENT C • COMPENSATION PLAN**

### **ARTICLE CI • INTRODUCTION**

Satisfactory performance and completion of the Services under this Agreement shall be compensated based upon the Billing Rates Worksheets attached hereto and based on a negotiated cost estimate for each specific Task Order. COUNTY will compensate CONSULTANT for hours worked by CONSULTANT's staff in performance of the work in accordance with the attached Billing Rates Worksheet. Actual costs for any Task Order shall not exceed the authorized cost estimate. If actual costs are expected to exceed the amount authorized, a new, separate Task Order and associated cost estimate must be authorized prior to incurrence of any cost that exceeds the amount authorized. The sum of the Task Order cost estimates authorized in each year shall not exceed the maximum annual amount.

### **ARTICLE CII • ELEMENTS OF COMPENSATION**

Compensation for the services provided will be comprised of the following elements: DIRECT LABOR COSTS, OTHER DIRECT COSTS and OUTSIDE SERVICES.

### A. DIRECT LABOR COSTS

Direct Labor costs shall be paid in an amount equal to the billing rates provided in the Billing Rates Worksheets attached hereto. Billing rates for staff positions not listed in the billing rates shall be approved by the COUNTY.

### **B. OTHER DIRECT EXPENSES**

Additional Direct Costs, directly identifiable to the performance of the services of this Agreement, shall be reimbursed at the rates defined in each Task Order, or at actual invoiced cost. Travel by air and/or travel in excess of 100 miles from CONSULTANT's office nearest to the COUNTY's office and/or Task Order must have COUNTY's prior written approval to be reimbursed under this Agreement.

### C. OUTSIDE SERVICES

Outside services shall be paid in accordance with the negotiated cost proposal for each Task Order and in conformance with the COUNTY Consulting Services Manual invoicing procedures. Firms proposed to provide subconsulting services under this contract are listed below:

Arellano Associates

DESI (DBE)

S2 Engineering (DBE)

Terracon

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# **ARTICLE CIII • INVOICING**

CONSULTANT shall submit invoices in accordance with the On-Call Services Agreement ARTICLE V: ALLOWABLE COSTS AND PAYMENTS and with the following requirements.

- 1. Charges shall be billed in accordance with the terms and rates included herein, unless otherwise agreed in writing by the COUNTY's Contract Administrator.
- 2. Billings for direct labor, other direct expenses and outside services shall be included in CONSULTANT's monthly invoice submittals and be in conformance with the COUNTY's Consulting Services Invoicing Procedures.
- 3. The charges for each individual assigned under this Contract shall be listed separately.
- 4. Charges for Direct Costs shall be accompanied by substantiating documentation such as invoices, telephone logs, etc.
- 5. Each invoice shall bear a certification signed by the CONSULTANT's Contract Manager or an officer of the firm which reads as follows:
  - I hereby certify that the hours and salary rates charged in this invoice are the actual hours and rates worked and paid to the employees listed.

# **ARTICLE CIV • PAYMENT**

Progress payments shall be made in accordance with the On-Call Services Agreement ARTICLE V: ALLOWABLE COSTS AND PAYMENTS.

## **ARTICLE CV • COST PROPOSAL**

The total annual amount of services to be performed under this contract shall not exceed \$750,000 unless approved in writing by the COUNTY.

# **Annual Budget Amount:**

-	<u>Year</u>	Amount
Contract of the same of the same of	July 1, 2019 to June 30, 2020	\$750,000
	July 1, 2020 to June 30, 2021	\$750,000
	July 1, 2021 to June 30, 2022	\$750,000
	July 1, 2022 to June 30, 2023	\$750,000 (Requires Transportation Director Approval)

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# **ARTICLE CVI • BILLING RATES**

Billing rates are subject to the following:

# A. PREMIUM OVERTIME PEMIUM OVERTIME

Billing rates shall be applicable to both straight time and overtime work unless payment of premium for overtime work is required by law, regulation or craft agreement, or is otherwise specified in the On-Call Services Contract. In such event, the premium portion of the Direct Salary Costs will not be subject to the Multiplier.

# **B. BILLING RATES**

Billing rates shown herein are in effect for three (3) years from the effective date of the contract. Thereafter, CONSULTANT may request adjustments to individual rates on an annual basis. CONSULTANT shall notify COUNTY in writing requesting a change in the rates included herein. All adjustments to rates shall be subject to approval by the Transportation Director, or their designee.



(LIST ONE OF THE ABOVE LISTED CONTRACT TYPES) CONTRACT TYPE

Prime Consultant's Participation Amount \$

General Administration % = 62.98% = 62.98%	11 11 11
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led rates

lling rates to be used in the invoices will be calculated by using the actual PW finge benefits of the individual staff in accordance with the certified benefits statement submitted with each invoice.

pproval is required for addition of staff not previously listed on the cost proposal.

hourly rates on 08/03/2018 Hourly rates for new employees hired after the date of this cost proposal will not exceed (or shall be in line with) the rates of similar personnel listed on this cost proposal having similar experience.

+ Fee) + (Delta Base + Delta Fringe)

CONTRACT TYPE

(LIST ONE OF THE ABOVE LISTED CONTRACT TYPES)

Detta Fringe \* (Applicable Multiplier Detta Fringe) ge \* (Applicable Multiplier Delta Fringe)

Combined % 114.22% 114.22% Combined % 92.35% 92.35% General Administration % 84,85% Seneral Administration % 62,98% E2,98% OVERTIME Teld Office Personnel: IORMAL Iome Office Personne.

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126.36	84.42	- 1	- 1	\$ 12.66	\$ 97.08	- 1	\$ 181.50		, 69	•	· ·	67 69	69	s, ,	9	9	\$ 178.62	\$ 220.83	\$ 263.04	3 00%	\$ 84.42		
126.36	75.00			\$ 11.25		\$ 123.75	\$ 161,25	69	69	69	,	4.		e		49		\$ 196.19			\$ 75.00		
126.36	77,25		\$ 154.50	\$ 11.59	\$ 88 84		\$ 166.09	69	69	,	÷	į.		r		69	\$ 163,45	\$ 202.07	\$ 240.70	3.00%	\$ 77.25		
126.36	_		\$ 159.14	\$ 11.94		\$ 131.29	\$ 171.08	· ·	; 69	,	55	4	ia.	,		· i	\$ 168.36	\$ 208.14	\$ 247.93	3.00%	\$ 79.57	N/A	
126.36	81.96		\$ 163.92	\$ 12.29		\$ 135.23	\$ 176.21	69	69	11	i	ij	6		FT.	69	\$ 173.42	\$ 21440	\$ 255.38	3 00%	\$ 81.96		
126.36	$\rightarrow$	\$ 126.63	\$ 168.84	\$ 12,66	\$ 97.08	\$ 139,29	\$ 181.50	69	4	49	. 8	9	9	· · ·		9	\$ 178.62	\$ 220.83	\$ 263.04	3.00%	\$ 84.42		
126.36		\$ 112.50	\$ 150.00	\$ 11.25	\$ 86.25	\$ 123,75	\$ 161.25	\$	-	39	,	49	14	69	*	69	\$ 158.69	\$ 196.19	\$ 233.69		\$ 75.00		
126,36	_	\$ 115.88	\$ 154,50	\$ 11.59	\$ 88.84	\$ 127.46	\$ 166.09	9	₩	49	,	. 9	69	69 69	,	49	\$ 163.45	\$ 202.07	\$ 240.70	3 00%	\$ 77.25	110.00	-
126,36	_		\$ 159,14	\$ 11.94	\$ 91.51	\$ 131.29	69	69	(F)	æ	i	ý,	¥	).		49	\$ 168.36	\$ 208.14	\$ 247.93	3.00%	\$ 79.57	A/N	
126.36	_		\$ 163.92				69	69	69	69	۰, ۰,	(*)	69 69	ψ, ψ,	· · ·	<b>₩</b>	\$ 173.42	\$ 214.40	\$ 255.38	3.00%	\$ 81.96		
126.36	\$ 84.42	\$ 126.63	\$ 168.84	\$ 12.66	\$ 97.08	\$ 139.29	\$ 181.50	· 69	69	0	0.00	69 69	÷	)-	,	. 9	\$ 178.62	\$ 220.83	\$ 263,04	3 00%	\$ 84.42	weet.	
																	\$ 232.13	\$ 232.13	\$ 232.13		\$ 109.71		
V/V	N/A	ĕ N	A N	N N	N/A	NA	ĕN.	N/A	N/A	N/A	N/A	NA	N/A	¥N V	Α V	N/A				-		N/A	
																	\$ 253.65	\$ 253.65	\$ 253.85	3.00%	119.88		
126.36	\$ 67.00	\$ 100.50	\$ 134.00	\$ 19.68	\$ 86.68	\$ 120.18	\$ 153.68	45	65	9			9					1	\$ 208.76	+	& A7 00		Ī
126.36	69.01			\$ 20,27				69	(I)	69	, ,	,	,	,	,	9				3.00%			
126.36	\$ 71.08	\$ 106,62	\$ 14216	\$ 20.88	\$ 91.96	\$ 127.50	\$ 163,04	49	69	,	69	- 9	69	69	49	69	\$ 150.39	\$ 185.93	\$ 221.47	3.00%	\$ 71.08	A/N	
126.36	\$ 73.21	\$ 109.82	\$ 146,42	\$ 21.50	\$ 94.71	\$ 131.32	\$ 167.92	69	69	69	69	69	69	49	\$	69	\$ 154.90	\$ 191.51	\$ 228.11	3.00%	\$ 73.21		
126.36	\$ 75.41	\$ 113,12	\$ 150.82	\$ 22.15	\$ 97.56	\$ 135.26	\$ 172.97	69	69	1 69	. 49	69		- 69	69	49	\$ 159,56	\$ 197.26	\$ 234.97	3.00%	\$ 75.41		
126.36	\$ 65,00	\$ 97.50	\$ 130,00	\$ 19.09	\$ 84.09	\$ 116.59	\$ 149.09	s,	69	49	· +	,	9	49	55	69	\$ 137.53	\$ 170.03	\$ 202.53		\$ 65.00		
126.36		\$ 100.43	\$ 133.90	\$ 19.66	\$ 86.61	\$ 120 09	\$ 153.56	69	49	,	- 49	,	9	9	69	· · · · · · · · · · · · · · · · · · ·	\$ 141.66	\$ 175.13	\$ 208.61	3.00%	\$ 66.95		
126.36			\$ 137.92	\$ 2025	69	\$ 123,69	49	69	69	,	ı	,	69	67	69	69	\$ 145.91	\$ 180.39	\$ 214.87	3.00%	\$ 68.96	N/A	
126.36	_	\$ 106 55	\$ 142.06	\$ 20.86	69	\$ 127.41	\$ 162.92	€9	, \$		9	¥	X	5	ŧ.	1 69	\$ 150.29	\$ 185.80	\$ 221.32	3.00%	\$ 71.03		
126.36	-	- 1	\$ 146.32	\$ 2149	69	\$ 131.23	69	69	, 69	69		- 49	4	· 69	69	· 65	\$ 154.80	\$ 191.38	\$ 227.96	3.00%	\$ 73.16		
126.36	_		\$ 150 00	\$ 22.03	69		69	69	, 49	0	,			1.	Ť.	\$	\$ 158.69	\$ 196.19	\$ 233.69				
126.36	\$ 77.25		\$ 154 50	\$ 22.69	69			, 69	69	,		÷	,	ě	,	9				3.00%			
126.36	\$ 79.57	\$ 119.36	\$ 159.14	\$ 23.37	69	69	\$ 182.51	69	69	,					,	, 69		\$ 208.14		3.00%	\$ 79.57	N/A	
126.36	\$ 81.96		\$ 163.92		\$ 106.03	69		69	69	69	69	69	69	,	69	- 69	\$ 173.42	\$ 214.40		3.00%	\$ 81.96		
126.36	\$ 84.42	\$ 126,63	\$ 168.84	\$ 24.79	\$ 10921	\$ 151.42	\$ 193.63	69	, 69	-	À	\$	- 5			· 69	\$ 178.62	\$ 220.83	\$ 263.04	3.00%	\$ 84.42	2	٦

rates to be used in the involces will be calculated by using the actual PW finge benefits of the individual staff in accordance with the certified benefits statement submitted with each invoice.

val is required for addition of staff not previously listed on the cost proposal.

dy rates on 08/03/2018. Hourly rates for new employees hired after the date of this cost proposal will not exceed (or shall be in line with) the rates of similar personnel listed on this cost proposal having similar experience.

# EXHIBIT 10-H4 COST PROPOSAL FOR CONTRACTS WITH PREVAILING WAGES

ACTUAL COST PLUS FIXED FEE; SPECIFIC RATES OF COMPENSATION AND COST PER UNIT OF WORK CONTRACTS

(LIST ONE OF THE ABOVE LISTED CONTRACT TYPES) CONTRACT TYPE

щ

Hourly Range for Class Combined % 114.22% 114.22% Combined % 92.35% 92.35% 10.00% N/A N/A N/A N/A Actual Hourly Rate and/or Average Hourly Rate 61.90 81.96 77.25 79,57 81.96 84.42 63.76 65.67 67.64 69.67 81.96 Fee General Administration % 84.85% B4.85% General Administration % 62.98% 62.98% % Escalation Increase 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3 00% 255.38 163.45 240.70 263.04 192.88 198.67 210.76 217.08 240.70 \$ 173.42 178.62 \$ 247.93 255.38 204.62 233.69 247,93 \$ 168.36 \$ 158,69 OT (2x) Loaded Hourly Billing Rates \$ 168.36 \$ 208.14 \$ 2.8 173.42 \$ 214.40 \$ 2.8 178.62 \$ 220.83 \$ 2.8 178.62 \$ 178.62 \$ \$ 142.18 \$ 171.78 \$ 143.12 \$ 176.94 \$ \$ 147.41 \$ 182.25 \$ 214.40 \$ 173.42 \$ 173.42 Straight OT (1.5x) 161 93 166 79 163.45 \$ 168.36 196,19 \$ 182.25 \$ 196.19 \$ 168.36 \$ 208.14 \$ 158.69 \$ 202.07 \$ 163 45 \$ 202.07 163 45 173.42 142.54 \$ 168.36 \$ 178.62 \$ 163,45 \$ 142.36 \$ 158.69 Overhead 9 0.00% 0.00% Overhead 9 0.00% Applicable DELTA FRINGE : DELTA TOTAL - DELTA BASE 1 -9 ř Fringe Benefit % 29.37% + 29.37% + Fringe Benefit % 29.37% + 29.37% + N/A 60 60 60 60 60 60 (Employee - DIR) ght 1.5 OT 2 Ϋ́ (6.01) \$ (3.88) \$ (1.68) Straight XX 69 69 Home Office Personnel: OVERTIME Teld Office Personnel: 2.0 OT DIR Rate - Employee Base Rate ¥ Appilcable DELTA Base = 1.5 OT NA Straight ¥ Applicable
DELTA (TOTAL) =
Employee Total - DIR Total Straight 15 OT 20 OT N/A ¥ 49 73.32 \$ 105.20 \$ 137.08 \$ (3.88) 75.52 \$ 108.36 \$ 141.19 \$ (1.68) \$ (6.01) ₹ Z \$ 145.43 \$ 88.84 \$ 127.46 \$ 166.09 91.51 \$ 131.29 \$ 171.08 94.25 \$ 135.23 \$ 176.21 97.08 \$ 139.29 \$ 181.50 71.19 \$ 102.14 \$ 133.09 \$ 149.79 \$ 176.21 86.25 \$ 123.75 \$ 161.25 181.50 2.0 OT ٨ Total = Base + Fringe 91.51 \$ 131.29 114.96 94.25 \$ 135.23 139.29 \$ 127.46 77.79 \$ 111.61 1.50T N/A 80.12 \$ 88.84 Employee Actual Rate (fringe benefits vary year over year) 97.08 Straight NA 9.56 \$ 9.85 \$ 10.15 \$ 69 69 11.94 \$ 11.59 \$ 12.29 11.59 9 29 12.66 Estimate Fringe Delta Fringe) Base) + Delta Fringe \* (Applicable Multiplier Delta Fringe) Ν 154.50 163.92 168.84 123.81 131,34 139.34 150.00 163.92 \$ 127.52 135 28 159.14 168 84 154.50 2.0 OT N/A \$ 122.94 \$ 1 \$ 126.63 \$ 1 \$ 122.94 \$ \$ 126.63 \$ \$ 9851 \$ \$ 115.88 \$ \$ 119.36 \$ le \* (Applicable Multiplier Delta Fringe) \$ 119.36 92.85 95.64 101.46 75.00 \$ 112.50 \$ 115.88 \$ 104.51 Base Salary 150T ¥. ed under DIR determinations 69 69 84,42 63.76 79.57 81.96 19'99 67,64 69.67 77.25 79.67 77.25 81.96 84.42 Straight Ϋ́

126.36

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efits 2.0 OT

rates to be used in the involces will be calculated by using the actual PW finge benefits of the individual staff in accordance with the certified benefits statement submitted with each invoice.

val is required for addition of staff not previously listed on the cost proposal.

Thy rates on 08/03/2018. Hourly rates for new employees thred after the date of this cost proposal will not exceed (or shall be in line with) the rates of similar personnel listed on this cost proposal having similar experience.

e) + (Delta Base + Delta Fringe)
 mal overhead rate (i.e. without the application of the 1.5X or 2.0X multiplier for overtime as follow:

Rate = Loaded Rate Formula "C" above

LIST ONE OF THE ABOVE LISTED CONTRACT TYPES!

Autiplier Delta Fringe) er Delta Base) + Delta Fringe \* (Applicable Muttiplier Delta Fringe)

9/4/2018

DATE

elta Fringe \* (Applicable Multiplier Detta Fringe)

Combined % 114.22% Combined % 92.35% 92.35% 10.00% 1.9235 General Administration % 84.85% 84.85% General Administration % 62.98% 62.98%

es covered under DIR determinations.	fer DIR deten	minations.																Applicable	Applicable Multiplier Cetta Base (Field	Celta Base	(Field) =	1.9235	
			1						1		AB	oficable		plicable Di	TA FRING	II III		Api	Applicable Multiplier Fringe (Field	de Fond	Actival	1,9236	I
	9 -		(fringe ben	Employee Actual Rate (fringe benefits vary year over year)	l Rate ar over year)			DEL	Applicable DELTA (TOTAL) =	H	DEL DIR Rate	DELTA Base =	-	DELTA TO	DELTA TOTAL - DELTA BASE		Loaded Hourly Billing Rates	ly Billing F		% Escalation	Hourty Rate	Hom	e for
nge Beneffs		Base Salary	The second second	Estimate		Total = Base + Fringe	- de	Employe	e lotal - Di	I CIGI		Rate		(Emplo	(Employee - DIR)				Ì	Increase		Class	
2.0 OT	Straight	1.5 OT	2.0 OT	Fringe	Straight	150T	200T	Straight	1.5 OT	2.0 ©T	Straight	1,5 OT 2	2.0 OT St	Straight	15 OT 200T		Straight OT	OT (1.5x) (	OT (2x)		Hourly Rate	0	
																49		\$ 123 50 \$	\$ 123.50		\$ 58.37		
															-	49	69			3.00%	\$ 60.12		
V/A	NA N	N/A	K/N	N/A	N/A	N/A	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	69	49	131.01		3.00%	\$ 61.92	N/A	П
																	49	134.95 \$		3.00%	\$ 63.78		
																69	138.99 \$ 1	138.99 \$	138.99	3.00%	\$ 65.69		
																49	137.53 \$ 1	137.53 \$	137,53		\$ 65.00		Ī
																69	141.66 \$ 1	14166 \$	141.66	3.00%	\$ 66.95		
N/A	NA	N/A	N/A	N/A	N/A	NA	N/A	NA	N/A	N/A	NA	N/A	N/A	N/A I	N/A N/A	49	145.91 \$ 1	145.91	145,91	3.00%	\$ 68.96	¥.N	
																69	150.29 \$ 1	150.29 \$	150.29	3.00%	\$ 71.03		
		100 May 100															69	154.80 \$		3.00%	\$ 73.16		
																69	169.27 \$ 1	169.27 \$	169 27		\$ 80.00		
																69	174.35 \$ 1	174.35 \$	174.35	3.00%	\$ 82.40		
N/A	NA	N/A	N/A	NA	N/A	N/A	NA	N/A	NA	N/A	N/A	NA	N/A	N/A	N/A N/A	69	179.57 \$ 1	179.57 \$	179.57	3.00%	\$ 84.87	N/A	Į
																69	184,97 \$ 1	184,97 \$	184.97	3.00%	\$ 87.42		
																69	190.51 \$ 1	190.51 \$	190.51	3 00%	\$ 90.04		Ī
																89	169.27 \$ 1	169.27 \$	169.27		\$ 80.00		
																69	174.35 \$ 1	174.35 \$	174.35	3 00%	\$ 82.40		
ΥN	NA A	N/A	N/A	Κ/A	N/A	ΝA	N/A	N/A	N/A	N/A	ĕ.	N/A	N/A P	NA	N/A N/A	69	49	179.57 \$		3.00%	\$ 84.87	N/A	Ī
										Ī						69	69	184.97 \$		3.00%	\$ 87.42		
																89	69	190.51	190.51	3 00%	\$ 90.04		
																65	116.92 \$ 1	116.92 \$	118.92		\$ 55.26		
									Ī			Ť	-			69	49	120 43 \$	120.43	3,00%	\$ 56,92		
N/A	¥.	NA	K/A	Ϋ́	N/A	N/A	¥ <sub>N</sub>	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A N/A	69	s)	124 05 \$	124,05	3.00%	\$ 58.63	N/A	
																	49		127.78	3.00%	\$ 60.39		
									1			1	-	1		60	69	131,61	131.61	3.00%	\$ 62.20		
										Ī							69	86.71 \$	86.71		\$ 40.98		
												-		-	÷	69	69	89.31	89.31	3.00%	\$ 42.21		
XX	¥¥	N/A	N/A	V.A	V/N	<b>Α</b> /2	V.A	NA NA	¥.	Y X	N/A	N/A	××××××××××××××××××××××××××××××××××××××	NA NA	N/A N/A	19	69	92.00 \$	92.00	3 00%	\$ 43.48	V.A	
											l						69	_	94.75	3.00%			
																69	97.58 \$	\$ 82 26	97.58	3.00%	\$ 46.12		
																	69	100.16 \$	100.16		\$ 47.34		
																69	69	103.17 \$	103.17	3.00%	\$ 48.76		
N/A	NA	NA	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A I	NA	NA NA	69	49	106.26 \$		3 00%	\$ 50.22	N/A	
																69	109.45 \$ 1	109.45 \$	109.45	3.00%	\$ 51.73		
														100		69	112.73 \$ 1	112.73 \$	112.73	3.00%	\$ 53.28		
																69	69	131.58 \$	131.58		\$ 62.19		
I									H							69	69	135.54 \$	135.54	3,00%	\$ 64.06		
Α/Z	NA	N/A	N/A	N/A	N/A	NA	N/A	N/A	N/A	N/A	N/A	NA	N/A	N/A	N/A N/A	69	49	139.60 \$		3.00%	\$ 65.98	N/A	
																49	69	143,79 \$		3.00%	96'29 \$		
													-		-	69	148.11 \$ 1	148.11 \$	148.11	3.00%	\$ 70.00		

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al billing rates to be used in the involces will be calculated by using the actual PW finge benefits of the individual staff in accordance with the certified benefits statement submitted with each involce.

The approval is required for addition of staff not previously listed on the cost proposal.

The actual pounty rates on 08/03/2018. Hourly rates for new employees hired after the date of this cost proposal having similar experience.

Billing Rate = Loaded Rate Formula "C" above.

# **4IBIT 10-H4 COST PROPOSAL FOR CONTRACTS WITH PREVAILING WAGES**

L COST PLUS FIXED FEE; SPECIFIC RATES OF COMPENSATION AND COST PER UNIT OF WORK CONTRACTS

August 31, 2018

CONTRACT TYPE

(LIST ONE OF THE ABOVE LISTED CONTRACT TYPES)

Sub Consultant's Participation Amount \$

		_																		_					_						_	
Combined %	191.11%	191.11%	Combined %	791.11%	191.11%	10.00%	1.00	00.0		Hourly Range for	Class				N/A					N/A					N/A					N/A		
	н	Ħ		11 1	"	=	Fleid) =	= (bleta)	Actual	Hourly Rate	Average	fourty Rate	00'29 \$	10.69 \$	\$ 71.08	73.21	75.41	00.09	61.80	63.65	99.29	67.53	00.09	61.80	63.65	65.56	67.53	67.00	10.69 9	80.17	73.21	75.41
Ceneral Administration %			General Administration %			Fee	Delta Base (	Applicable Multiplier Fringe (Field)		Fernalation	Increase		%00.0	3.00%	3 00%	3 00%	3.00%	0.00%	3.00%	3.00%	3 00%	3.00%	0.00%	3 00%	3.00%	3,00%	3.00%	0.00%	3.00%	3.00%	3.00%	3.00%
Canaral Ad	%00.0	%00.0	General Adı	0.00%	0.00%		Applicable Multiplier	porcable Mu		ng Rates		OT (2x)	\$281 55	\$289 99	\$298.69	\$307.64	\$316.89	\$252.13	\$259.70	\$267.47	\$275 50	\$316.89	\$252.13	\$259.70	\$267,47	\$275.50	\$316.89	\$214 55	\$220.98	\$227,61	\$234 43	\$241 48
%	+	+	%		+		Applica	ď		Loaded Hourly Billing Rates		OT (1.5x)	\$248 05	\$255,49	\$263,15	\$271,04	\$279,18	\$222.13	\$228,80	\$235,65	\$242,72	\$279,18	\$222,13	\$228.80	\$235,65	\$242.72	\$279.18	\$214.55	\$220 98	\$227,61	\$234.43	\$241.48
Overhead %	144.17%	144.17%	Overhead %	144.1/%	144.17%					Loaded		Straight	\$214 55	\$220.98	\$227.61	\$234 43	\$241.48	\$192.13	\$197.90	\$203.82	\$209,94	\$241.48	\$192.13	\$197.90	\$203.82	\$209.94	\$241.48	\$214.55	\$220 98	\$227,61	\$234.43	\$241.48
Fringe Banefit %	+ %	+ %	Fringe Benefit %	+ -	4 0/				A FRINGE	- DELTA	DIRI	F 200T	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	H	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		N/A		_	
Fringe	46.94%	46.94%	Fringe	46.94%	40.34				Applicable DELIA FRINGE	DELTA TOTAL - DELTA	(Employee - DIR	ht 150T	-	+		00'0\$ 0	00.08		00 0\$ 0			00 0\$ 0	H		-	00.0\$	00.00		N/A		_	
rsonnel:			sonnel:			ļ			H Appli	_	3	OT Straight	-		-	00.0\$	00 \$0.00		_	-	00 0\$ 00		H	_	-	00.0\$ 00	00.0\$		N/A	_		
Home Office Personnel	MAL	OVERTIME	Field Office Personnel	NORMAL OVEDTIME	I INIE				Applicable	DELTA Base =	ite	15.0T   2.0 OT				00.0\$ 00	-		+			00.08 00	00.0\$ 00	_	00.0\$ 00	00'0\$ 00	00 \$0.00		N/A N/A			
Hom	NORMAL	OVE	Field	200					Appl	DELTA	a	Straight 1.5	-	\$0.00 \$0.00	-	\$0.00 \$0.00	\$0.00	H	\$0.00 \$0.00	-	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00		\$0.00 \$0.00	\$0.00 \$0.00		N/A			
									100	H 1			-	\$42.30 \$0	-	\$50.70 \$0	\$55.10 \$0	H	\$27.88 \$0	-	_	\$55.10 \$0	H	_	\$31.58 \$0	\$35.40 \$0	\$55.10 \$0		N/A		_	
										DELTA (BASE) = Employee Base -	DIR Base	1.5 OT	\$28.71 \$	\$31.73 \$	_	\$38.03 \$	\$41.33 \$	\$18.21	\$20.91	\$23.69 \$	\$26.55	\$41.33 \$	\$18.21 \$	\$20.91	\$23.69 \$	\$26.55 \$	\$41.33		N/A			
									Applicab	le DEI TA	(TOTAL)	Straight	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		N/A			
										ate - DIR		2.0 OT	\$38.41	\$43.04	\$47.81	\$52.72	\$57.78	\$19.88	\$23,96	\$28.14	\$32.47	\$52.69	\$18.68	\$22.72	\$26.87	\$31.16	\$51.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
										DELTA (TO₹AL) = Employee Total Rate - DIR	Rate	150T	\$28.84	\$32,47	\$36.20	\$40,05	\$44.01	\$13.81	\$16,99	\$20.25	\$23.62	\$38.92	\$12.61	\$15.75	\$18.98	\$22.31	\$37.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
									-	Emplo		Straight	7 \$19.27	_	_	_	\$30,23	_	\$10.02		3 \$14.77	5 \$25.14	_	8 \$8.78	3 \$11,08	2 \$13.46	\$23.79	\$0.00	\$0 00	\$0.00	\$0.00	\$0.00
			100	Jelta Fringe							+ Fringe	T 2.0 OT	67 \$161.17	30 \$165.80	_	_	84 \$180.54	_	82 \$146.72		45 \$155.23	75 \$175.45	44 \$141.44	58 \$145.48	81 \$149 63		40 \$174.10			_	_	
			The second second	e Multiplier		legal				e er year)	Total = Base + Fringe	ight 1.5 OT	17 \$127.67	.79 \$131.30		227 \$138,88	5.13 \$142.84	$\vdash$	92 \$115.82	25 \$119.08	67 \$122.45	0.04 \$137.75	44 \$111.44	68 \$114.58	98 \$117.81	36 \$121.14	69 \$136.40			_		
			AUG-CON-COMPA	(Applicabil		iler Delta Fr	inotione	manoris.	A	Employee Actual Kate benefits vary year ove	Estimate	Fringe Straight	\$27.17 \$94.17	\$27.78 \$96.79	\$28.41 \$99	\$29.06 \$102.27	\$29.72 \$105.13	\$22.64 \$82.64	\$23.12 \$84.92	\$23.60 \$87.25	\$24.11 \$89.67	\$24.63 \$100.04	\$21.44 \$81.44	\$21.88 \$83,68			\$23.28 \$98.69					
			(ab)	etta Fringe	201100	cable Multip	Old determ	הוא מפופונונו		Employee Actual Kate (fringe benefits vary year over year)	ESI	2.0 OT Fr	\$134.00 \$2	\$138.02 \$2		\$146.42 \$2	\$150.82 \$2	_	\$123.60 \$2		\$131.12 \$2	\$150.82 \$2	_	\$123.60 \$2	\$127.30 \$2	_	\$150.82 \$2					
			iplier Delta Fringe)	Jetta Base) + Detta Fringe "(Applicable Mutiplier Detta Fringe)	Contract of the same	Fringe * (Applicable Multiplier Delta Fringe	anditaniamotot OIO noben benound	ianun naia		(fringe	Base Salary	1.5 OT	\$100 50 \$	\$103.52 \$	_	\$109.82	\$113,12 \$		\$92.70 \$	\$95.48	\$98.34	\$113.12 \$	\$ 00.06\$	\$92.70	\$95.48	\$98.34	\$113.12 \$			_		
			idi	9		Ĕ	8	3			_				60	_			_	v	-	_		_	10							

ded rates

illing rates to be used in the invoices will be calculated by using the actual PW finge benefits of the individual staff in accordance with the certified benefits statement submitted with each invoices.

Including those that fall under general classifications, will be calculated and reimbursed based on their actual hourly rates on xx/xx/xx. Hourly rates for new ving similar experience

ing Rate = Loaded Rate Formula "C" above.

+ Fee) + (Delta Base + Delta Fringe) all normal overhead rate (i.e, without the application of the 1,5X or 2,0X multiplier for overtime as follow,

IC RAI ES OF COMPENSATION AND COST PER UNIT OF WORK CONTINUES

SUB PRIME (LIST ONE OF THE ABOVE LISTED CONTRACT TYPES)

# EDULE OF OTHER DIRECT COST ITEMS

ervice	g Services, Inc.	Subconsultant's Name	s Name		Subconsultant's Name	it's Name	
LINO	COST	DESCRIPTION OF ITEMS	TINO	COST	DESCRIPTION OF ITEMS	TINO	COST
		Communications			Special Tooling		
TBD	\$12/4 count	A. Printing & Reproduction *		N/C	A.		
		B.Cell Phone		N/C	8.		
		Computer			C,		
		A Laptop		N/C	Travel		Note 2
	Note 2	Vehicles			A.		
TBD	0.58/mile	A. Vehicle		N/C	В.		
		Delivery Services			C.		
		A. FEDEX/UPS/ IS Postal *		N/C	Vehicles		N/C
		Miscellaneous					
		A Travel Expenses	Each	Note 2			
		* Extensive printing/shipping	Each	Actual			
rs Name							

stes what is not applicable

Note 2

LINO

Guide for consultants, and detailed in executed Task Order Cost Estimates. No charge will be involced for employee relocation costs. very shall be presented in the very shall be presented in the ence to the job site as assigned in the Task Order are not reimbursable.

napter 1, part 31 (Federal Acquistion Regulation - FAR cost principles) and shall be consistent with the firm's company-wide allocation policies and charging State Govt., and Local Govt. Agency), and not just when the client will pay for them as a direct cost.

st cost pool or in the overhead rate, irect cost, note as Not Applicable (NA).

# ost Proposal for Contracts with Previating wages

# 10-H4 COST PROPOSAL FOR CONTRACTS WITH PREVAILING WAGES

PLUS FIXED FEE; SPECIFIC RATES OF COMPENSATION AND COST PER UNIT OF WORK CONTRACTS

CONTRACT TYPE On-Call

(LIST ONE OF THE ABOVE LISTED CONTRACT TYPES)

Sub Consultant's Participation Amount \$

_			_	_	_			_							
Combined %	170.77%	Combined % 170.77%	170.77%	710,00%	2.17	Hourly Range for	Class		N/A			NA			N/A
	"		"	Field	L	Actual Hourly Rate and/or	Average	Hourly Rate	\$ 59.82 \$ 61.61 \$ 63.46 \$ 65.36 \$ 67.32		4	\$ 57.22 \$ 58.94 \$ 60.71 \$ 62.53 \$ 64.41	THE	\$ 40.00	\$ 41.20 \$ 42.44 \$ 43.71 \$ 45.02
General Administration %		ninistration %		or Data Baco	Applicable Multiplier Fringe (Field)	% Escalation	Increase		3.00% 3.00% 3.00% 3.00%			3.00% 3.00% 3.00%		H	3.00% 3.00% 3.00%
General Adn	131.67%	General Administration 131,67%	131.67%	The Market	Applicable N	ng Rates	0,10	O (2x)	\$237.99 \$245.11 \$252.47 \$260.03	\$0.00	\$0.00	\$227.65 \$234.49 \$241.53 \$248.77 \$256.25	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$159.14	\$163.91 \$168.85 \$173.90 \$179.11
		+	+	America		Loaded Hourly Billing Rates	1 2 11 10	O O	\$208 08 \$214.31 \$220.74 \$227.35	\$0.00	\$0.00	\$199.04 \$205.02 \$211.18 \$217.51 \$224.05	\$0.00 \$0.00 \$0.00 \$0.00	\$139.14	\$143.31 \$147.63 \$152.04 \$156.60
Overhead %	0.00%	Overhead % 0.00%	%00 0			Loaded		OURIDIA	\$178.17 \$183.50 \$189.01 \$194.67 \$200.51	\$0.00	\$0.00 \$0.00 \$0.00	\$170.43 \$175.55 \$180.82 \$186.24 \$191.84	\$0.00	\$119,14	\$122,71 \$126.41 \$130.19 \$134.09
			+			RINGE =	IRI	200	\$0.00 \$0.00 \$0.00 \$0.00		N/A	\$0.00 \$0.00 \$0.00 \$0.00	N/A		N/A
Fringe Benefit %	39 10%	Fringe Benefit % 39,10% +	39.10%			Applicable DELTA FRINGE DELTA TOTAL - DELTA BASE	(Employee DIR)	130	\$0.00 \$0.00 \$0.00 \$0.00		NA	\$0.00 \$0.00 \$0.00 \$0.00	N/A		N/A
nel:		 				Application	(Fn	Straight	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00		N/A	\$0.00 \$0.00 \$0.00 \$0.00	N/A		N/A
Home Office Personnel:	102	Field Office Personnef: NORMAL	10			e = green	1000	2001	\$0.00 \$0.00 \$0.00 \$0.00		N/A	\$0.00 \$0.00 \$0.00 \$0.00	N/A		N/A
Home Off	OVERTIME	Field Office NORMAL	OVERTIME			Applicable DELTA Base = DIR Rate - Employee Base	Rate	1361	\$0.00 \$0.00 \$0.00 \$0.00		N/A	\$0.00 \$0.00 \$0.00 \$0.00	N/A		N/A
						DIR Raf		Straight	\$0.00 \$0.00 \$0.00 \$0.00		N/A	\$0.00 \$0.00 \$0.00 \$0.00	N/A		N/A
						DELTA (BASE) = Employee Base -	Dase	2001	\$27.48 \$31.06 \$34.76 \$38.56 \$42.48		NA	\$22.28 \$25.72 \$29.26 \$32.90 \$36.66	N/A		N/A
						_	אַה אַה	000	\$20.61 \$23.30 \$26.07 \$28.92 \$31.86		N/A	\$16.71 \$19.29 \$21.95 \$24.68 \$27.50	N/A		N/A
						e e DELTA	TOTAL	Straight	00.03		N/A	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	NA		N/A
						L) = - DIR Rate	1000	2.0 01	\$15.52 \$19.10 \$22.80 \$26.60 \$30.52	\$0.00	\$0.00	\$11.14 \$14.58 \$18.12 \$21.76 \$25.52	\$0.00	\$0.00	\$0.00
						DELTA (TOTAL) = Employee Total Rate - DIR Rate	1000	1001	\$8.65 \$11.34 \$14.11 \$16.96 \$19.90	\$0.00	\$0.00	\$5.57 \$8 15 \$10.81 \$13.54 \$16.36	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	00'0\$	\$0.00 \$0.00 \$0.00
						DE	The second secon	Straight	\$1.78 \$3.57 \$5.42 \$7.32 \$9.28	\$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$1.72 \$3.49 \$5.31 \$7.19	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00	\$0.00
		a Fringe					ringe	2001	\$134.72 \$138.30 \$142.00 \$145.80 \$149.72			\$130.34 \$133.78 \$137.32 \$140.96 \$144.72			
		tiplier Delt				ear)	Total = Base + Fringe	1001	\$104.81 \$107.50 \$110.27 \$113.12 \$116.06			\$101.73 \$104.31 \$106.97 \$109.70			
		a Fringe 3 + Delta Fringe * (Applicable Multiplier Delta Fringe	No Poisson	and Linds		Employee Actual Rate fringe benefits vary year over year)	ē	STREET	\$74.90 \$76.69 \$78.54 \$80.44			\$73.12 \$74.84 \$76.61 \$78.43 \$80.31			
		Je (Appli	O solleit	an iai in	minations	Employee Actual Rate benefits vary year ove	Estimate	ringe	\$15.08 \$15.08 \$15.08 \$15.08 \$15.08			\$15.90 \$15.90 \$15.90 \$15.90			
		Fringe + Delta Frinc	on only of the little of the original or of the original	In all le lain	der DIR determinations	Employ ye benefit	- 1	2001	\$119.64 \$123.22 \$126.92 \$130.72			\$114.44 \$117 88 \$121 42 \$125.06 \$128.82			1181
		a Fri	1	1	Jder	fring	alary	-	24 5 4 8			83 14 90 82			

to be used in the invoices will be calculated by using the actual PW fringe benefits of the individual staff in accordance with the certified benefits statement submitted with each invoice.

required for addition of staff not previously listed on the cost proposal. The billing rates for these employees, including those that fall under general classifications, will be calculated and reimbursed based on their actual hourly rates on 06/01/2018, Hourly rates for new

= Loaded Rate Formula "C" above.

(Ditta Base + Delta Fringe overhead rate (i.e. without the application of the 1.5X or 2.0X multiplier for overtime as follow:

# S2 Engineering, Inc.

# SCHEDULE OF FEES FOR LABORATORY TESTING Equipment, Laboratory Test, Test Designation, and Price Per Test

Soils		Concrete	
Hydraulic Conductivity, D 5084	\$294	Compassion Tests 6X12 Cylinder, C39, CT 521	\$41
Hydrometer Analysis, D 422, CT 203	\$144	Concrete Mix Design Review Job Specific	\$17
Double Hydrometer Analysis, D 422, CT 203	\$316	Concrete Mix Design per Trial Batch, 6 cd, ACI	\$971
Max Density D 1567, D 698, CT 216, & AASHTO T180	\$198	Concrete Cores, Compassion (End Sampling), C42	\$57
(Rock Correction Add \$75.00)		Drilling Core from Shotorete panel (Lab) C42	\$82
Moisture, Ash, and Organic Matter of Peat/Org Soil	\$106	Soliting Tensile Strength 6X12 cylinder C496	310
Moisture Only, D 2216, CT 226	\$31	Flesural Test (6900/21) Beam C293/C78, CT 523	314
Moisture and Density, D 2937	341	Drving Shrinkage (Set of 3) C157	\$36
R-Value, D 2844, CT 301	\$286		1
Sand Equipment, D 2419, CT 217	\$107		
Sieve Analysis, D 422, CT 202	\$112	Asphalt Concrete	
Sieve Analysis, 200 Wash, D 1140, CT 202	\$153	Asphali Mix Deign Review, Job Specific	316
Specific Gravity, D 854	\$100	Extraction, % Asphalt inclusing Gradation, D 2172, CT 310	\$22
Unconfined Compassion, D 2166, CT 221		Hweem Stability and Unit Weight CTM or ASTM, CT 300	\$20
		Maximum Theoretical Unit Weight, D 2041	\$10
		Swell CT 306	\$17
Aguregales		Unit Weight Sample or Core, D 2728, CT 308	303
Absorption, Coarse, C 127	\$34	Theoretical Max Specific Gravity & Density (RICE) CT 309	\$18
Absorption, Fine, C 128	234	Moisture Content by Microwave Oven CT 370	361
Clay Lumps and Friable Particles, C 142	\$112	Sieve Analysis of Extracted Sample CT 202	\$15
Clearliness Value, CT 227	\$184	Sieve Analysis of Combined Aggregate Sample CT 202	\$20
Crushed Particles, CT 205	\$153	Asphalt Content by Ignition Oven (Bitumen Content)	\$17
Durability, Coarse, CT 229	\$154		
Durability, Fine, CT 229			
Sand Equivalent, CT 217	\$107	High Strength Bolt. Nut Washer Conformance. Set. A 32	\$77
Sieve Analysis, Coarse Aggregate, C 136	\$129	Mechanically Soliced Reinforcing Tensile Test, ACI	207
Sieve Analysis, Fine Appregate (including wash), C 138	\$113	Pre-Stress Strand (7-wire), A 418	\$16
Sodium Solentate Soundness (per size fraction), C 88	302	Reinforced Tensile of Bend up to #11, A615 & A706	356
Specific Gravity, Fine. C 128	\$101	Welded Reinforced Tensile Test, up to #11 A615, A706	300
	7	The state of the s	1
			L

Cost Escalation: 2% beginning every January 1.

# HIBIT 10-H4 COST PROPOSAL FOR CONTRACTS WITH PREVAILING WAGES

ACTUAL COST PLUS FIXED FEE; SPECIFIC RATES OF COMPENSATION AND COST PER UNIT OF WORK CONTRACTS

CONTRACT TYPE

(LIST ONE OF THE ABOVE LISTED CONTRACT TYPES)

Flourly Range for Class Combined \* 174.50% 174.50% Combined % 174.50% 174.50% 174.50% Ϋ́Ν ΑN N/A Y. ΥN M/A Y Y. Y/N ¥. 27.10 27.91 28.75 29.61 30.50 36.65 37.75 38.88 40.05 41.25 27.10 27.91 28.75 29.61 30.50 27.10 27.91 28.75 29.61 30.50 37.75 37.75 38.88 40.05 41.25 36.65 37.75 38.88 40.05 41.25 76.92 79.23 81.61 84.06 86.58 40.00 41.20 42.44 43.71 45.02 40.00 41.20 42.44 43.71 45.02 40 00 41.20 42.44 43.71 45.02 Average ee 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3 00% 3.00% 3.00% 3.00% % 0.00% 0.00% 0.00% 0.00% \$192,68 \$194,91 \$197,19 \$199,55 \$201.97 \$309.18 \$318.46 \$328.03 \$337.88 \$348.01 \$190.50 \$192.92 \$195.43 \$197.99 \$200.64 \$160.78 \$165.60 \$170.59 \$175.69 \$180.96 \$170.79 \$172.42 \$174.12 \$175.86 \$177.65 \$170.79 \$172.42 \$174.12 \$175.86 \$177.65 \$112.18 \$115.56 \$119.02 \$122.59 \$192.68 \$194.91 \$197.19 \$199.55 \$201.97 \$147.31 \$151.74 \$156.28 \$160.98 \$165.80 OT (2x) \$190.50 \$192.92 \$195.43 \$197.99 \$200.64 Loaded Hourly Billing Rates \$270.72 \$270.72 \$278.85 \$287.23 \$295.85 \$95.38 \$98.23 \$101.19 \$104.21 \$107.34 \$166.57 \$168.99 \$171.50 \$174.06 \$176.71 \$168.99 \$171.50 \$174.06 \$176.71 \$146.86 \$148.49 \$150.19 \$151.93 \$153.72 \$146.86 \$148.49 \$150.19 \$151.93 \$168.75 \$170.98 \$173.26 \$175.62 \$175.04 \$168.75 \$170.98 \$173.26 \$175.62 \$178.04 \$128.99 \$132.86 \$136.84 \$140.96 \$145.18 \$140.78 \$145.00 \$149.37 \$153.84 \$158.45 \$168.57 \$232.26 \$239.23 \$246.42 \$253.82 \$261.43 \$142.64 \$145.06 \$147.57 \$150.13 \$145.08 \$147.57 \$150.13 \$152.78 \$124.40 \$128.15 \$131.98 \$135.94 \$122.93 \$124.56 \$126.26 \$128.00 \$129.79 \$122.93 \$124.56 \$126.26 \$128.00 \$129.79 \$144.82 \$147.05 \$149.33 \$151.69 \$154.11 \$144.82 \$147.05 \$149.33 \$151.69 \$154.11 \$110.66 \$113.99 \$117.40 \$120.93 Verhead 119 79% 119 79% verhead 119 79% 119 79% \$81.83 \$84.27 \$86.81 \$89.41 (\$22.95) (\$22.95) (\$22.95) (\$22.95) (\$22 95) (\$22 95) (\$22 95) (\$22 95) (\$22 95) (\$14 00) (\$14 00) (\$14 00) (\$20,34) (\$20,34) (\$20,34) (\$20.34) (\$20.34) (\$20.34) (\$14 00) (\$14 00) (\$14 00) (\$14 00) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 00 00 00 00 00 00 00 00 00 2.0 OT \$0.00 \$0.00 \$0.00 \$0.00 Finge Benefit \* 54.71% + 54.71% + Finge Benefit % 54.71% + 54.71% + PRICADIB DELTA PRINGE DELTA TOTAL - DELTA BASE (\$14.00) (\$14.00) (\$14.00) (\$14.00) (\$20.34) (\$20.34) (\$20.34) (\$20.34) (\$22.95) (\$22.95) (\$22.95) (\$22.95) (\$22.95) (\$22.95) (\$22.95) (\$22.95) (\$22.95) (\$14.00) (\$14.00) (\$14.00) (\$14.00) (\$20.34) (\$20.34) (\$20.34) (\$20.34) 1.5 OT \$0.00 \$0.00 \$0.00 \$0.00 (\$20.34) (\$20.34) (\$20.34) (\$20.34) (\$14.00) (\$14.00) (\$14.00) (\$14.00) (\$22.95) (\$22.95) (\$22.95) (\$22.95) (\$22.95) (\$22.95) (\$22.95) (\$22.95) (\$22.95) (\$14.00) (\$14.00) (\$14.00) (\$14.00) (\$20.34) (\$20.34) (\$20.34) (\$20.34) Straight \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 VERTIME (\$20.22) (\$17.96) (\$15.82) (\$13.22) (\$20 22) (\$17 96) (\$15 62) (\$13 22) (\$10.84) (\$8.30) (\$5.68) (\$39.90) (\$38.22) (\$36.50) (\$34.72) (\$10.84) (\$8.30) (\$5.68) (\$38.22) (\$36.50) (\$34.72) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 Applicable

DELTA Base 

DIR Rate - Employee Base \$0.00 \$0.00 (\$29.93) (\$28.67) (\$27.38) (\$26.04) (\$15.17) (\$13.47) (\$11.72) (\$9.91) (\$1517) (\$1347) (\$1172) (\$991) (\$8.99) (\$8.13) (\$6.22) (\$4.26) (\$6.29) (\$6.22) (\$4.26) (\$29.93) (\$28.67) (\$27.38) (\$26.04) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 (\$10.11) (\$8.98) (\$7.81) (\$6.61) (\$19.95) (\$19.11) (\$18.25) (\$17.36) (\$19.95) (\$19.11) (\$18.25) (\$17.36) (\$6 66) (\$5 42) (\$4 15) (\$2 84) (\$8.98) (\$7.81) (\$6.61) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 (\$6.66) (\$5.42) (\$4.15) (\$2.84) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 (\$6.66) (\$9.99) (\$13.32) (\$5.42) (\$8.13) (\$10.84) (\$4.15) (\$6.22) (\$6.30) (\$2.84) (\$4.26) (\$5.68) \$153.84 \$158.46 \$163.22 \$168.12 \$173.16 
 (\$28.67)
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 (\$34.72)
 (\$10.84) (\$8.30) (\$5.68) (\$39.90) (\$38.22) (\$38.50) (\$34.72) \$54.20 \$55.82 \$57.50 \$59.22 \$81.00 (\$20.22) (\$17.96) (\$15.62) (\$13.22) (\$20 22) (\$17 96) (\$15 62) (\$13 22) \$73.30 \$75.50 \$77.76 \$80.10 \$80.00 \$82.40 \$84.88 \$87.42 \$90.04 Employee Base - DIR Base DELTA (BASE) = (\$15 17) (\$13 47) (\$11 72) (\$9 91) \$115.38 \$118.85 \$122.42 \$126.09 \$129.87 (\$29.93) (\$28.67) (\$27.38) (\$26.04) (\$13.47) (\$11.72) (\$9.91) (\$8 99) (\$8 13) (\$6 22) (\$4 26) \$54.98 \$56.63 \$58.32 \$60.08 \$60.00 \$61.80 \$63.66 \$65.57 \$67.53 \$40.85 \$41.87 \$43.13 \$44.42 \$45.75 (\$10,11) (\$8,98) (\$7.81) (\$6,61) (\$8 98) (\$7.81) (\$6 61) (\$19.11) (\$18.25) (\$17.36) \$76.92 \$79.23 \$81.61 \$84.06 \$86.58 (\$6 66) (\$5 42) (\$4 15) (\$2 84) \$40.00 \$41.20 \$42.44 \$43.71 \$27.10 \$27.91 \$28.75 \$29.61 \$30.50 \$36.65 \$37.75 \$38.88 \$40.05 (\$27 32) (\$24.84) (\$22 30) (\$19 68) (\$27.32) (\$24.84) (\$22.30) (\$19.68) (\$60.24) (\$58.56) (\$56.84) (\$55.06) (\$60.24) (\$58.58) (\$56.84) (\$55.06) (\$43 17) (\$40 91) (\$38 57) (\$38 17) (\$43 17) (\$40 91) (\$38 57) (\$36 17) Applicable DELTA (TOTAL) = Employee Total - DIR Total 00 00 00 00 00 00 00 00 \$0.00 00.00 00.00 00.00 00.00 00.00 00.00 20 OT (\$38 12) (\$36 42) (\$34.67) (\$32 87) (\$38.12) (\$38.12) (\$36.42) (\$34.67) (\$32.87) (\$23.99) (\$22.13) (\$20.23) (\$18.26) (\$49.01) (\$47.72) (\$46.38) (\$49.01) (\$47.72) (\$23.99) (\$22.13) (\$20.23) (\$18.28) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 (\$20.66) (\$19.42) (\$18.15) (\$16.84) (\$33.06) (\$31.93) (\$30.76) (\$29.56) (\$34.16) (\$33.06) (\$31.93) (\$30.76) (\$29.56) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 (\$20,66) (\$19,42) (\$18,15) (\$16,84) (\$40.29) (\$39.45) (\$38.59) (\$37.70) (\$40.29) (\$39.45) (\$38.59) (\$37.70) 00.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 (\$27.32) (\$24.84) (\$22.30) (\$19.68) (\$60.24) (\$58.56) (\$56.84) (\$55.06) (\$43.17) (\$40.91) (\$38.57) (\$36.17) (\$43 17) (\$40 91) (\$38 57) (\$36 17) \$169.04 \$173.86 \$178.42 \$183.32 \$188.36 (\$27.32) (\$24.84) (\$22.30) (\$19.68) (\$58 54) (\$58 56) (\$56 84) (\$55 08) \$76.39 \$78.59 \$80.85 \$83.19 \$85.59 \$92.04 \$94.44 \$96.92 \$99.46 \$102.08 \$59 90 \$61.52 \$63.20 \$64.92 \$66.70 DELTA (TOTAL) =
Employee Total Rate - DIR
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# NOTES

- 1. Key personnel must be marked with an asterisk (\*) and employees that are subject to prevailing wage requirements must be marked with two asterisks (\*\*). All costs must comply with the Federal cost principles. Subconsultants will provide their own cost proposals.
  - The cost proposal format shall not be amended.
- Billing rate = actual hourly rate \* (1+ ICR) \* (1+ Fee). Indirect cost rates shall be updated on an annual basis in accordance with the consultant's annual accounting period and
  - established by a cognizant agency or accepted by Caltrans. All costs must comply with the Federal cost principles for reimbursement. For named employees and key personnel enter the actual hourly rate. For classifications only, enter the Average Hourly Rate for that classification.

# EXHIBIT 10-H2 COST PROPOSAL Page 2 of 3

SPECIFIC RATE OF COMPENSATION (USE FOR ON-CALL OR AS-NEEDED CONTRACTS) (CONSTRUCTION ENGINEERING AND INSPECTION CONTRACTS)

Consultant	Consultant Terracon Consu	Consultants, Inc.		☐ Prime Consultant	☑ Subconsultant	ant	
Project No.		Contract No.		Date			
	SCHI	SCHEDULE OF OTHER DIRECT COST ITEMS (Add additional pages as necessary)	RECT COST	ITEMS (Add a	dditional pages	as necessary)	
	Descripti	Description of Item	Quantity	ty Unit	Unit Cost	Total	
Mileage Costs					\$.55	€	
See	attached	Schedule of	fees	for	other	ODC	
Note: Add addi	Note: Add additional pages if necessary	ary.					

# NOTES:

- List other direct cost items with estimated costs. These costs should be competitive in their respective industries and supported with appropriate documentation.
  - Proposed ODC items should be consistently billed regardless of client and contract type.
- Items when incurred for the same purpose, in like circumstance, should not be included in any indirect cost pool or in the overhead rate. Items such as special tooling, will be reimbursed at actual cost with supporting documentation (invoice).
  - Items listed above that would be considered "tools of the trade" are not reimbursable as other direct cost.
- Travel related costs should be pre-approved by the contracting agency and shall not exceed current State Department of Personnel Administration rules.

C-13



EXPENSES AND SUPPLIES	Rate
Standard Testing Equipment and Vehicle (Subject to Adjustment Based on Fuel Prices*)	\$ 18.00 / Hour
Special Soil/Asphalt Testing Equipment	\$ 10.00 / Hour
Skidmore/Torque Wrenches for High-Strength Bolts	\$ 65.00 / Day
Pull Test Equipment	\$ 60.00 / Day
Subsistence and Lodging - Per Day (Subject to Review for Specific Projects)	\$ 150.00 / Hour
* A 10% fuel surcharge will be added if fuel increases above \$4.00/gallon during duration of project.	

ENVIRONMENTAL EQUIPMENT RENTAL	Pote
(Personnel Time Not Included)	Rate
Development, Sampling and Test Equipment	
Bailer (SS)	\$ 43.00 / Day
Bailer (disposable)	\$ 38.00 / Each
Temperature, pH, conductivity meters	\$ 150.00 / Day
Bladder Pump 1.8" OD SS (with controller & compressor)	\$ 220.00 / Day
Electric Water Level Indicator	\$ 48.00 / Day
Monitoring Equipment	
Toxic Gas Detector (Single Gas)	\$ 100.00 / Day
Hydrocarbon/Water Interface Probe	\$ 150.00 / Day
Photoionization Detector	\$ 185.00 / Day
Air Sampling Pump, Personal	\$ 50.00 / Day
Air Sample Pump, Detector Tube	\$ 38.00 / Day
Sound Level Meter	\$ 75.00 / Day
Noise Dosimeter	\$ 70.00 / Day
Carbon Monoxide Monitor (Single Gas)	\$ 60.00 / Day
Indoor Air Quality Monitor (TSI)	\$ 110.00 / Day
Oxygen/Combustible Gas/H2S Monitor	\$ 75.00 / Day
Landfill Gas Monitor (CH4/CO2/O2, Infrared)	\$ 155.00 / Day
Rescue/Retrieval Tripod and Winch	\$ 125.00 / Day
Manhole Ventilator	\$ 95.00 / Day
Detector Tubes, Colorimetric	Cost + 20%
Lead/Asbestos Equipment	
XRF (Lead in Paint Analyzer)	\$ 340.00 / Day

# **SOILS LABORATORY TESTING**

<b>ASTM Designation</b>	Test	Rate Per Test
	Chemical Analysis	By Quotation
D2435	Consolidation Test - Undisturbed	\$ 295.00
	- Remolded	\$ 405.00
	- With Time Rates	By Quotation
D3080	Direct Shear Test - Undisturbed	\$ 325.00
	- Remoided	\$ 435.00
D4829	Expansion Test, UBC Method	\$ 185.00
	Modified Proctor	
D1557/	ASTM Method - Small Mold	\$ 225.00
D698	- Large Mold	\$ 250.00
	Cal Impact Method (CAL 216)	\$ 225.00
D422	Sieve Analysis with Hydrometer	\$ 250.00
D6913	Sieve Analysis of Soil (Coarse to Fine)	\$ 150.00
D6913/1140	Sieve Analysis of Soil (Fine with No. 200 Wash)	\$ 105.00
D2216	Moisture Content	\$ 30.00
D2434	Permeability Test (Constant Head)	By Quotation
D4318	Plasticity Index (Plastic and Liquid Limit)	\$ 175.00
D2844	R-Value Determination (Cal 301)	
	Natural Soil	\$ 390.00
	Aggregate Base	\$ 425.00
	Lime or Cement Treated Soil	By Quotation



<b>ASTM Designation</b>	Test	Rate Per Test
D2419	Sand Equivalent (CAL 217)	\$ 120.00
D1633	Soil Cement Molding & Compressive Strength Test	
21000	(Set of 3 Specimens, 1 Cement Content)	By Quotation
D560	Soil Cement Molding and Freeze - Thaw Test	
D300		By Quotation
DEEO	(Set of 3 Specimens, 1 Cement Content)	
D559	Soil Cement Molding and Wet - Dry Test	By Quotation
D054	(Set of 3 Specimens, 1 Cement Content)	
D854	Specific Gravity (Soil) - Each	\$ 100.00
D2488	Visual Classification - Each	\$ 55.00
GREGATE TESTING S	ERVICES	
C131, C535	Abrasion Resistance (L.A. Rattler) (CAL 211)	\$ 250.00
C142	Clay Lumps and Friable Particles (CRD 142)	\$ 170.00
	Cleanness Value (CAL 227)	\$ 140.00
D3744	Durability Index, Coarse (CAL 229)	\$ 265.00
	Durability Index, Fine (CAL 229)	\$ 200.00
C123	Lightweight Particles	\$ 255.00
D4791	Percent of Flat/Elongated Pieces (CRD 119)	\$ 165.00
51,01	Percent of Flat/Elongated Pieces (CRD 119)	\$ 225.00
D693	Percent of Crushed Particles (CAL 205)	\$ 145.00
C566	Mointure Content by Daving (CAL 200)	
	Moisture Content by Drying (CAL 226)	
C87	Mortar Making Properties of Fine Aggregate	\$ 455.00
C40	Organic Impurities (CAL 213)	\$ 75.00
D0440	Relative Mortar Strength to Ottawa Sand (CAL 515)	\$ 455.00
D2419	Sand Equivalent (CAL 217)	\$ 120.00
C136	Sieve Analysis - Coarse to Fine (Includes #200 Wash)	\$ 150.00
C136	Sieve Analysis - Processed Coarse (No #200 Wash)	\$ 85.00
C136	Sieve Analysis - Processed Fine (No #200 Wash)	\$ 85.00
C117/136	Sieve Analysis - Processed Fine (Includes #200 Wash)	\$ 105.00
C117	Materials Finer Than No. 200 Sieve by Washing	\$ 55.00
C235	Soft Particles (Scratch Hardness)	\$ 100.00
C88	Soundness Test, Sodium Sulfate (CAL 214)	\$ 450.00
000	Magnesium Sulfate	\$ 490.00
C127	Specific Gravity and Absorption, Coarse (CAL 206)	\$ 105.00
C128		\$ 130.00
C29	Specific Gravity and Absorption, Fine (CAL 207)	\$ 90.00
	Unit Weight and Percent Voids (CAL 212)	
C289	Potential Alkali Reactivity, Chemical Method	By Quotation
C295	Potential Alkali Reactivity, Petrographic Method	By Quotation
C1260 C1260, C1567	Potential Alkali Reactivity, Rapid Mortar Bar Method - FA Potential Alkali Reactivity, Rapid Mortar Bar Method	\$ 1,010.00 \$ 1,320.00
NCRETE TESTING SE		
THE PERIOD	Concrete Mix Design (Excluding Aggregate Test)	\$ 200.00
	Review of Concrete Mix Design	\$ 160.00
C192	Concrete Trial Mix (Each Mix)	
	Equipment and Labor - Each	\$ 490.00
C39	Compressive Strength, Concrete Cylinder (CAL 521)	\$ 27.00
000	(Concrete Samples Cured or Tested)	Ψ 27.50
C42	Compressive Strength, Concrete/Gunite Core	\$ 50.00
C42		
C42	Gunite/Shotcrete Panel (3 cores per panel & test)	\$ 270.00
	Each additional Gunite/Shotcrete Core	\$ 90.00
0.466.4	Compressive Strength, Insulating Concrete	\$ 45.00
C1084	Cement Content (Chemical Method)	By Quotation
C567	Dry Unit Weight, Lightweight Concrete	\$ 55.00
	Dry Unit Weight of Insulating Concrete	\$ 55.00
C78	Flexural Strength, 6" x 6" Beam	\$ 85.00
C174	Length Measuring of Drilled Core	\$ 55.00

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<b>ASTM Designation</b>	Test	Rate Per Test
C469	Static Modulus of Elasticity	\$ 250.00
C157, C341	Drying Shrinkage (Set of 3, Up to 28 Days)	\$ 420.00
C496	Splitting Tensile Test - Each	\$ 60.00
C642	Specific Gravity, Absorption, Voids in Hardened Concrete	\$ 125.00
C227	Potential Alkali Reactivity of Cement-Aggregate Combinations (Mortar	
	Bar Method)	By Quotation
C856	Petrographic Examination of Hardened Concrete	By Quotation
D3039	FRP Tensile Test (per panel)	By Quotation
	Cutting and Machining	Cost+20%
IASONRY TESTING SEF		
C67	Brick Test (Set of 5 Specimens Required)	
	24-Hour Absorption, Cold Water	\$ 45.00
	5-Hour Absorption, Boiling Water	\$ 45.00
	Compression Test	\$ 45.00
	Modulus of Rupture - Each	\$ 45.00
C140	Concrete Block Test (Set of 3 Specimens Required)	
	Moisture Content and Absorption	\$ 60.00
	Compression Test	\$ 70.00
	Unit Weight (Including Dimension Measurement)	\$ 50.00
C426	Linear Drying Shrinkage (Set of 3 Specimens Required)	\$ 110.00
C270	Mortar Mix Design (Excluding Aggregate Test)	\$ 200.00
C476		\$ 200.00
	Grout Mix Design (Excluding Aggregate Test)	
UBC 21-16	Mortar Strength (Cylinder)	\$ 25.00
C109	Mortar Strength (2" Cube)	\$ 40.00
C942	Grout Prism Test (3" x 3" x 6") Trimming Included	\$ 40.00
C42	Masonry Core, Compression Test	\$ 50.00
	Masonry Core, Shear Test	\$ 125.00
CBC 1405	Veneer Shear Test	\$ 125.00
E447	Masonry Prism (Assemblage)	Ψ 120.00
L-1-1/	8" x 8" x 16" (Per Specimen)	\$ 190.00
	8" x 16" ( Per Specimen)	\$ 215.00
	12" x 16" x 16" (Per Specimen)	\$ 250.00
	Larger than 12" x 16" x 16"	By Quotation
		by Quotation
SPHALT TESTING SER		Dr. Ovetetien
	Asphalt Pavement Mix Design (Hveem Method)	By Quotation
	Asphalt Pavement Mix Design (Marshall Method)	By Quotation
	Asphalt Content by Ignition Oven (CAL 382)	\$ 195.00
	Asphalt Content and Gradation by Ignition Oven	\$ 350.00
D2726	Specific Gravity of Compacted Specimen (CAL 308)	\$ 95.00
D1074	Compressive Strength of Bituminous Mixture	\$ 85.00
D1664	Film Stripping Test (CAL 302)	\$ 125.00
	Moisture Vapor Susceptibility (CAL 307)	\$ 195.00
D1559	Marshall Stability and Flow Test	\$ 205.00
D1560	Hveem Stability Value by Stabilometer (CAL 366)	\$ 240.00
D1560, D1188, D2726	Hveem Stability Value and Maximum Density	\$ 270.00
D1561	Kneading Compacted Maximum Density (CAL 304)	\$ 180.00
	Marshall Maximum Density	\$ 180.00
C128	Specific Gravity of Recovered Aggregates	\$ 115.00
	Swell Test (CAL 305) - Each	\$ 180.00
D2041	Theoretical Maximum Density of Asphalt Mixture (Rice's Method)	\$ 220.00
D36	Softening Point of Bifuminous Materials	DA CHUMUCH
D36 D1075	Softening Point of Bituminous Materials Index of Retained Strength (set)	By Quotation
D36 D1075 D4867, T283	Index of Retained Strength (set) Tensile Strength Ratio (TSR Test) (set)	By Quotation By Quotation



# STEEL TESTING SERVICES

<b>ASTM Designation</b>	Test	Rate Per Test
	Reinforcing Steel Test	
A370	Tensile Strength and Elongation	
	#11 Bar and Smaller - Each	\$ 60.00
	#14 Bar	\$ 90.00
	#18 Bar (Proof Test) - Each	\$ 110.00
A370	Bend Test, #11 Bar and Smaller	\$ 45.00
A370	Tensile Test Mechanically-Spliced Bar	
	#11 Bar and Smaller - Each	\$ 150.00
	#14 Bar and Larger - Each	\$ 195.00
A370	Tensile Test Electric Resistance Butt Splice with Control Bar	\$ 150.00
A370	Straightening of Bar, If Required	\$ 45.00
	Structural Steel Test:	
A370	Machining and Preparation of Test Specimen	Cost+20%
A370	Tensile Strength and Elongation	
	Up to 200,000 Pounds	\$ 80.00
	200,000 - 300,000 Pounds	\$ 100.00
	300,000 - 400,000 Pounds	\$ 120.00
A370	Bend Test	\$ 60.00
	Prestressing Wire and Tendon Test	
A 421	Tensile Strength, Single Wire	\$ 110.00
A 416	Tensile Strength, 7-Wire Strand	\$ 175.00
	High-Strength Bolt, Nut and Washer Test:	
A370	Tension Test on Bolts - Each	\$ 70.00
A370	Proof Load Test on Nuts	\$ 70.00
A370	Hardness Tests on Bolts - Each	\$ 30.00
A370	Hardness Tests on Nuts - Each	\$ 25.00
A370	Hardness Tests on Washers	\$ 20.00
	Weld Specimen Test:	
E164	Ultrasonic Examination - Each	\$ 120.00
	Machining and Preparation of Test Specimen	Cost+20%
E381	Macroetch Test (3 Faces)	Cost+20%
A370	Reduced Section, Tensile Strength (Machining Required)	\$ 85.00
A370	Bend Test	\$ 60.00

# **MISCELLANEOUS TESTING SERVICES**

Test	Rate
Calibration of Hydraulic Ram	
100 Ton and Under	\$ 220.00 / Each
101 Ton - 200 Ton	\$ 260.00 / Each
Laboratory Equipment	
Use of 60,000 Pound Universal (With One Operator)	\$ 190.00 / Hour
Use of 400,000 Pound Baldwin (With One Operator)	\$ 315.00 / Hour
Roof Materials	
Roof Tile (Breaking Strength - Set of 5)	\$ 50.00 / Each
Roof Tile (Absorption - Set of 5)	\$ 50.00 / Each
Spray-Applied Fire Proofing	
Oven-Dry Density (ASTM E 605)	\$ 80.00 / Each
Coring (Concrete, Masonry, Gunite & AC Pavement)	
Equipment and Labor - Normal On-Ground Coring (Regular Wage Rate)	By Quote
Equipment and Labor - Normal On-Ground Coring (Prevailing Wage Rate)	By Quote
Bit Charge (Per Core)	By Quote
Additional Technician (Regular Wage Rate)	By Quote
Additional Technician (Prevailing Wage Rate)	By Quote
By Others	By Quote

**EXHIBIT 10-H2** Cost Proposal

If a consultant proposes rental costs for a vehicle, the company must demonstrate that this is its standard procedure for all of their contracts and that they do not own any vehicles ∞·

that could be used for the same purpose. The cost proposal format shall not be amended. All costs must comply with the Federal cost principles.

9.

Add additional pages if necessary. Subconsultants must provide their own cost proposals.

# BIT 10-H4 COST PROPOSAL FOR CONTRACTS WITH PREVAILING WAGES

COST PLUS FIXED FEE; SPECIFIC RATES OF COMPENSATION AND COST PER UNIT OF WORK CONTRACTS

CONTRACT TYPE

(LIST ONE OF THE ABOVE LISTED CONTRACT TYPES)

Sub Consultant's Participation Amount \$

	Defia Base) + Defia Fringe  Defia Base) + Defia Fringe  Pringe - (Applicable Multiplier Defia Fringe  Covered under DR determinations.  Employee Actual Rate  (fringe benefits vary year over year)  Estimate  Total = Base + Fringe  Son  Son  Son  Son  Son  Son  Son  So	Home Office Personnel:	Applicable Multiplier Delta Base (Fle	DELTA (TOTAL) = Application DELTA (TOTAL) = Application DELTA (TOTAL D	Rate         Increase         Bate         Fraight         15 OT         200T         Straight         15 OT         200T         Straight         15 OT         200T         Straight         15 OT         200T         Straight         OT (15x)         OT (2x)         H	\$0.00 \$0.00 NIA	\$0.00 \$0.00 \$0.00 NIA	\$0.00 \$0.00 \$0.00 NIA	\$0.00 \$0.00 \$0.00   N/A   N/A	\$0.00 \$0.00 \$0.00 NA \$80.42 \$97.16 \$113.90 \$3.00% \$3.348 \$25.00-\$40.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$	\$0.00 \$0.00 \$0.00 NA
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sal having similar expenence

ded rates

billing rates to be used in the invoices will be calculated by using the actual PVV finge benefits of the individual staff in accordance with the certified benefits statement submitted with each invoice.

Including those that fall under general classifications, will be calculated and reimbursed based on their actual hourly rates on xx/xx/xx. Hourly rates for required for addition of staff not previously listed on the cost proposal. The billing rates for these employees, including those that fall under general classifications, will be calculated and reimbursed based on their actual hourly rates on xx/xx/xx. Hourly rates for

illing Rate = Loaded Rate Formula "C" above.

(1+Fee) + (Delta Base + Delta Fringe) uil normal overhead rate (i.e. without the application of the 1.5X or 2.0X multiplier for overhime as follow:

# **EXHIBIT 10-H4 COST PROPOSAL FOR CONTRACTS WITH PREVAILING WAGES**

ACTUAL COST PLUS FIXED FEE; SPECIFIC RATES OF COMPENSATION AND COST PER UNIT OF WORK CONTRACTS

PROJECT NO. CONT	CONTRACT NO. DATE

# SCHEDULE OF OTHER DIRECT COST ITEMS

Prime Consultant's Name	nrs Name		Areliano Associates	ciates		Subconsultant's Name	Name		Subconsultant's	Name	
DESCRIPTION OF ITEMS	UNIT	COST	DESCRIPTION OF ITEMS	UNIT	COST	DESCRIPTION OF ITEMS	UNIT	COST	DESCRIPTION OF ITEMS	UNIT	COST
Special Tooling			Photocopying	at cost	Per Project	Communications			Special Tooling		
A			Printing	at cost	Per Project	A Printing & Re-roduction *		N/C	Þ		
8			USPS Postarie	at cost	Per Piece	B.Cell Phone		N/C	Ġ.		
C.			UPS/FedEx	at cost	Per Piece	Cumputer			C.		
Travel			Graphic Design	at cost	Per Project	A. Laptop		N/C	Travel		Note 2
A Per Diem		N/C	Advertisements	at cost	Per Advertisement	Vehicles	8		>		
B. Company Vehicles		N/C	Parcel Data	at cost	Actual Cost	A. Vehicle		N/C	8		
C. Personal Vehicles (Mile#ge)	mile	IRS Rate	Facility Rental Fees	at cost	Per Facility	Delivery Services			C.		
Other			Translation/Interpretation	at cost	Per Word	A. FEDEX/UPS/ IS Postal*		N/C	Vehicles		N/C
A. FCCM *	% Labor	0.04%	Meeting Supplies/Refreshments	at cost	Per Meeting	Miscellaneous					
			Mileage	mile	\$ 0.58	A.Travel Expenses	Each	Note 2			
			Court Reporter	at cost	Per hour	* Extensive printing/shipping	Each	Actual			
				Ĭ							
Subconsultant's Name	r's Name		Subconsultant's Name	Name							
		-	DECORPTION OF THE PERSON								

# Please Note: Consultant completes all applicable items and deletes what is not applicable

- Pre-approved travel and Per Diem will be reimbursed in accordance with the current Calitans Travel Guide for consultants, and detailed in executed Task Order Cost Estimates. No charge will be invoiced for employee relocation costs.
   Actual dusts are based on prices from appropriate vendors and should be competitive in their respective industries. The costs will be supported with appropriate documents detailed in executed Task Order Cost Estimates. Proposed vendors shall be presented in 1. Parking, tolls and local transportation cost resulting from commuting to and from the employee's residence to the job site as assigned in the Task Order are not reimbursable.
   Other Direct Cost (ODC) Items claimed shall be in compliance with 48 Code of Federal Regulation, Chapter 1, part 31 (Federal Acquistion FAR cost principles) and shall be consistent with the firm's company-wide allocation policies and charging
   Proposed items shall be consistently billed directly to all clients (Commercial entities, Federal Covt., State Govt., and Local Covt. Agency), and not just when the client will pay for them as a direct cost.
   Items when incurred for the same purpose. In like circumstance, should not be included in any indirect cost pool or in the overhead rate.
   Items when incurred for the same purpose. In like circumstance, should not be included in any indirect cost pool or in the overhead rate.
   Items when incurred for the same purpose. In like circumstance, should not be included in any indirect cost, note as Not Applicable (NA).
   For those items listed here as Tools of the trade" that is part of indirect cost and not applicable as a direct cost, note as Not Applicable (NA).

Important Notes:

1. "N/C" denotes No Charge

			Arellano Associates	iates		
DESCRIPTION OF ITEMS	UNIT	COST	DESCRIPTION OF ITEMS Photocopying	UNIT at cost Pe	COST Per Project	
			Printing USPS Postage	at cost	at cost   Per Project	
			UPS/Fed Ex Graphic Design	at cost	Per Piece Per Project	
			Advertisements Parcel Data	at cost	at cost   Per Advertis   at cost   Actual Cost	
			Facility Rental Fees Translation/Interpretation	at cost	Per Facility Per Word	
			nments	at cost	Per Meeting	
				per mile \$	\$ 0.580	
			Coun Reponer	at cost	at cost   Per Hour	

The Consultant employee's headquarters and/or primary residence as defined in the Caltrans Travel Guide will be established in the Task Order or Personnel Request Form.

Pre-approved travel and per diem costs will be reimbursed in conformance with the current Department of Transportation Travel and Expense Guide for Consultants. No charge will be invoiced for employee relocation costs

Pre-approved actual costs are competitive prices from appropriate vendors in their respective industries, and supported by receipts. Items such as special tooling, will be reimbursed at actual cost with supporting documentation (invoice)

Parking, tolls and local transportation costs resulting from commuting to and from the employee's residence to the job site as assigned in the Task Order are not reimbursable.

Department's Contract Manager. The Department will not reimburse the Consultant for costs to relocate its staff to the geographic area of the contract as stated in project description. The Department will not reimburse the Consultant for any per diem costs, unless pre-approved by the

<sup>6.</sup> ODC items claimed are in compliance with 48 Code of Federal Regulation, Chapter 1, part 31 (Federal Acquisition Regulation – FAR cost principles) and are consistent with the firm's company-wide allocation policies and charging practices with all clients including federal government, state governments, local agencies and private clients.

Proposed items should be consistently billed directly to all clients (Commercial entities, Federal Govt., State Govt., and Local Govt. Agency), and not just when the client will pay for them as a direct cost

B. Items when incurred for the same purpose, in like circumstance, should not be included in any indirect cost pool or in the overhead rate

For those items listed here as "tools of the trade" that are part of indirect cost and not applicable as a direct cost, are denoted as Not Applicable (NA)

Date: F/T Exempt NORMAL Sub-Consultant: ON-CALL CONTRACT **EXHIBIT 10-H2 COST PROPOSAL** F/T Exempt Project No.: **Prime Consultant:** F/T Exempt Outreach Senior Project Coordinator Alcon-Tapia, Ariel Outreach Project Manager Outreach Senior Project Coordinator Arellano Associates /Senior Project Coordinator Arellano Associates /Senior Project Coordinator Arellano Associates /Project Manager William Ringland BILLING INFORMATION Name/Classification FRINGE BENEFIT % Arellano Associates, Sub-Consultant 10-Apr-19 Jacobs Straight 0.00% 144.37 123.71 101.94 153.16 148.70 127.42 120.11 108.15 105.00 98,97 96.09 162,49 157.76 **Hourly Billing Rates** Overtime (1.5 X) OVERHEAD % FEE % 10.00% N/A N/A N/A N/A N/A N/A N/A NA N/A NA N/A NA 118.38% Overtime (2X) On-Call Engineering Services for Construction and Inspection Services N/A N/A N/A NA N/A N/A NA NA NA N/A NA NA N/A Effective Date of Hourly 07/01/20 07/01/23 07/01/22 07/01/21 07/01/19 07/01/23 07/01/22 07/01/21 07/01/19 07/01/20 07/01/23 07/01/22 07/01/21 07/01/20 07/01/19 From **GENERAL ADMINISTRATIVE %** Rate CALCULATION INFORMATION 06/30/22 06/30/21 06/30/23 06/30/21 06/30/20 06/30/24 06/30/23 06/30/21 06/30/20 06/30/23 06/30/20 06/30/24 06/30/22 06/30/22 **Riverside County Department of Transportation** 06/30/24 딩 % Escalation Increase 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% Hourly Rate Actual 51.50 61.90 50.00 41.20 54.64 53.05 45.02 43,71 42.44 40.00 67.64 65.67 63.76 60.10 \$40.00 - \$60.00 Hourly Range COMBINED % 118.38% for Class N/A N/A N N N/A N/A N/A N/A N/A NA

EXHIBIT 10-H2 COST PROPOSAL					Riversid	e County Dep	partment of 1	Riverside County Department of Transportation
ON-CALL CONTRACT			On-Call Eng	ineering S	services for	r Constructio	n and Inspe	On-Call Engineering Services for Construction and Inspection Services
Prime Consultant:	Jacobs							
Sub-Consultant:	Arellano As	Arellano Associates, Sub-Consultant	Consultant					
Project No.:								
Date:	10-Apr-19							
NORMAL	FRINGE BENEFIT % 0.00%	6 OVERHEAD %		GE	NERAL ADMI	GENERAL ADMINISTRATIVE % 0.00%		COMBINED % 118.38%
		FEE % 10.00%						
BILLING INFORMATION					CALCULATION	CALCULATION INFORMATION	]2	
Name/Classification		Hourly Billing Rates	0,	Ra	Rate	0/ Familiation	2	
	Straight	Overtime (1.5 X)	Overtime (2X)	From	То	Increase	Hourly Rate	for Class
Arellano Associates/Graphic Designer	78.07	79.63	80.83	07/01/19	06/30/20		32.50	\$25.00-\$40.00
	80.41	81.62	82.84	07/01/20	06/30/21	3.00%	33.48	
Outreach Graphic Design Design	82.83	84.07	85.33	07/01/21	06/30/22	3.00%	34.48	
F	85.31	86.59	87.89	07/01/22	06/30/23	3.00%	35.51	
Non-Exempt	87.87	89.19	90.53	07/01/23	06/30/24	3.00%	36.58	
Arellano Associates/Project Coordinator	78.07	79.24	80.83	07/01/19	06/30/20		32.50	\$25.00-\$40.00
	80.41	81.62	83.25	07/01/20	06/30/21	3.00%	33.48	
Outreach Project Coordinator	82.83	84.07	85.75	07/01/21	06/30/22	3.00%	34.48	
	85.31	86.59	88.32	07/01/22	06/30/23	3.00%	35.51	
Non-Exempt	87.87	89.19	90.97	07/01/23	06/30/24	3.00%	36.58	
Arellano Associates/Assistant Project Coordinator	54.05	54.86	55.96	07/01/19	06/30/20		22.50	\$20.00-\$25.00
	55.67	56.51	57.64	07/01/20	06/30/21	3.00%	23.18	
Outreach Assistant Project Coordinator	57.34	58.20	59.36	07/01/21	06/30/22	3.00%	23.87	
	57.34	58.20	59.36	07/01/22	06/30/23	3.00%	23.87	
Non-Exempt	59.06	59.95	61.15	07/01/23	06/30/24	3.00%	24.59	

<sup>1.</sup> Caltrans Contract Manager's pre-approval is required for any addition of staff not listed on the cost proposal. The billing rates for these employees, including those that fall under general classifications, will be calculated and reimbursed based on their actual hourly rate on 0/131/2019. Future escalations, if any, will be calculated and reimbursed in accordance with the percentage escalations agreed to in this cost proposal.

Hourly rates for new employees hired after the date of this cost proposal will not exceed (or shall be in line with) the rates of similar personnel listed on this cost proposal having similar experience.

NC denotes no charge. The Department will not be invoiced for salaried staff for more than 8 hours per work day. No charges shall be invoiced for work performed on weekends and holidays in excess of a 40-hour work week, unless specifically authorized in a Task Order.

The following overhead rate is utilized for preparing this cost proposal

Independently Audited Ovehead for FY ending December 31, 2017.

No charge will be invoiced for per diem or travel time cost related to staff relocation.

The Consultant employee's headquarters and/or primary residence as defined in the Caltrans Travel Guide. Travel Time Charges shall be as defined in the Caltrans Travel Guide.

Timesheets shall be signed by the employee and approved by the supervisor or their representative and submitted with the involces.

# BIT 10-H4 COST PROPOSAL FOR CONTRACTS WITH PREVAILING WAGES

ACTUAL COST PLUS FIXED FEE; SPECIFIC RATES OF COMPENSATION AND COST PER UNIT OF WORK CONTRACTS

CONTRACT TYPE

Hourty Range f N/A Y. N/A N/A N/A N/A ¥¥ Hourly Rate and/or Average 45.00 46.35 47.74 49.17 50.65 70.00 72.10 74.26 76.49 78.78 46.35 46.35 47.74 49.17 50.65 46.35 46.35 47.74 49.17 50.65 70.00 72.10 74.26 76.49 78.78 46.35 47.74 49.17 50.65 70.00 72.10 74.26 76.49 Increase General Administrat 0.00% (SHR) 0.00% (SHR) General Administrat 0.00% (SHR) 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% % \$103.95 \$107.07 \$110.28 \$113.58 \$117.00 \$161.70 \$166.55 \$171.54 \$176.69 \$181.98 \$166.55 \$171.54 \$176.69 \$176.69 \$161.70 \$166.55 \$171.54 \$176.69 \$181.98 \$103.95 \$107.07 \$110.28 \$113.58 \$117.00 \$107 07 \$107 07 \$110 28 \$113 58 \$117 00 \$103.95 \$107.07 \$110.28 \$113.58 \$117.00 Straight | OT (1.5x) | OT (2x) Loaded Hourly Billing Rates \$103.95 \$107.07 \$110.28 \$113.58 \$117.00 \$161.70 \$166.55 \$171.54 \$176.69 \$181.98 \$161.70 \$166.55 \$171.54 \$176.69 \$181.98 \$161.70 \$166.55 \$171.54 \$176.69 \$181.98 \$103.95 \$107.07 \$110.28 \$113.58 \$117.00 \$103.95 \$107.07 \$110.28 \$113.58 \$117.00 \$103.95 \$107.07 \$110.28 \$113.58 \$117.00 \$161.70 \$166.55 \$171.54 \$176.69 \$181.98 \$161.70 \$186,55 \$171.54 \$176.69 \$181.98 \$161.70 \$166.55 \$171.54 \$176.69 \$181.98 \$107.07 \$107.07 \$110.28 \$113.58 \$117.00 \$103.95 \$107.07 \$110.28 \$113.58 \$117.00 \$103.95 \$107.07 \$110.28 \$113.58 \$117.00 \$103.95 \$107.07 \$110.28 \$113.58 \$117.00 0.00% 0.00% 0.00% 0.00% 0.00% (\$14.70) (\$14.70) (\$14.70) (\$9.12) \$0.00 (\$14.70) (\$14.70) (\$14.70) (\$9.12) \$0.00 (\$14.70) (\$14.70) (\$14.70) (\$9.12) \$0.00 (\$14 70) (\$14 70) (\$14 70) (\$9 12) \$0 00 \$0.00 \$0.00 \$0.00 SPINGED DELTA PRINGE DELTA TOTAL - DELTA BASE (\$14.70) (\$14.70) (\$14.70) (\$12.74) (\$10.52) (\$14.70) (\$14.70) (\$12.74) (\$10.52) (\$14 70) (\$14 70) (\$14.70) (\$12 74) (\$10 52) Fringe Ber 0 00% 0 00% Fringe Ber 0.00% (\$14.70) (\$14.70) (\$14.70) (\$12.74) (\$10.52) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 (\$14 70) (\$14 70) (\$14 70) (\$13 39) (\$11 91) (\$14.70) (\$14.70) (\$14.70) (\$13.39) (\$11.91) (\$14 70) (\$14 70) (\$13 39) (\$11 91) (\$14 70) (\$14 70) (\$14 70) (\$13 39) (\$11 91) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 200T (\$5 72) (\$3 02) (\$0.24) \$0.00 (\$5.72) (\$0.24) \$0.00 (\$5.72) (\$3.02) (\$0.24) \$0.00 (\$5.72) (\$3.02) (\$0.24) \$0.00 Base \$0.00 \$0.00 \$0.00 Applicable
DELTA Base =
DIR Rate - Employee B OVERTIME
NORMAL
OVERTIME (\$4.29) (\$2.26) (\$0.18) \$0.00 (\$4 29) (\$2.26) (\$0.18) \$0.00 (\$4.29) (\$2.26) (\$0.18) \$0.00 (\$4.29) (\$2.26) (\$0.18) Straight 150T \$0.00 \$0.00 \$0.00 \$0.00 (\$2.88) (\$1.51) (\$0.12) \$0.00 (\$2.86) (\$1.51) (\$0.12) \$0.00 \$0.00 (\$2.86) (\$1.51) (\$0.12) \$0.00 (\$2.86) (\$1.51) (\$0.12) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 (\$5.72) (\$3.02) (\$0.24) \$2.62 \$5.58 (\$5.72) (\$3.02) (\$0.24) \$2.62 \$5.58 (\$5.72) (\$3.02) (\$0.24) \$2.62 \$5.58 \$44.28 \$48.48 \$52.80 \$57.26 \$61.84 \$44.28 \$48.48 \$52.80 \$57.26 \$61.84 \$44.28 \$48.48 \$52.80 \$57.26 \$61.84 (\$5.72) (\$3.02) (\$0.24) DELTA (BASE) = Employee Base - DIR Base \$2.62 (\$4.28) (\$2.28) (\$0.18) \$1.97 (\$4.29) (\$2.26) (\$0.18) \$4.19 \$33.21 \$36.36 \$39.60 \$42.95 \$33.21 \$36.36 \$39.60 \$42.95 \$33.21 \$36.36 \$39.60 \$42.95 (\$4.29) (\$2.26) (\$0.18) \$4.19 (\$4 29) (\$2.26) (\$0.18) \$1.97 \$22.14 \$24.24 \$26.40 \$28.63 \$30.92 \$22.14 \$24.24 \$28.40 \$28.63 \$30.92 \$22.14 \$24.24 \$26.40 \$28.63 \$30.92 (\$2.86) (\$1.51) (\$0.12) \$1.31 (\$2.86) (\$1.51) (\$0.12) \$1.31 (\$2 86) (\$1 51) (\$0 12) \$1 31 (\$2.86) (\$1.51) (\$0.12) \$1.31 Applicable
DELTA (TOTAL) =
Employee Total - DIR Total
Straight 150T 200T (\$20 42) (\$17 72) (\$14 94) (\$9 12) \$0 00 (\$20.42) (\$17.72) (\$14.94) (\$9.12) \$0.00 (\$20.42) (\$17.72) (\$14.94) (\$9.12) \$0.00 (\$20.42) (\$17.72) (\$14.94) (\$9.12) \$6.00 \$0.00 \$0.00 \$0.00 (\$18 99) (\$16 97) (\$14 88) (\$12 74) (\$10 52) (\$18 99) (\$16.97) (\$14 88) (\$12 74) (\$10 52) (\$18 99) (\$16 97) (\$14 88) (\$12 74) (\$10 52) (\$18 99) (\$16 97) (\$14.88) (\$12.74) (\$10.52) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 (\$17.56) (\$16.21) (\$14.82) (\$1(3.39) (\$1(1.91) (\$17.56) (\$16.21) (\$14.82) (\$13.39) (\$11.91) (\$17.56) (\$16.21) (\$14.82) (\$13.39) (\$11.91) (\$16.21) (\$16.21) (\$14.82) (\$13.39) (\$11.91) \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 (\$20.42) (\$17.72) (\$14.94) (\$12.08) (\$9.12) (\$17.72) (\$17.72) (\$14.94) (\$12.08) (\$9.12) (\$17.72) (\$17.72) (\$14.94) (\$12.08) (\$9.12) (\$20.42) (\$17.72) (\$14.94) (\$12.08) (\$9.12) \$31.70 \$35.90 \$40.22 \$44.68 \$31.70 \$35.90 \$40.22 \$44.68 \$31.70 \$35.90 \$40.22 \$44.68 DIR DELTA (TOTAL) = Employee Total Rate - C Rate (\$18 99) (\$18 97) (\$14 88) (\$12 74) (\$10 52) (\$18 99) (\$16 97) (\$14.88) (\$12 74) (\$10 52) (\$18 99) (\$16 97) (\$14.88) (\$12 74) (\$10 52) (\$18 99) (\$16 97) (\$14 88) (\$12 74) (\$10 52) \$20.63 \$23.78 \$27.02 \$30.37 \$33.80 \$20 63 \$23.78 \$27.02 \$30.37 \$20.63 \$23.78 \$27.02 \$30.37 (\$17.56) (\$16.21) (\$14.82) (\$13.39) (\$11.91) (\$16.21) (\$16.21) (\$14.82) (\$13.39) (\$11.91) (\$17.56) (\$16.21) (\$14.82) (\$13.39) (\$11.91) (\$17.56) (\$16.21) (\$14.82) (\$13.39) (\$11.91) \$9.56 \$11.66 \$13.82 \$16.05 \$18.34 \$9.56 \$11.68 \$13.82 \$16.05 \$18.34 \$9,56 \$11,66 \$13.82 \$16,05 \$16,05 \$154.46 \$158.66 \$162.98 \$167.44 \$172.02 \$102.34 \$105.04 \$107.82 \$110.68 \$102.34 \$105.04 \$107.82 \$110.68 \$113.64 \$102.34 \$105.04 \$107.82 \$110.68 \$113.64 \$154.46 \$158.66 \$162.98 \$167.44 \$172.02 \$154.46 \$158.66 \$162.98 \$167.44 \$172.02 \$102.34 \$105.04 \$107.82 \$110.68 \$113.64 Straight 1.5 OT 2.0 OT ta Fringe) e) + Delta Frince \* (Applicable Multiplier Detta Fringe) \$122.61 \$125.85 \$129.20 \$132.63 \$119.46 \$122.61 \$125.85 \$129.20 \$132.83 \$119.46 \$122.61 \$125.85 \$129.20 \$132.63 \$79.84 \$81.87 \$83.95 \$86.10 \$88.32 \$79.84 \$81.87 \$83.95 \$86.10 \$88.32 \$79.84 \$81.87 \$83.95 \$86.10 \$88.32 \$79.84 \$81.87 \$83.95 \$86.10 \$88.32 \$84.46 \$86.56 \$30.95 \$93.24 \$84.46 \$86.56 \$98.72 \$93.24 \$84.46 \$86.56 \$88.72 \$90.95 \$57.34 \$58.69 \$60.08 \$61.51 \$62.99 \$57.34 \$58.69 \$60.08 \$61.51 \$62.99 \$57.34 \$58.69 \$60.08 \$61.51 \$62.99 \$57.34 \$58.69 \$60.08 \$61.51 \$62.99 Applicable Multiplier Delta Fringe vary year Estimate \$14.46 \$14.46 \$14.46 \$14.46 \$:4.46 \$12.34 \$12.34 \$12.34 \$12.34 \$12.34 \$14.46 \$14.46 \$14.46 \$14.46 \$14.46 \$14.46 \$14.46 \$14.46 \$14.46 \$12.34 \$12.34 \$12.34 \$12.34 \$12.34 \$12.34 \$12.34 \$12.34 \$12.34 \$12.34 \$12.34 \$12.34 \$12.34 \$12.34 \$12.34 under DIR determinations. (fringe benefits ase Salary \$140.00 \$144.20 \$148.52 \$152.98 \$140.00 \$144.20 \$148.52 \$152.98 \$157.56 \$140.00 \$144.20 \$148.52 \$152.98 \$157.58 \$90.00 \$92.70 \$95.48 \$98.34 \$101.30 \$90,00 \$92.70 \$95.48 \$98.34 \$101.30 \$90.00 \$92.70 \$95.48 \$98.34 \$101.30 \$90.00 \$92.70 \$95.48 \$98.34 \$101.30 \$105.00 \$108,15 \$111.39 \$114.74 \$118,17 \$105,00 \$108.15 \$111.39 \$114.74 \$118.17 \$105 00 \$108 15 \$111 39 \$114.74 \$118.17 \$67.50 \$69.53 \$71.61 \$73.76 \$75.98 \$67.50 \$89.53 \$71.61 \$73.76 \$75.98 \$67.50 \$69.53 \$71.61 \$73.76 \$75.98 \$67.50 \$69.53 \$71.61 \$73.76 \$75.98

# 3IT 10-H4 COST PROPOSAL FOR CONTRACTS WITH PREVAILING WAGES

ACTUAL COST PLUS FIXED FEE; SPECIFIC RATES OF COMPENSATION AND COST PER UNIT OF WORK CONTRACTS

CONTRACT TYPE

(Applicable Multiplier Delta Fringe)

\$12.34 \$12.34 \$12.34 \$12.34 \$12.34

\$90.00 \$92.70 \$95.48 \$98.34 \$101.30

\$67.50 \$69.53 \$71.61 \$73.76 \$75.98

\$12.34 \$12.34 \$12.34 \$12.34 \$12.34

\$92.70 \$95.48 \$96.34 \$101.30

\$67.50 \$69.53 \$71.61 \$73.76 \$75.98

\$12.34 \$12.34 \$12.34 \$12.34 \$12.34

\$90.00 \$92.70 \$95.48 \$98.34 \$101.30

\$67.50 \$69.53 \$71.61 \$73.76 \$75.98

\$12.34 \$12.34 \$12.34 \$12.34 \$12.34

\$90.00 \$92.70 \$95.48 \$98.34 \$101.30

\$67.50 \$69.53 \$71.61 \$73.76 \$75.98

0.00% 110.00% 0.00% 110.00% 10.00% Hourly Rate and/or Average General Administration 11, 0,00% (SMR) General Administration % 0,00% (SMR) 0,00% (SMR) % Straight | OT (15x) | OT (2x) Loaded Hourly Billing Rates Overhead O 00% Overhead 0 00% DELTA TOTAL - DELTA BASE (Employee - DIR) 0.00% 0.00% 0.00% 0.00% 0.00% OVERTIME FIEID OFFICE Persons NORMAL DELTA Base = DELTA (BASE) = Employee Base - DIR Base Applicable
DELTA (TOTAL) =
Employee Total - DIR Total DIR DELTA (TOTAL) =
Employee Total Rate - D
Rate 
 (fringe benefits vary year over year)

 sse Salary
 Estimate
 Total = Base + Fringe

 15 OT
 2.0 OT
 2.0 OT
 ta Fringe) e) + Detta Fringe \* (Applicable Multiplier Detta Fringe) under DIR determin

46.35 47.74 49.17 50.65 45.00 46.35 47.74 49.17 50.65 45.00 46.35 47.74 49.17 50.65 45.00 46.35 47.74 49.17 50.65 45.00 46.35 47.74 49.17 50.65 3.00% 3 00% 3 00% 3 00% 3 00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% 3.00% \$103.95 \$107.07 \$110.28 \$113.58 \$117.00 \$103.95 \$107.07 \$110.28 \$113.58 \$117.00 \$103.95 \$107.07 \$110.28 \$113.58 \$117.00 \$103,95 \$107.07 \$110.28 \$113.58 \$117.00 \$103.95 \$107.07 \$110.28 \$113.58 \$117.00 \$103.95 \$107.07 \$110.28 \$113.58 \$117.00 \$103.95 \$107.07 \$110.28 \$113.58 \$117.00 \$103.95 \$107.07 \$110.28 \$113.58 \$117.00 \$103.95 \$107.07 \$110.28 \$113.58 \$117.00 \$103.95 \$107.07 \$110.28 \$113.58 \$117.00 \$103.95 \$107.07 \$110.28 \$113.58 \$117.00 \$103 95 \$107 07 \$110 28 \$113 58 \$117 00 \$103.95 \$107.07 \$110.28 \$113.58 \$117.00 \$107.07 \$110.28 \$113.58 \$117.00 \$103.95 \$107.07 \$110.28 \$113.58 (\$14.70) (\$14.70) (\$14.70) (\$14.70) (\$14.70) (\$14.70) (\$9.12) (\$14.70) (\$14.70) (\$14.70) (\$9.12) (\$14.70) (\$14.70) (\$14.70) (\$9.12) \$0.00 (\$14.70) (\$14.70) (\$14.70) (\$9.12) 80.00 (\$14.70) (\$14.70) (\$12.74) (\$10.52) (\$14 70) (\$14 70) (\$14 70) (\$12 74) (\$10 52) (\$14.70) (\$14.70) (\$12.74) (\$12.74) (\$14.70) (\$14.70) (\$12.74) (\$10.52) (\$14.70) (\$14.70) (\$14.70) (\$12.74) (\$10.52) (\$14 70) (\$14 70) (\$14 70) (\$13 39) (\$11 91) (\$14.70) (\$14.70) (\$14.70) (\$13.39) (\$14.70) (\$14.70) (\$13.39) (\$11.91) (\$14.70) (\$14.70) (\$13.39) (\$11.91) (\$14.70) (\$14.70) (\$13.39) (\$11.91) (\$5.72) (\$3.02) (\$0.24) \$0.00 (\$5.72) (\$3.02) (\$0.24) \$0.00 (\$5.72) (\$3.02) (\$0.24) (\$5.72) (\$3.02) (\$0.24) (\$5.72) (\$3.02) (\$0.24) \$0.00 \$0.00 \$0.00 (\$4.29) (\$2.28) (\$0.18) \$0.00 (\$4.29) (\$2.26) (\$0.18) \$0.00 (\$4 29) (\$2 26) (\$0 18) (\$4.29) (\$2.26) (\$0.18) (\$4.29) (\$2.26) (\$0.18) \$0.00 \$0.00 \$0.00 (\$2.86) (\$1.51) (\$0.12) (\$2.86) (\$1.51) (\$0.12) \$0.00 (\$2.86) (\$1.51) (\$0.12) (\$2.86) (\$1.51) (\$0.12) (\$2.86) (\$1.51) (\$0.12) \$0.00 \$0.00 \$0.00 \$0.00 (\$5.72) (\$3.02) (\$0.24) \$2.62 \$5.58 (\$5.72) (\$3.02) (\$0.24) \$2.62 \$5.58 620 (\$5.72) (\$3.02) (\$0.24) (\$5.72) (\$3.02) (\$0.24) \$2.62 \$5.58 \$5.58 \$2.62 (\$4.29) (\$4.29) (\$2.26) (\$0.18) (\$4.29) (\$2.26) (\$0.18) \$1.97 \$4.19 \$4.19 \$4.19 \$4.197 (\$2.86) (\$1.51) (\$0.12) (\$2.86) (\$1.51) (\$0.12) (\$2.86) (\$1.51) (\$0.12) \$1.31 \$2.79 (\$2.86) (\$1.51) (\$0.12) \$1.31 (\$2.86) (\$1.51) (\$0.12) \$1,31 \$1.31 \$1.31 (\$17.72) (\$17.72) (\$14.94) (\$9.12) \$0.00 (\$17.72) (\$14.94) (\$9.12) \$0.00 (\$20.42) (\$17.72) (\$14.94) (\$9.12) (\$20.42) (\$17.72) (\$14.94) (\$9.12) \$0.00 (\$17.72) (\$17.72) (\$14.94) (\$9.12) \$0.00 \$0.00 (\$18.99) (\$16.97) (\$14.88) (\$12.74) (\$10.52) (\$18.99) (\$16.97) (\$14.88) (\$12.74) (\$10.52) (\$18.99) (\$16.97) (\$14.88) (\$12.74) (\$10.52) (\$18.99) (\$16.97) (\$14.88) (\$12.74) (\$10.52) (\$18 99) (\$16 97) (\$14 88) (\$12 74) (\$10.52) (\$17.56) (\$16.21) (\$14.82) (\$13.39) (\$11.91) (\$17.56) (\$16.21) (\$14.82) (\$13.39) (\$11.91) (\$17.56) (\$16.21) (\$14.82) (\$13.39) (\$11.91) (\$17.56) (\$16.21) (\$14.82) (\$13.39) (\$11.91) (\$17.56) (\$16.21) (\$14.82) (\$13.39) (\$11.91) (\$20,42) (\$17,72) (\$14,94) (\$12.08) (\$9,12) (\$20.42) (\$17.72) (\$14.94) (\$12.08) (\$9.12) (\$20.42) (\$17.72) (\$14.94) (\$12.08) (\$9.12) (\$17.72) (\$17.72) (\$14.94) (\$12.08) (\$9.12) (\$17.72) (\$14.94) (\$12.08) (\$9.12) (\$18.99) (\$16.97) (\$14.88) (\$12.74) (\$10.52) (\$18.99) (\$16.97) (\$14.88) (\$12.74) (\$10.52) (\$18.99) (\$18.97) (\$14.88) (\$12.74) (\$10.52) (\$18 99) (\$18 97) (\$14 88) (\$12 74) (\$10 52) (\$18.99) (\$16.97) (\$14.88) (\$12.74) (\$10.52) (\$17 56) (\$16 21) (\$14 82) (\$13 39) (\$11 91) (\$17.56) (\$16.21) (\$14.82) (\$13.39) (\$11.91) \$102.34 \$105.04 \$107.82 \$110.68 \$113.64 \$102.34 \$105.04 \$107.82 \$110.68 \$113.64 \$102.34 \$105.04 \$107.82 \$110.68 \$113.64 \$102.34 \$105.04 \$107.82 \$110.68 \$102.34 \$105.04 \$107.82 \$110.68 \$113.64 \$79.84 \$81.87 \$83.95 \$86.10 \$79.84 \$81.87 \$83.95 \$86.10 \$79.84 \$81.87 \$83.95 \$86.10 \$88.32 \$79.84 \$81.87 \$83.95 \$86.10 \$88.32 \$81.87 \$81.87 \$83.95 \$86.10 \$57.34 \$58.69 \$60.08 \$61.51 \$62.99 \$57.34 \$58.69 \$60.08 \$61.51 \$57.34 \$58.69 \$60.08 \$61.51 \$57.34 \$58.69 \$60.08 \$61.51 \$62.99 \$57.34 \$58.69 \$60.08 \$61.51 \$62.99

Υ×

Α×

NA

reimbursed based on their actual hourly rates on 06/05/2018. Hourly rates for new employees hired after the date of calculated by using the actual PW fringe benefits of the individual staff in accordance with the certified benefits statement submitted with each invoice. eviously listed on the cost proposal. The biting rates for these employees, including those that fall under general classifications, will be calculated and tes to be used in the involces will be calculated by a is required for addition of staff not previously listed

A/N

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\$12.34 \$12.34 \$12.34 \$12.34 \$12.34

\$90.00 \$92.70 \$95.48 \$98.34 \$101.30

\$67.50 \$69.53 \$71.61 \$73.76 \$75.98

e = Loaded Rate Formula "C"

overhead rate (i.e. without the application of the 1.5X or 2.0X multiplier for overtime as follow: (Delta Base + Delta Fringe)

Consultant or Subconsultant CONSULTANT - ZT Consulting Group, Inc Contract No.

Date 4/10/2019

SCHEDULE OF OTHER DIRECT COST ITEMS		
Description of Items	Unit	Unit Cost
A. Mileage - Sampling at source various location across US - ZT Consulting Group, Inc. Glendale, CA - Federal Rate	TBD	\$ 0.580
B. Travel (Flight, Lodging, and Mileage) - ZT Consulting Group, Inc. Pasadena, CA - Pre-Authorized Travel per Caltrans Travel Policies - Approximately	TBD	\$ 1,000.00
C. Bearing Pad & Joint Seal Sampling and Testing	TBD	\$ 1,000.00
D. Strands and anchor head testing	TBD	\$ 120.00
E. Welded Hoop and Couplers	TBD	\$ 120.00
F. Anchor Bolt Assembly Testing	TBD	\$ 120.00
G. Epoxy Coated Bar Testing - (4 test per each sample)	TBD	\$ 150.00
H. Electrical Component Testing - LEDs & Luminaires	TBD	\$ 1,000.00
I. High strength bolt assembly testing	TBD	\$ 100.00
TOTAL ODC's =		

# IMPORTANT NOTES:

- 1. List direct cost items with estimated costs. These costs should be competitive in their respective industries and supported with appropriate documentations.
  2. Proposed items should be consistently billed directly to all clients (Commercial entities, Federal Govt., State Govt., and Local Govt. Agency), and not just when the client will pay for them as a direct cost.
  3. Items when incurred for the same purpose, in like circumstance, should not be included in any indirect cost pool or in overhead rate.
  4. Items such as special tooling, will be reimbursed at actual cost with supporting documentation (invoice)
- 5. Items listed above that would be considered "tools of the trade" are not reimbursable as other direct costs.
- 6. Travel related costs should be pre-approved by the contracting agency. The rates should not exceed the State Department of Personnel Administration (DPA) requirements.
- 7. If mileage is claimed, the rate should be supported by the consultants calculation of their actual costs for company vehicles. In addition, the claimed should be supported by mileage logs.

  8. If a consultant proposes rental costs for a vehicle, the company must demonstrate that this is their standard procedures for all of their contracts and that they do not own any vehicles that could be used for the same purpose.